MISSISSIPPI

STATE DEPARTMENT OF PUBLIC ACCOUNTS

STATE AUDITOR
MISSISSIPPI
VIRTUTE ET ARMIS
STATE of MISSISSIPPI

ANNUAL STATE FINANCIAL REPORT

FOR THE FISCAL YEAR ENDED JUNE 30, 1982

W. HAMPTON KING, STATE AUDITOR

STATE OF MISSISSIPPI

ANNUAL REPORT

# of the

STATE AUDITOR

of

PUBLIC ACCOUNTS

FOR THE FISCAL YEAR ENDED JUNE 30, 1982

W. HAMPTON KING, STATE AUDITOR

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STATE OF MISSISSIPPI
Department of Public Accounts
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F. Mason Shelby, Jr.
ASSISTANT STATE AUDITOR

September 1, 1982

Governor William Winter
Lieutenant Governor-Brad Dye
Members of the Mississippi Legislature
Fellow-State Officeholders
and
Other Interested Citizens and Friends of Mississippi

Friend and Fellow-Taxpayers:

The report of the State Auditor of Public Accounts, which is transmitted herewith, reviews and summarizes receipt and disbursement transactions recorded by this office for the fiscal year which began July 1, 1981 and ended June 30, 1982. All transactions initiated by June 30, but involving receipts or disbursements between that date and the end of August, when unused legislative appropriation balances for the fiscal year lapse into the fund out of which the appropriation(s) was made, are included.

The main body of the report is described briefly in the Table of Contents on the preceding page. Comments immediately following this letter address the increase in state government spending over the decade and attempt to highlight some of the changes which have occurred, with a brief reference to increases in the past year above those of a year earlier.

Financial records in the Department of Public Accounts will continue to be regarded as public records, open to any citizen seeking information in greater detail than this or other summary reports can supply.

Respectfully yours,

W. Hamp King

W. Hamp King, CPA
State Auditor of Public Accounts

WHK:sy

COMMENTS

During the Fiscal Year ended June 30, 1982, including transactions properly identified as part of that year's business which involved some receipts and payments through the end of August, $37,731,604.28 more was paid out of Mississippi's General Fund than came into it, leaving a cash reserve of $39,293,980.39 to apply toward total appropriations made by the legislature for fiscal year 1982-83, in the neighborhood of $1,355,000,000.00. This reserve was less than half the amount needed to take care of the obligations of the General Fund for an average month. It was obvious there will be times when requisitions from General Fund agencies cannot be paid promptly because money will not be available, and borrowing from Special Funds and/or banks will be required.

Total unspent cash remaining in all funds in the State Treasury decreased from $202,288,123.84 to $185,086,495.49. This figure did not include investment securities which had been purchased with proceeds of bond issues or with special funds for certain agencies authorized to retain interest earned on their invested funds. It does include all other funds invested by the State Treasurer, acting for the State Depository Commission.

This decreasing cash balance reflected a decrease in spending - almost 8% less than in FY 1980-81 - and an even greater decrease in receipts. Revenue from sources within the state increased a little more than 11% while that derived from Federal Government sources decreased slightly more than 2.5%.

RATE OF GROWTH IN TAX REVENUES IN FISCAL YEAR 1981-82 SMALLER THAN THAT IN 1980-81 AND BELOW THAT OF MOST EARLIER YEARS. MONEY COMING INTO STATE TREASURY FROM FEDERAL SOURCES LESS IN 1981-82 THAN IN 1980-81 OR 1979-80 BUT CONSIDERABLY GREATER THAN THAT IN OTHER EARLIER YEARS.

Total revenues coming into the State Treasury in Fiscal Year 1981-82 were about 4.33% greater than those received a year earlier. State tax sources showed an increase of more than 7%, approximately $100,000,000; Federal source revenue decreased about 2.57%, approximately $21,000,000. In 1981-82, State tax revenues accounted for almost 60% of the total received into the State Treasury, while money from Federal sources comprised less than 32% of the total. In 1980-81, on the other hand, State tax money made up over 58% of the total with Federal revenues accounting for approximately 34%. Revenues derived from the use of state-owned money or property, which supplied slightly more than 1/2 of 1% in 1964-65, had risen to about 3.3% of the total in 1981-82, reflecting continued better management of State money, as well as high interest rates.

The major sources of revenues from internal State sources for all State funds combined were: (1) General sales taxes; (2) Individual income taxes; (3) Severance taxes on oil, natural gas and timber; (4) Corporation income and franchise taxes; (5) Motor fuels excise taxes; (6) Use and compensating wholesale taxes; (7) Interest on investments; (8) Taxes on insurance premiums and agents; (9) Taxes on alcoholic beverages and dealers thereof; (10) Taxes on motor vehicles; (11) Taxes on cigarettes and other tobacco products. Of these sources, taxes on motor vehicles showed the greatest increase percentagewise, followed by severance taxes. The yield from taxes on cigarettes and other tobacco products, and alcoholic beverages showed very small increases. General sales tax revenues and those from individual income taxes, and those from insurance premium taxes showed modest increases, but did not keep pace with inflation rates. The growth in yield from interest earned on investments and from corporation income and franchise taxes slightly exceeded national inflation rates promulgated by the Federal Bureau of Labor Statistics. The yield from motor fuels excise taxes declined substantially.

Most of these internal revenue sources were divided by two or more funds, but two of them are still reserved for the use of the State General Fund, namely, use and wholesale compensating taxes and corporation income and franchise taxes. General sales tax revenues went to the General Fund (71%), a Special Fund for distribution to municipalities (14.8%), the Highway Department (6.1%), State-Aid Road Construction Fund (6.4%), and the Public School Building Fund (1.7%). Individual income taxes were divided between the General Fund (82.5%) and a Special Fund earmarked for making income tax refunds (17.5%). Motor fuels or petroleum products excise taxes went into the Highway Department Operating Funds (43.6%), the Highway Bond and Interest or Debt Service Fund (27.71%), a Special Fund for distribution to counties (18.77%), General Fund (6.42%), State-Aid Road Construction Fund (1.98%), a Special Fund for distribution to municipalities (1.37%), Boat and Water Safety Fund (0.49%), and Aeronautics Commission Fund (0.14%). Interest on investments flowed into many different funds, including General Fund (56.4%), Highway Department Operating Funds (31.6%), State-Aid Road Construction Fund (1.7%), Public School Building Fund (0.9%), Tennessee-Tombigbee Bridge Construction Fund (2.42%), Tennessee-Tombigbee Bridge Debt Service Fund (2.8%), Wildlife Conservation Funds (1.13%), Workmen's Conpensation Commission Funds (0.73%), Small Businessmen's Loan Assistance Fund (0.85%), Coast Coliseum Debt Service Fund (0.95%), and several other funds receiving smaller amounts. Severance taxes on oil went to the General Fund (88%) and a Special Fund for distribution to oil-producing counties (12%); severance taxes on natural gas went to the General Fund (67%) and to a Special Fund for distribution to gas-producing counties (33%); timber severance taxes went to the General Fund (21%), a Special

Fund administered by the Forestry Commission to make grants for improvement of timber resources (58%), and a Special Fund for distributionto counties (21%). Taxes on insurance premiums went to the General Fund (85.2%), the Municipal Fire Protection Fund (10.7%), and the CountyVolunteer Fire Department Fund (4.1%). Taxes on cigarettes and other tobacco products were divided betwen the General Fund (85.7%) and the Highway Department Operating Funds (14.3%). Taxes on alcoholic beverages and dealers in such beverages were divided among the General Fund (90.1%), a Special Fund for an alcohol and drug education program administered by the Department of Mental Health (6.5%) and ABC Warehouse Construction Fund(3.4%). Taxes on motor vehicles were divided among the Highway Department Funds (50.3%), the General Fund (23.4%), Apportion Tag Fund administered by the State Tax Commission (13.8%), a Special Fund for distributing a share of Truck and Bus Privilege Taxes to Counties (9.6%), Telecommunications Fund (2.8%), Municipalities (0.1%).

Other important sources of revenue generated within the state for the General Fund, and supplying more than $1,000,000 to that fund were gross profits from sales of alcoholic beverages by the ABC Division of the State Tax Commission to licensed retail dealers ($19,500,000), estate or inheritance taxes ($6,587,000), ad valorem taxes on property ($4,692,000), drivers' licenses ($6,040,000), other collections by the Department of Public Safety ($1,851,000), office space rental in state-owned buildings, collected by the Capitol Commission from various state agencies ($3,651,000), fees collected by the Department of Agriculture and Commerce ($1,306,000), fees collected by the Secretary of State ($1,448,000), taxes on installment loans ($2,270,000), and Criminal Law Assessment Funds ($1,357,000).

Among other sources of revenue generated within the state and paid into various Special Funds, the largest was inmate fees collected by institutions administered through the Department of Mental Health ($18,908,000), collected as follows by: Ellisville State School (29.9%), Mississippi State Hospital at Whitfield (22.1%), North Mississippi Retardation Center (19.4%), East Mississippi Hospital (14.4%), South Mississippi Retardation Center (7.1%), and Boswell Center (7.1%). Various services and supplies were sold by certain agencies within State Government to other agencies, and since they were costs of the purchasing agencies which might have been from private vendors, the receipts are classified as state revenues; such sales amounted to $15,103,000, divided approximately as follows: Central Data Processing Authority (19%), Department of Public Health (23%), Capitol Commission Telephone Service (16%), State Personnel Board (14%), Highway Department (9%), Department of Corrections (3%), Research and Development Center (2%), Department of Education (2%), Department of Audit (4%), Department of Mental Health (2%), Forestry Commission (1%), State Service Station (1%), Crippled Children's Treatment and Training Center (1%), and all others (3%). Sales of sundry supplies and services to agencies outside State Government and to private firms and persons brought approximately $11,479,000 into the State Treasury, of which the Department of Public Health supplied about 60% and the Department of Mental Health about 23%. Rental of state property other than the space in state office buildings brought in $11,771,000, 76% of which represented payment from Litton Industries into the Debt Service Fund for the West Bank Shipyard at Pascagoula and 17% consisted of payments from Institutions of Higher Learning into the Debt Service Fund for revenue-producing facilities on various campuses.

Substantial amounts, classified as donations, brought $2,988,000 into the State Treasury; approximately 74% was supplied to the Department of Welfare by various non-profit organizations acting as sponsors for projects funded chiefly through "Title 20 money" from the Federal Government, known within the Welfare Department as "Purchase of Services". Game and fish license sales going into that bureau's funds in the Department of Wildlife Conservation came to $6,055,000. Fees from patients in the four charity hospitals supplied $4,694,000 ($2,021,000 from Matty Hersee at Meridian, $1,370,000 from Kuhn Memorial at Vicksburg, $1,180,000 from South Mississippi at Laurel, and $123,000 from the Charity Hospital at Natchez). Motor carrier regulatory fees totalling $3,522,000 went into a Special Fund of the Public Service Commission. Fees from the operations of state ports do not pass into the State Treasury except for certain requirements; the total from this source was $2,811,000, 45% to the Debt Service Fund for the Port of Gulfport, 44% to Debt Service for the Jackson County Port, 5% into Yellow Creek Port Debt Service Fund, 5% into the Port Administration Fund of the Department of Economic Development, and the remainder to a Port Operating Reserve Fund.

The State Tax Commission collected special sales taxes on sales of hotels, motels, restaurants and lounges in Harrison, Warren and Adams Counties, totalling $3,889,000, of which $2,835,000 went into the Debt Service Fund of the Gulf Coast Coliseum, with the remainder being distributed to Warren and Adams County agencies in accordance with state statutes. Revenues coming from county governments into various Special Funds in the State Treasury came to $2,663,000, the chief recipients being the Employment Security Commission (32%), the Department of Welfare (35%), and the State-Aid Road Construction Division (17%). User fees collected by park employees of the Department of Natural Resources amounted to $3,313,000. The Highway Department was reimbursed from sources outside State Government for improvements associated with highway construction, reconstruction and repair, but not a part thereof, for a total of $3,102,000. The Workmen's Compensation Commission collected fees of $2,256,000. The Veterans' Farm and Home Loan Board collected interest on its mortgage loans amounting to $2,272,000. Municipalities supplied $1,001,000 to the State Treasury, 35% to the Employment Security Commission and 62% to the Department of Public Welfare, chiefly for Purchase of Services referred to above. Sales of personal property accounted for $1,000,000, chiefly derived from the Highway Department (30%) and the Department of Public Safety (25%), but participated in by many state departments and agencies. Sales of products by the Forestry Commission brought in $1,516,000, and other sales not specifically mentioned elsewhere accounted for $1,355,000, the chief agencies involved being Surplus Property Commission (38%), Department of Wildlife Conservation (18%), and the Highway Department (11%), with a number of other agencies collecting smaller amounts.

Other local sources supplying as much as $1,000,000 to the State Treasury included penalties added to traffic fines, going into the Driver Training Fund of the State Department of Education ($1,759,000), fees collected by the Department of Banking & Consumer Finance ($1,324,000), administrative fees collected from political subdivisions by the Public Employees' Retirement System ($1,263,000), State Fair and Coliseum receipts ($1,438,000) and fees for the registration of vital statistics, collected and used by the Department of Public Health ($1,138,000).

FEDERAL SOURCE REVENUES COMING INTO THE STATE TREASURY DECREASED A LITTLE LESS THAN 3% AS A WHOLE, REVENUE FOR SOME PROGRAMS DECREASING SHARPLY, WHILE THAT FOR OTHER PROGRAMS INCREASED SUBSTANTIALLY.

Revenue coming into the State Treasury from Federal sources has for the most part been classified into categories based on the state department or agency which administered the grant funds, either distributing them to political subdivisions or administering them directly. Major categories, in the order indicated according to the amount of money received, were: (1) The Medicaid Program; (2) Programs administered through the State Department of Education; (3) Highway construction and reconstruction; (4) Programs administered through the Department of Public Welfare; (5) Federal-State Programs administered through a coordinator appointed by the Governor; (6) Programs administered through the Department of Public Health; (7) Money received by the Employment Security Commission; (8) TVA Payments in Lieu of Taxes.

The Governor's Federal-State Programs received about 32% less than the amount coming into the treasury during the preceding year. Money received by the Highway Department from the Federal Highway Administration dropped from approximately $108 million to approximately $104 million. Direct payments from the Federal Government to the Employment Security Commission dropped from over $37 million to a little more than $29 million. Programs administered by the Department of Education decreased from $202,775,000 to $194,050,000 and those administered by the Department of Public Welfare dropped from $89,875,000 to $88,538,000. Over all, receipts from Federal sources dropped about $21 million from the amount received in FY 1980-81.

The Medicaid Program, however, continued its mushrooming growth, with the Federal share of costs increasing more than $34,000,000 over those of 1980-81. Programs administered by the State Board of Health increased from $31,700,000 to $34,200,000.

Federal programs administered by the State Department of Education, $194,047,000 in all, were quite varied, including those provided under the Elementary and Secondary Education Act (44%), School Lunch and Milk Programs (38%), Vocational Rehabilitation Programs (6%), Vocational and Technical Education Programs (5%), Disability Determination Unit for the Old Age and Survivor Insurance Programs (4%) and some other smaller programs (3%). Rehabilitation for the Blind Programs, through which the state received $3,078,000, is administered separately, not by the Department of Education.

The Medicaid Programs, administered by the Medicaid Commission, received $237,600,000 from Federal sources. All funds from the Federal Highway Administration, which come as reimbursements rather than as advances or matching grants, are administered through the State Highway Department, and amounted to $103,843,000 in FY 1981-82.

State-Federal Programs administered through the Governor's office include several programs, but were administered through a central office, the total coming into the State Treasury being $66,667,000. Programs administered through the Department of Public Welfare ($88,538,000) are also somewhat varied, including payments to clients under the Aid to Dependent Children Program (50%), Purchase of Services, referred to earlier, (20%), Social Services (7%), Administration (9%), Food Stamps (7%), Assistance Payments (3%) and some smaller programs. Money coming directly from the Federal Treasury for the Employment Security Commission amounted to $29,199,000, money for CETA Programs administered by Employment Security Commission coming first to the Governor's Federal-State Programs. Programs administered by the Department of Public Health, like those of the Department of Education and the Department of Public Welfare, were somewhat varied. Of the total Federal money going into funds administered by the Department of Public Health, ($34,221,000), the WIC - Women, Infants, Children - Nutrition Program accounted for 65.3%, various Children's Bureau Programs (23.9%), various U. S. Public Health Service Programs (7.0%), Crippled Children's Services (3%), and the Hypertension Program (1%).

The remainder of the money received from the Federal Treasury went into a variety of funds. $12,506,000 from the Tennessee Valley Authority, based on Mississippi's proportion of power sales and of power producing and distributing property owned by TVA, went into a Special Fund for distribution according to State law to the Tennessee-Tombigbee Bridge Debt Service Fund and to counties and municipalities where TVA property is located. $5,781,500, Mississippi's share under Federal laws of sales of forest products from national forests located in the state, went into a fund for distribution to the counties where the forests are located for use in operating the school system and roads in such counties, partially replacing taxes which might otherwise have been collected on this real property. $6,626,000 went into funds administered by the National Guard-Army Reserve, including the Camp Shelby Base Operations Fund (50.1%), Service Contracts (31.8%), USAR Equipment Pool (10.5%) and Training Site Base Operations (6.9%). All Air National Guard operations and all compensation to members of various guard-reserve units throughout the State are paid directly from the Federal Treasury, rather than through the State.

Other State agencies receiving Federal grants through the State Treasury included: The Department of Natural Resources ($5,720,000) of which 51% was for Recreation and Park purposes and 47% was for Air and Water Pollution Control; Department of Mental Health ($2,199,000); Department of Energy and Transportation ($5,452,000); Department of Wildlife Conservation ($1,003,000); Department of Agriculture and Commerce ($1,515,000); Forestry Commission ($2,297,000); Educational Television ($790,000); Emergency Management Agency ($899,000); Health Care Commission ($1,076,000); Library Commission ($894,000); Department of Archives and History ($493,000); and Mississippi Arts Commission ($481,000). A number of smaller grants have not been listed.

MANY RECEIPTS INTO FUNDS IN THE STATE TREASURY ARE NOT PROPERLY CLASSIFIED AS REVENUES. EXAMPLES ARE: PROCEEDS FROM SALE OR MATURITY OF BONDS AND OTHER SECURITIES PREVIOUSLY PURCHASED FOR INVESTMENT PURPOSES, MOST TRANSACTIONS BETWEEN DIFFERENT FUNDS IN THE TREASURY, VARIOUS TYPES OF REFUNDS, MONEY BORROWED FROM OTHER FUNDS OR BY ISSUANCE OF BONDS OR NOTES.

About $683,000,000 of the total receipts into the General and Special Funds in the State Treasury were not revenues, in an accounting sense. Approximately $276,000,000 represented money moved from one fund to another within the treasury; over $183,000,000 represented money received by Special Funds from the sale or redemption of bonds, certificates of deposits and other investment instruments. Only the profits on alcoholic beverages sold by the Alcoholic Beverage Control Division of the State Tax Commission to licensed retailers and the taxes collected as part of the selling price are revenue in the usual sense.

Fund accounts operated for many State agencies participated in transactions between funds. $78,900,000 was transferred from the Highway Department Operating Funds to a Special Fund in the treasury, to be invested. The Building Commission received $21,465,000 from the Revenue Sharing Trust Fund and $3,070,000 in various other transactions between funds. The Medicaid Commission transferred $66,000,000 from its General Fund appropriation to its Special Fund, from which providers of health services were paid. Employment Security Commission received $15,935,000 from other funds, primarily from the Governor's Office of Federal-State Programs. The Highway Department Operating Funds received $10,589,000 from other funds. The State's General Fund received $3,380,000 from interfund transactions. The funds of the Governor's Federal-State Programs received $1,900,000 from such transactions. The State-Aid Road Construction Fund received $1,387,000 from other funds, while making transfers to its Debt Service Fund, which had transfer receipts of $6,020,000. The Department of Public Welfare, with its various separate appropriations decreed by the legislature, often had to make temporary transfers to meet its needs on schedule and had to make additional transfers to return the money later, amounting in all to $4,305,000. The Debt Service Fund of the Educational Finance Commission received $9,361,000 from the Public School Building Fund. The various funds administered through the State Department of Education received $4,954,000 from interfund transfers, most being received by Vocational Training for Adults, for Vocational and Technical Education, and for Vocational Rehabilitation. The Department of Wildlife Conservation received $10,622,000 from interfund transactions, most of it going to the Fisheries and Wildlife Programs. Transfers from the Special Fund in which TVA payments were accumulated for later distribution to the Tennessee-Tombigbee Bridge Debt Service Fund amounted to $7,830,000. Funds and institutions administered by the Department of Mental Health received $2,358,000 from transactions between funds; those administered by the Board of Health, $1,552,000. The Department of Corrections receipts of this nature were $959,000; those of the Department of Public Safety, $1,042,000; Board of Energy and Transportation, $981,000; Department of Agriculture and Commerce, $1,479,000; funds administered by the Adjutant General, $905,000; Health Care Commission, $839,000. The Central Data Processing Authority Equipment Purchase Fund received interfund loans of $2,287,030. No other agencies received as much as $1,000,000 in interfund transfer receipts, although various others received smaller amounts.

Sales or redemption of various security instruments accounted for $97,950,000 of the money received by operating funds of the Highway Department, for $22,018,065 of that received by its Debt Service Fund, for $4,675,000 of that coming into the Tennessee-Tombigbee Bridge Construction Fund and for $2,586,000 of the receipts of the Tennessee-Tombigbee Bridge Debt Service Fund. Similar proceeds constituted $24,300,000 of the receipts into the Revenue Sharing Trust Fund, $5,500,000 of those coming into the Special Fund for income tax refunds, $3,350,000 of the Public School Building Fund receipts, $6,879,000 of those of the State-Aid Road Construction Fund, $1,900,000 of the receipts of the Small Businessmen's Loan Assistance Fund and $750,000 of those of the Small Businessmen's Loan Guaranty Fund, both of which are administered by the Department of Economic Development. Other agencies receiving substantial amounts from sales of securities instruments were the Workmen's Compensation Commission, $3,356.532, the Department of Wildlife Conservation, $2,340,000, the Coast Coliseum Debt Service Fund, $2,091,500 and the Highway Department Investment Account of the State Treasurer, $4,000,000.

The gross amount collected from retail liquor dealers by the Alcoholic Beverage Control Division of the State Tax Commission in its capacity as monopoly wholesaler of such beverages came to $129,320,000, which went into the agency's revolving fund, out of which was paid the purchase price charged by distillers and distributors, transportation costs, taxes collected as part of the selling price and net profits which go into the General Fund. Group insurance premiums collected by the Commission of Budget and Accounting came to $15,683,000 and unemployment insurance premiums to $2,675,000. Liquor permits transferred into a Special Fund from which payments were made to the State Treasury and to appropriate local governments brought $2,507,000 into the treasury. Proceeds from the Trust Fund for the Refunded Highway Bonds amounted to $44,352,000.

Proceeds from bond issues went into the following agency funds: Memorial Stadium Fund, $255,000 and State-Aid Road Construction $5,697,000. Repayments on loans made by the State amounted to $5,701,000, of which $2,409,000 went into the Veteran's Farm and Home Loan Board Fund, repaying principal on mortgage loans, $2,155,000 came from Pollution Control loan repayments by political subdivisions and non-profit organizations, with $1,310,000 coming from repayments on disaster loans of various types to political subdivisions to replace or repair damaged public facilities.

Another category of non-revenue receipts consists of refunds of various types. The General Fund received $6,772,000 from such sources, mostly on prior year disbursements for which the appropriations had lapsed. The Governor's Federal-State Programs collected $1,680,000 in refunds. The Board of Health collected $3,831,000 in refunds in connection with its varied programs. Other agencies collecting substantial amounts of refunds were the Department of Public Welfare, $1,007,000 and Department of Education, $731,000.

APPROXIMATELY ONE-HALF OF REVENUES COMING INTO STATE TREASURY ARE PASSED THROUGH TO POLITICAL SUBDIVISIONS SUCH AS PUBLIC SCHOOL DISTRICTS, JUNIOR COLLEGE DISTRICTS, COUNTIES, AND INCORPORATED MUNICIPALITIES - TO UNIVERSITIES AND OTHER AGENCIES AND PROGRAMS UNDER CONTROL OF THE BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING - TO OTHER STATE AGENCIES AND PROGRAMS SUCH AS EMPLOYMENT SECURITY COMMISSION - TO NON-GOVERNMENT AGENCIES. THESE OPERATE THEIR OWN BANK ACCOUNTS, USUALLY COMBINING STATE MONEY WITH THAT FROM OTHER SOURCES AND PAYING THEIR EMPLOYEES AND OTHER SUPPLIERS OF SERVICES AND GOODS.

Approximately one-half of the revenues coming into the State Treasury is passed through to political subdivisions, universities and other agencies which deposit the money in their own bank accounts, from which they pay their employees and other actual suppliers of goods and services. Local school districts received over $612 million from the State Treasury during FY 1981-82, while junior college districts received more than $64 million. Most of this was distributed in accordance with laws governing programs administered by the State Department of Education, including the Junior College Commission. The major distribution was that of the Minimum Education Program, which funneled $421,041,000 of state revenue into the public school systems of the state. Second to this program were monies obtained from the Federal Government under the provisions of the Elementary and Secondary Education Act, $69,827,000 being distributed. Payments of school lunch money to local school districts totalled $61,956,000, of which only $1,025,000 came from state sources. Other major distribution administered through the State Department of Education include state support money for junior colleges ($36,619,000); money going to junior colleges for vocational and technical education ($28,759,000 of which 72.4% came from state sources, with approximately 27.6% from federal funds); payments to local school districts for vocational and technical education ($18,701,000, 72.3% from state sources and 27.7% from federal programs); and a variety of other programs ($14,107,000, almost 90% being federally funded). Other substantial payments to local school and junior college districts were: $13,757,000 in reimbursements to municipal separate school districts for tax losses resulting from tax exemptions on homestead property; $6,005,000 paid to school districts or their contractors on approved building projects, from the Public School Building Fund administered by the Educational Finance Commission; $2,891,000 paid to schools in counties where national forests are located, representing one-half of 25% of the gross receipts from the sale of forest products from those forests; and $1,477,000 reimbursed to junior colleges through the State Building Commission for work done on their campuses authorized to be paid from state funds.

The next largest class of "pass-throughs" consisted of payments to various institutions and programs administered by the Board of Trustees of Institutions of Higher Learning. The payroll and other expenses of the board itself and of the Research and Development Center are paid directly out of the State Treasury on warrants issued by the State Auditor of Public Accounts, but the board requests and receives lump-sum payments, usually once each month, for money to be withdrawn from the State Treasury for each of the universities, other agencies and programs. $206,084,000 was withdrawn in this fashion from the State Treasury, institutions and programs receiving the larger amounts being as follows: University of Southern Mississippi, $27,709,000; Mississippi State University, $27,164,000; Agricultural and Forestry Experiment Stations, $11,961,000; Cooperative Extension Service, $11,134,000; School of Veterinary Medicine, $5,056,000; University of Mississippi (Oxford Campus), $23,193,000; University Medical School, $19,326,000; University Teaching Hospital, $14,034,000; School of Dentistry, $5,425,000; School of Nursing, $2,248,000; School of Health Related Professions, $1,507,000; Jackson State University, $14,650,000; Mississippi University for Women, $8,522,000; Delta State University, $8,756,000; Alcorn State University, $7,759,000; Mississippi Valley State University, $6,917,000; Off-Campus Courses, $3,102,000; Gulf Coast Research Laboratory, $2,677,000; Library Improvement, $2,316,000. Several smaller programs, none of which obtained as much as $1,000,000 from the State Treasury, completed the total. These institutions and programs combined the amounts listed above as withdrawals from the State Treasury with money they derived from other sources such as student fees, patient accounts, federal grants, etc., so that total expenditures were in the neighborhood of $300,000,000.

County state-aid road projects, some done by contractors and some by work forces of the counties, consumed $43,886,000 during the fiscal year. State motor fuel taxes were shared with counties, distributed in accordance with statutory provisions, to the tune of $19,082,000. Reimbursement for tax losses resulting from exemptions on homestead property, moved $32,036,000 from the State Treasury into the various county treasuries throughout the state, part of this amount going to the schools in each county. Severance taxes on crude oil and natural gas, along wwith a small amount from timber severance taxes, were shared with the producing counties in the amount of $24,771,000, with the schools in each county receiving a portion as in the case of homestead exemption reimbursements. Other payments to counties, each of which accounted for more than one million dollars moving out of the State Treasury were: Truck and bus privilege taxes shared with counties, $3,732,000; one-half of one-fourth of the proceeds from sales of forest products from national forests within the state, distributed to the counties in which the forests are located, and earmarked for use on county roads, $2,891,000; subgrants to counties of federal source funds from the Governor's Federal-State Programs, $1,221,000; a modest share of the insurance premium tax distributed to counties for support of rural volunteer fire fighting organizations, $1,637,000; and TVA payments in lieu of taxes, $1,214,000. Other smaller payments to county treasuries swelled the total of such pass-throughs to over $134,000,000.

Incorporated cities, towns and villages shared the proceeds of the general sales taxes collected by the State Tax Commission within their incorporated areas, to the tune of $101,666,000. Municipalities received $2,188,000 from the Air and Water Pollution Control Bureau of the Department of Natural Resources for approved pollution abatement projects, and $2,235,000 for park and recreation projects from the Bureau of Parks and Outdoor Recreation. Other substantial distributions to incorporated municipalities were the Municipal Fire Protection Fund, $4,455,000; reimbursement for tax losses on homestead property, $4,468,000 (not shared with schools); money from the State Library Commission, $1,229,000; liquor permits collected for municipalities by the State Tax Commission, $1,138,000, grants from the Governor's Federal-State Program, $1,335,000 and $1,454,000 out of Motor Fuels Tax distributions. Amounts going to the municipalities from the State Treasury totalled almost $123,000,000.

$46,354,000 in federal source monies moved from the State Treasury to the Employment Security Commission. The Governor's Federal-State Programs made subgrants of funds through and to other state agencies totalling $23,272,000, much of it through the Employment Security Commission. $4,391,000 was expended out of the State General Fund for Disaster Relief, chiefly stemming from the damage wrought by Hurricane Frederic and the 1979 Pearl River Flood. The State Department of Education funneled $4,493,000 to other state agencies and institutions. The Building Commission reimbursed other agencies and institutions $1,463,000 for repairs and renovations performed by them. The Department of Mental Health paid other state agencies $1,429,000, most of which was in connection with its Alcohol and Drug Education Program. Most of these agency and institution grants were transfers from one agency to another and might have been more accurately described as transfers for special purposes rather than subgrants.

Organizations outside state government such as community action groups, allied services organizations, Head Start Programs and regional mental health associations obtained subgrants, chiefly federal source money routed through the State Treasury totalling more than $55,000,000. Major conduits were the Governor's Office of Federal-State Programs, $33,384,000; the School Lunch Program in the Department of Education, $11,430,000; the Department of Mental Health, $5,278,000; and the Board of Energy and Transportation, $2,133,000.

Two other major categories of expenditures out of the State Treasury are paid in lump-sums to either a state agency or to an organization with which a state agency has contracted to perform one of the major functions of the agency. The Medicaid Commission has contracted with Blue Cross-Blue Shield to process claims of providers of health services, and pay the individual claimants, for which Blue Cross-Blue Shield bills the agency. These expenditures constitute more than 99% of the $296,818,000 classified as "Medical Care for Needy Persons". Payments to clients of the Aid to Dependent Children are paid out of a bank account of the Departmnt of Public Welfare, which withdraws funds each month from the State Treasury, much like the Institutions of Higher Learning, except that the Department of Public Welfare has no other source of funds. These payments to clients, classified as "Assistance to Children" and "Foster Care", amounted to more than 97% of the $62,245,000 so classified.

AMONG THE COSTS OF STATE GOVERNMENT NOT INCLUDED IN "PASS-THROUGHS" DESCRIBED ABOVE, THE THREE TOP CATEGORIES ARE (1) SALARIES AND WAGES; (2) MEDICAL CARE FOR NEEDY; (3) PAYMENTS TO HIGHWAY CONTRACTORS. OTHER MAJOR CATEGORIES INCLUDE CHARGES AND FEES FOR ALL TYPES OF SERVICES, PURCHASES OF ALCOHOLIC BEVERAGES FROM DISTILLERS AND OTHER DISTRIBUTORS FOR SALE TO LICENSED RETAILERS, INTEREST AND PRINCIPAL PAYMENTS ON STATE DEBT, CONSTRUCTION AND RECONSTRUCTION OF STATE-OWNED BUILDINGS, A WIDE VARIETY OF MATERIALS, SUPPLIES AND EQUIPMENT, AND REFUNDS OF OVERPAID INCOME TAXES.

Of the various categories or objects of expenditure for which money is paid out of the State Treasury on warrants issued by the State Auditor, other than the "pass-through" items described above, the largest categories are: Salaries and wages, per diem, and fringe benefits, $323,897,000; medical care for needy persons, $296,817,000; and payments to highway contractors, $169,419,000.

Salaries and wages are paid to officers and employees in all departments and agencies of state government, as are fringe benefits, the total cost of which benefits was $60,675,000 during FY 1981-82. Branches, departments and agencies expending as much as 1% of the total paid for salaries and wages in FY 1981-82 were as follows:

Department, Branch, Agency	Percentage of Total: Salaries and Wages	Percentage of Total: Fringe Benefits
Department of Mental Health and Related Institutions	17.6	15.8
Highway Department	14.5	12.6
Department of Public Welfare	11.8	9.9
Department of Public Health	9.2	7.8
Department of Public Safety	6.3	8.7
Department of Education (Includes Vocational Rehabilitation)	5.7	4.6
Tax Commission (Includes Alcoholic Beverage Operations)	5.6	4.8
Department of Corrections	6.0	5.1
Forestry Commission	3.6	3.5
Department of Natural Resources	2.8	2.3
Eleemosynary Institutions (Board and Charity Hospitals)	2.7	2.2
Department of Agriculture and Commerce and Agencies Closely Related	2.5	2.1
Department of Wildlife Conservation	2.1	1.7
District Courts (Chancery Judges, Circuit Judges, District Attorneys & Assistants)	2.0	1.4
Governor's Office and Mansion (Including Federal-State Programs)	1.9	1.5
Department of Youth Services	1.8	1.6
Adjutant-General and National Guard	1.6	1.3
Research and Development Center	1.1	0.9
Legislature (House, Senate, and Committee Members and Employees)	1.2	1.1
Schools for Deaf Persons and Blind Persons (Includes Rehabilitation of Blind)	1.8	1.4
State Auditor (Department of Audit and Department of Public Accounts)	1.3	1.0

Most state departments and agencies reimburse some employees for some official travel and related necessary expenses; costs of such travel within the state totalled $12,761,000, while such travel outside the state consumed $2,124,000. The only agencies in state government accounting for 10% or more of the cost of out-of-state travel was the Tax Commission with 10% and the Department of Economic Development with 11.8%. Departments, branches and agencies of state government with officers and employees receiving reimbursement for travel within the state which amounted to as much as 5% of the total indicated above were: Highway Department, 17.0%; Tax Commission, 10.5%; Department of Public Welfare, 11.0%; Department of Public Health, 10.3%; Legislature, 8.1%; Department of Education, 5.6%; and Department of Audit, 5.1%.

As used above, the Department of Mental Health includes the Mississippi State Hospital at Whitfield, East Mississippi Hospital at Meridian, Ellisville State School for Retarded Persons, North Mississippi Retardation Center, Hudspeth Center, Boswell Center, South Mississippi Retardation Center and the Alcohol and Drug Education Program. The Highway Department does not include the State-Aid Road Construction Division, which if included, would add about two-tenths of one per cent to salaries and fringe benefits and less than one-tenth of one per cent of in-state travel. The Department of Public Safety includes the Highway Patrol, Crime Laboratory, Training Academy and Bureau of Narcotics and Dangerous Drugs. Department of Education includes all divisions thereof, but more than half of salaries, fringe benefits and travel costs are paid to employees in the Division of Vocational Rehabilitation. Agencies regarded as closely related to Department of Agriculture and Commerce include the Fair Commission, Central Farmers Market and Bureau of Animal Health in addition to all divisions of the department proper.

Also, as indicated above, 98.6% of expenditures classed as Medical Care for the Needy are made by request of the Medicaid Commission, the only other agencies participating in such care being the Department of Public Health and the Hospital Commission, which pays modest amounts to eligible hospitals for charity patients living in counties where no state charity hospital is located.

Only the Highway Department requests payments to be made to highway contractors which are included in this category of expenditures. Money paid to contractors on requisition from the State-Aid Road Division is classified as aid to counties. A little less than 4% of the amounts paid to contractors on requests of the Highway Department, however, are apparently on State-Aid county projects which qualify for 50% federal participation.

Many charges and fees for services are specifically classified such as utilities, telephone service, rentals of various kinds, professional fees of certain types, postage, etc., but the largest category of services has been designated as "Fees for professional and other services", which accounted for $57,774,000 expended out of the State Treasury. The Department of Public Welfare expended 34.5% of this amount, chiefly through Purchase of Services from day care centers, etc. It also expended 9.8% of postage and telephone costs which came to $19,474,000 for all state agencies combined paid out of the State Treasury, 8.6% of the total of $16,031,000 paid for rental of floor space, buildings, office equipment and EDP and computer equipment. The Medicaid Commission used 10.4% of the fees for professional and other services, chiefly to Blue Cross-Blue Shield for processing claims and maintaining and compiling records showing total payments to individual providers of services, as required by state law. The Department of Public Health paid 8.1% of the fees for professional and other services, 3.7% of the state's cost of postage and telephone service, and 10.4% of rental charges.

The Department of Natural Resources paid 1.5% of the fees for professional and other services, and 5.5% of the $13,546,000 paid out of the State Treasury for heat, lights, power and water services. The Department of Education paid 2.2% of the fees for services, 5.6% of the telephone and postage costs, and 9.6% of the rental costs. The Department of Mental Health paid 3.5% of the professional and other service fees, 5.2% of the $9,159,000 paid out for repairs and service contracts, 2.1% of the telephone and postage costs, and 24.3% of the cost of utilities service. The Department of Agriculture and Commerce and closely related agencies paid 9.1% of the $1,960,000 paid for advertising and public information, 24.6% of the $1,054,000 paid out for awards, rewards and tuition, and 2.0% of the professional and other service fees (chiefly, veterinary medicine through the Bureau of Animal Health).

The Department of Wildlife Conservation paid 1.2% of the fees for professional and other services. The Governor's Office (including Federal-State Programs) paid 3.3% of fees for professional and other services. The Department of Economic Development paid 1.2% of fees for services and 52.2% of Advertising and Public Information costs. The Highway Department paid all of the charges for relocation of families and structures moved from rights-of-way, 6.5% of the fees for professional and other services, 32.1% of the amount paid for repairs and service contracts, 20.2% of the total paid out for transportation charges, postage and telephone (freight, etc.), 6.1% of the costs of heat, lights, power and water, and 61.8% paid for a variety of services such as laundry and towel service, dues and subscriptions, salvage, demolition and removal services, insurance and fidelity bond premiums, which accounted for $7,462,000 of state government expenditures.

Other agencies paying substantial amounts for services were: Capitol Commission, 10.2% of costs of utiities and 7.7% of repairs and service contracts; Tax Commission, 11.4% of total rentals, and 6.9% of postage and telephone costs. The Authority for Educational Television paid 4.6% of rental charges; Central Data Processing Authority, 5% of repairs and service contracts; Department of Archives and History, 2.9% of rental costs; Department of Corrections, 2.4% of telephone service and postage costs, 13.3% of utilities costs; National Guard, 13.7% of repairs and service contracts, 8.1% of utilities costs, 5.4% of miscellaneous contractual services (armory operations), and through its educational assistance program, 37.2% of the costs of tuition, awards and rewards; Department of Public Safety, 5.8% of telephone and postage costs, 7.1% of repairs and service contracts, 2.7% of rental costs, 8% of tuition, awards and rewards, 3.3% of utilities costs, and 8.9% of miscellaneous contractual service costs; Memorial Stadium, 6.8% of unclassified service charges (ticket proceeds distributed to institutions); Department of Energy and Transportation, 2.3% of fees for professional and other services. The four charity hospitals operated by the state paid 3.7% of the state's charges for heat, lights, power and water services. The Research and Development Center paid 3.3% of those costs.

Practically all of the payments to paying agencies for maturing bonds and interest coupons were handled by the office of the State Treasurer, $51,934,000 having been paid on principal and $69,678,000 on interest, bank charges and costs incident to bond issues. The breakdown as to purpose and type of such payments was as follows:

	Amount to Nearest Thousand Dollars	
Type or Purpose of Bond Issue	Interest Coupons Bank Charges Etc.	Principal of Debt
General Obligation	3,369	8,123
Highway	47,247	24,785
Shipyard	4,915	4,005
Public School Building	4,459	6,500
State-Aid Road Construction	2,783	3,144
Ports	1,437	1,421
Gulf Coast Coliseum	1,217	600
Tennessee-Tombigbee Waterway Bridges	2,748	820
Institutions of Higher Learning	898	1,116
Air and Water Pollution Control	206	1,300
Memorial Stadium	199	- 0 -
Fair Buildings and Seed Test Laboratory	44	79
Other	156	41

The Alcoholic Beverage Control Division of the State Tax Commission paid $89,925,000 to distillers, importers, wineries, and other distributors of alcoholic beverages, to be resold to licensed retailers. Other merchandise purchased for resale came to $1,114,000, substantial amounts being purchased as follows: Department of Natural Resources (primarily Parks Division), 69%; State Service Station, 9.6%; Department of Corrections (chiefly canteens at penitentiary), 7.1%; Department of Archives and History, 6.3%; Department of Wildlife Conservation, 6%; and all occupational regulatory agencies combined, 2%.

96.7% of the $38,345,000 spent on construction or reconstruction of buildings was handled through the State Building Commission. Of the $15,336,000 expended for land and improvements thereon, 65.6% went for Highway Department purchases, 0.9% for the Building Commission, 1.9% for the Tax Commission's Alcoholic Beverage Warehouse, 21.6% for the Department of Wildlife Conservation, and 9.8% fpr the Wildlife Conservation Commission. As might be expected, the Highway Department paid more of the $27,584,000 spent for vehicles, machinery, other equipment and furniture than any other agency (29.2%). Other agencies accounting for 1% or more of this total were: Building Commission (17.5%); Central Data Processing Authority (13.2%); Wildlife Conservation Department (3.7%); Tax Commission (3.5%); Department of Mental Health (3.3%); Department of Education (2.65%); Department of Natural Resources (2.5%); Forestry Commission (2.45%); Department of Public Safety (2.4%); Department of Corrections (2.1%); Educational Television (2%); Division of Rehabilitation for the Blind (1.5%); and Department of Public Health (1%). Most of the money ($5,572,000) spent for books and all other capital outlay items, such as historical articles, was paid out on requisition from the Textbook Purchasing Commission (91%), 3.6% from the Library Commission, and 1.5% from the State Law Library.

Supplies and materials of various kinds take fewer of Mississippi taxpayer's dollars than do capital outlay items or contractual services. Still, such purchases do consume several million dollars each year, $82,608,000 in FY 1981-82. These have been divided into broad categories as follows: Maintenance and construction materials and supplies ($19,017,000); Printing and office supplies and materials ($7,213,000); Equipment repair parts, supplies and materials ($13,113,000); Professional and scientific supplies and materials ($6,958,000); All other supplies and materials ($36,307,000, which include $23,703,000 described as "Food for Persons").

The Highway Department accounted for 97.5% of the money spent for maintenance and construction materials and supplies, for 39% of the equipment repair parts, supplies and materials, for 4.4% of printing and office supplies, for 4.33% of professional and scientific supplies, and for 3.4% of all other supplies. No other agency accounted for as much as 1% of maintenance and construction materials, although the National Guard and the Department of Natural Resources each accounted for more than one-half of one per-cent of the total.

Practically all agencies use some office supplies and printing, but those accounting for as much as 1% of the total so spent were as follows: Tax Commission (12.3%); Department of Public Welfare (8.65%); Department of Public Safety (6.5%); Department of Education (6.3%); Department of Public Health (5.05%); Department of Mental Health (4.8%); Department of Corrections (4.5%); Highway Department (4.4%); Department of Economic Development (2.6%); Department of Agriculture and Commerce, etc. (2.4%); Governor's offices, etc. (2.4%); Department of Wildlife Conservation (2.2%); Textbook Board (2.2%); Department of Natural Resources (2%); Educational Television Authority (1.9%); Eleemosynary Institutions (1.5%); Research and Development Center (1.4%); Department of Archives and History (1.3%); State Auditor - Departments of Audit and of Public Accounts - (1.2%); Forestry Commission (1%); Central Data Processing Authority (1%).

In addition to the Highway Department expenditures of 39% of the costs of equipment repair parts, supplies and materials, 8 other agencies accounted for as much as 1% of the total: Department of Public Safety (19.6%); Forestry Commission (10.7%); Department of Wildlife Conservation (6.4%); Department of Mental Health (4.7%); Department of Corrections (4.5%); Department of Natural Resources (4.3%); Department of Agriculture and Commerce (2.8%); National Guard (2%).

Professional and scientific materials and supplies were used by: Department of Mental Health (23.8%); Eleemosynary Institutions (15.6%); Department of Public Health (15%); Department of Wildlife Conservation (4.3%); Highway Department (4.3%) Department of Corrections (3.3%); National Guard (3.2%); Educational Television Authority (2.3%); Department of Agriculture and Commerce (1.4%); Department of Natural Resources (1.3%).

Since food comprised more than half of all other commodities purchased by state government, agencies purchasing food accounted for a large share of all other expenditures for commodities: Department of Public Health, chiefly through the Women-Infant-Children federally funded program (47.05%); institutions administered by Department of Mental Health (15.7%); Department of Corrections (Penitentiary) (11%). These were followed by: License Tag Division (5.8%); Highway Department (3.4%); Department of Public Safety (2.2%); Forestry Commission (1.8%); Department of Natural Resources (1.6%); Department of Agriculture and Commerce (1.5%); Eleemosynary Institutions (1.45%); Department of Youth Services (1.3%); Department of Education (1.2%); National Guard (1.2%); Tax Commission (1.15%); Department of Wildlife Conservation (1.05%).

Among other payments made from the State Treasury in FY 1981-82, which may be regarded as either governmental costs or deductions from revenues, are refunds of income taxes in an amount of $90,357,000 and refunds of other taxes totaling $1,000,000. Payments for unemployment insurance claims came to $2,122,000 and for claims under the state's group insurance plans to $15,682,000. Loans made to veterans by the Veterans' Home and Farm Loan Board amounted to $2,903,000. Loans were also made to college and university students in a total amount of approximately $557,000.

MILLIONS OF DOLLARS INVOLVED IN TRANSACTIONS WHICH DO NOT REPRESENT GOVERNMENTAL COSTS, SUCH AS PURCHASES OF SECURITIES INSTRUMENTS, TRANSFERS OF MONEY FROM ONE FUND TO ANOTHER WITHIN THE STATE TREASURY, AND CERTAIN CORRECTIVE WARRANTS.

The State Treasurer, acting for the Bond Commission of which he is a member, keeps at all times most of the money in his custody invested in interest-bearing certificates or other securities instruments without warrants being written by the State Auditor's Office. Warrants are issued for the purchase of security instruments for the benefit of various specific departments and agencies, including: State Treasurer, temporary investments for the benefit of the Highway Department, $82,900,000; Highway Bond and Interest Fund, $24,222,000; Tax Commission, Special Fund for income tax refunds temporarily invested, $5,500,000; State-Aid Road Construction Division, investment of bond proceeds, $5,114,000; Tennessee-Tombigbee Bridge Bond and Interest Fund, $8,936,000; Department of Wildlife Conservation, temporary investments, $2,788,000; Workmen's Compensation Commission, $5,564,000; Department of Economic Development, $3,350,000; Gulf Coast Coliseum Bond and Interest Fund, $3,096,000; and Land Acquisition Fund, $530,000.

Upwards of $300,000,000 represents warrants written to move money from one fund to another in the State Treasury for various reasons. The Highway Department had transfers totaling $79,244,000, mostly to a Special Investment Fund in the State Treasury; $24,300,000 was transferred from the Revenue Sharing Trust or Clearing Fund to spending agencies, chiefly the Building Commission; $66,000,000 was transferred by request of the Medicaid Commission representing the state's share of the cost of that program, of which $4,943,000 was later transferred back, unused; $19,500,000, representing profits from the wholesale sale of alcoholic beverages, was transferred from the Alcoholic Beverage Control Division Revolving Fund to the state's General Fund; $9,361,000 was transferred from the Public School Building Fund to the appropriate Debt Service Fund to pay maturing bonds and interest coupons; the State-Aid Road Construction Fund made transfers of $5,474,000 to the Highway Department proper for the state's share of state-aid roads which qualified for 50% federal participation and other transfers to its Debt Service and Administrative Funds in a total amount of $7,062,000. These illustrate the interfund transfers and their purposes. There were some interfund transfers requested by almost all departments in state government for one purpose or another.

A special type of interfund transactions is that of loans between funds, of which the only one made in FY 1981-82 was to the CDPA Equipment Purchase Fund from the Public Service Commission Motor Regulatory Fund for $500,000.

LONG TERM COMPARISONS

Expenditures
Per Dollar
of
Receipts

C

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

ALL FUNDS

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursement Per Dollar of Receipts
1982....................	$3,235,905,519.16	$3,270,356,140.02	1.011
1981....................	3,534,454,390.80	3,540,451,335.67	1.002
1980....................	2,950,445,351.31	2,973,232,650.45	1.008
1979....................	2,566,261,410.26	2,597,143,935.12	1.012
1978....................	2,290,891,169.28	2,216,439,531.49	0.968
1977....................	2,067,760,344.12	2,020,694,857.81	0.977
1976....................	2,113,843,845.40	2,139,748,713.92	1.012
1975....................	1,643,473,747.25	1,656,431,140.40	1.008
1974....................	1,490,781,795.23	1,504,263,163.93	1.009
1973....................	1,517,009,325.24	1,484,236,501.06	0.978
1972....................	1,372,525,306.26	1,342,180,893.44	0.978
1971....................	1,193,303,810.27	1,204,990,031.73	1.010
1970....................	1,055,390,935.15	1,029,689,633.89	0.976
1969....................	951,204,640.12	931,127,826.35	0.979

ALL FUNDS

Since a central accounting system for all funds passing into or out of the State Treasury was established in the Department of Public Accounts in fiscal year 1962-63, both receipts into and disbursements out of the treasury have increased more than eightfold. They have almost doubled since 1975. Receipts into the various funds in the treasury totaled $3,235,905,519.16; $298,548,871.64 less than those of the preceding fiscal year. Disbursements from all funds amounted to $3,270,356,140.02, less than those of a year earlier by $270,095,195.65 and almost $34,500,000.00 more than was received. For every dollar received, $1.011 was paid out.

For the second year, both receipts into and disbursements out of the State Treasury exceeded three billion dollars. Since 1969, disbursements have exceeded receipts during eight of the fourteen years.

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CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

GENERAL FUND

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1982....................	$1,195,416,360.38	$1,233,098,506.76	1.032
1981....................	1,116,855,811.95	1,100,047,754.26	0.985
1980....................	958,553,864.65	970,001,760.07	1.012
1979....................	854,477,790.48	887,587,272.37	1.039
1978....................	804,659,265.00	761,572,989.74	0.946
1977....................	721,859,420.56	689,447,047.03	0.955
1976....................	644,732,697.57	674,331,241.60	1.046
1975....................	574,566,400.18	604,329,665.93	1.052
1974....................	520,023,141.87	534,890,880.46	1.029
1973....................	458,712,242.47	436,885,889.43	0.952
1972....................	406,428,825.26	399,165,236.23	0.982
1971....................	360,818,779.10	348,705,090.16	0.966
1970....................	339,375,753.31	306,955,945.79	0.904
1969....................	305,139,335.84	294,755,734.54	0.966

GENERAL FUND

After only one year when receipts exceeded disbursements, the General Fund disbursements during the year 1981-82 again exceeded receipts. Receipts increased by $78,560,548.43 while disbursements increased by $133,050,752.50 over those during the year 1980-81.

The state paid out, from its General Fund, $1.032 for each $1.00 it received.

The amount paid out per dollar of receipts during the last 14 years was highest ($1.052) during 1974-75 and lowest ($0.904) during 1969-70.

For the second consecutive year, both receipts into and disbursements out of the General Fund exceeded one billion dollars.

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

ALL SPECIAL FUNDS COMBINED

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1982....................	$2,040,489,158.78	$2,037,257,633.26	0.998
1981....................	2,417,598,578.85	2,440,403,581.41	1.009
1980....................	1,991,891,486.66	2,003,230,890.38	1.006
1979....................	1,711,783,619.78	1,709,556,662.75	0.999
1978....................	1,486,231,904.28	1,454,866,541.75	0.979
1977....................	1,345,900,923.56	1,331,247,810.78	0.989
1976....................	1,469,111,147.83	1,465,417,472.32	0.997
1975....................	1,068,907,347.07	1,052,101,474.47	0.984
1974....................	970,758,653.36	969,372,283.47	0.999
1973....................	1,058,297,082.77	1,047,350,611.63	0.990
1972....................	966,096,481.00	943,015,510.90	0.976
1971....................	832,485,031.17	856,284,941.57	1.029
1970....................	716,015,181.84	722,733,688.10	1.009
1969....................	646,065,304.28	636,372,091.81	0.985

ALL SPECIAL FUNDS COMBINED

For the first time since 1979, receipts into the Special Funds exceeded disbursements out of them. Receipts decreased by $377,109,420.07, while disbursements decreased by $403,145,948.15 over those during the year 1980-81.

The state paid out, from the Special Funds, $0.998 for each $1.00 it received.

RECEIPTS

A Comparison of
Various Types of Receipts
For
The Past Ten Years
and of
Specific General Fund Taxes
and
Other Receipts

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

TOTAL RECEIPTS - ALL FUNDS - 10 YEAR COMPARISON

	General Fund		All Special Funds		All Funds	
Fiscal Year Ended June 30	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year
1982....................	$1,195,416,360.38	7.03	$2,040,489,158.78	(15.60)	$3,235,905,519.16	(8.45)
1981....................	1,116,855,811.95	16.51	2,417,598,578.85	21.37	3,534,454,390.80	19.79
1980....................	958,553,864.65	12.18	1,991,891,486.66	16.36	2,950,445,351.31	14.97
1979....................	854,477,790.48	6.19	1,711,783,619.78	15.18	2,566,261,410.26	12.02
1978....................	804,659,265.00	11.47	1,486,231,904.28	10.43	2,290,891,169.28	10.79
1977....................	721,859,420.56	11.96	1,345,900,923.56	(8.39)	2,067,760,344.12	(2.18)
1976....................	644,732,697.57	12.21	1,469,111,147.83	37.44	2,113,843,845.40	28.62
1975....................	574,566,400.18	10.49	1,068,907,347.07	10.11	1,643,473,747.25	10.24
1974....................	520,023,141.87	13.37	970,758,653.36	(8.27)	1,490,781,795.23	(1.73)
1973....................	458,712,242.47	12.86	1,058,297,082.77	9.54	1,517,009,325.24	10.53

TOTAL RECEIPTS - ALL FUNDS - 10 YEAR COMPARISON

During fiscal year 1981-82, total combined receipts into all funds in Mississippi's State Treasury, including transactions between funds, amounted to $3,235,905,519.16, a decrease of 8.45%, or $298,548,871.64 less than those of the preceding year.

All Special Funds combined accounted for $377,109,420.07 of this decrease, which is 15.60% less than 1980-81 receipts into these funds. General Fund receipts were $78,560,548.43 or 7.03% greater than those of fiscal year 1980-81.

Since 1972-73, General Fund receipts have grown by $736,704,117.91, or over 160%. During the same period, all Special Fund receipts combined increased $982,192,076.01 or 93%, making an increase in all funds combined of $1,718,896,193.92, or over 113%.

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

TAXES

Settlements of tax collections into the treasury during 1981-82 totaled $1,524,437,745.56. This is an increase of 7.04%. The increase amounted to $100,213,688.06, of which $94,185,908.35 was accounted for by General Fund taxes and $6,027,779.71 by Special Fund taxes.

Since 1973, total tax settlements have increased over 134%, those settled into the General Fund over 157%, and those settled in Special Funds by over 90%.

TAXES

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1982....................	$1,107,474,774.29	9.30	$416,962,971.27	1.47	$1,524,437,745.56	7.04
1981....................	1,013,288,865.94	13.05	410,935,191.56	4.49	1,424,224,057.50	10.44
1980....................	896,314,044.28	12.02	393,265,894.72	4.99	1,289,579,939.00	9.78
1979....................	800,165,581.49	5.65	374,605,608.08	17.90	1,174,771,189.57	9.27
1978....................	757,353,333.76	14.58	317,723,512.49	8.60	1,075,076,846.25	12.75
1977....................	660,968,978.18	13.35	292,574,722.71	6.45	953,543,700.89	11.14
1976....................	583,128,217.22	11.50	274,853,432.45	6.18	857,981,649.67	9.74
1975....................	522,998,618.42	9.01	258,853,622.35	3.67	781,852,240.77	7.18
1974....................	479,766,468.71	11.37	249,698,010.74	13.84	729,464,479.45	12.20
1973....................	430,800,467.48	12.91	219,346,699.02	11.86	650,147,166.50	12.55

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

RECEIPTS FROM FEDERAL SOURCES

	General Fund		All Special Funds		All Funds	
Fiscal Year Ended June 30	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increas Over Preceding Year
1982....................	$57,982.05	(7.02)	$806,559,055.50	(2.57)	$806,617,037.55	(2.57)
1981....................	62,359.05	(39.69)	827,800,665.09	(2.56)	827,863,024.14	(2.56)
1980....................	103,405.30	(91.23)	849,544,653.17	21.37	849,648,058.47	21.18
1979....................	1,178,850.39	6.27	699,986,686.81	29.17	701,165,537.20	9.17
1978....................	1,109,304.69	(12.33)	641,181,490.31	20.30	642,290,795.00	20.21
1977....................	1,265,296.03	58.40	533,002,844.03	8.32	534,268,140.06	8.40
1976....................	798,798.89	(16.96)	492,078,735.90	13.25	492,877,534.79	13.19
1975....................	961,990.78	275.51	434,489,363.01	15.08	435,451,353.79	15.26
1974....................	256,185.24	(33.38)	377,545,997.16	(3.31)	377,802,182.40	(3.33)
1973....................	384,546.14	(26.23)	390,450,967.17	11.11	390,835,513.31	11.06

RECEIPTS FROM FEDERAL SOURCES

Total direct receipts from federal sources into all state funds during the year totaled $806,617,037.55. This is a decrease of $21,245,986.59, or 2.57% less than the preceding year.

Since 1973, the increase in such receipts has been approximately 106%.

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

BOND ISSUES AND SHORT TERM NOTES

Receipts into the various funds of the state from the proceeds of bond issues decreased by $51,736,289.28 during the 1982 fiscal year. 1974-75 saw less money derived from this source than was the case in any other of the last ten fiscal years, while such borrowings in 1975-76 were greater than in any other of these ten years.

Receipts from these sources have fluctuated greatly from one year to another, as indicated below.

It may be noted that no outside borrowing has been required for the General Fund during the ten fiscal years from 1973 through 1982.

BOND ISSUES AND SHORT TERM NOTES

Fiscal Year Ended June 30	General Fund		All Special Funds		All Funds	
	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year
1982....................			$ 53,803,883.78	(49.02)	$ 53,803,883.78	(49.02)
1981....................			105,540,173.06	95.65	105,540,173.06	95.65
1980....................			53,941,982.00	(31.10)	53,941,982.00	(31.10)
1979....................			78,283,208.70	(11.25)	78,283,208.70	(11.25)
1978....................			88,205,594.19	6.98	88,205,594.19	6.98
1977....................			82,451,043.64	(56.49)	82,451,043.64	(56.49)
1976....................			189,515,000.00	1019.15	189,515,000.00	1019.15
1975....................			16,933,831.27	(73.07)	16,933,831.27	(73.07)
1974....................			62,882,119.46	(13.52)	62,882,119.46	(13.52)
1973....................			72,715,738.02	25.74	72,715,738.02	25.74

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS AND OUTSIDE BORROWINGS

	General Fund		All Special Funds		All Funds	
Fiscal Year Ended June 30	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year
1982....................	$ 87,883,604.04	(15.09)	$ 763,163,248.23	(28.90)	$ 851,046,852.27	(27.68)
1981....................	103,504,586.96	66.58	1,073,322,549.14	54.40	1,176,827,136.10	55.40
1980....................	62,136,415.07	16.95	695,138,956.77	24.38	757,275,371.84	23.73
1979....................	53,133,358.60	15.02	558,908,116.19	27.28	612,041,474.79	26.11
1978....................	46,196,626.55	(22.52)	439,121,307.29	0.29	485,317,933.84	(2.45)
1977....................	59,625,146.35	(1.94)	437,872,313.18	(14.59)	497,497,459.53	(13.25)
1976....................	60,805,681.46	20.16	512,663,979.48	42.95	573,469,660.94	40.13
1975....................	50,605,790.98	26.51	358,630,530.44	27.79	409,236,321.42	27.63
1974....................	40,000,487.92	45.31	280,632,526.02	(25.32)	320,633,013.94	(20.50)
1973....................	27,527,228.85	13.03	375,783,678.56	4.16	403,310,907.41	4.72

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS AND OUTSIDE BORROWINGS

Receipts into the State Treasury from sources other than state taxes, federal funds and outside borrowings have fluctuated somewhat from year to year for reasons mentioned below, but the trend has been generally upward, with an overall decrease of $325,780,283.83, or 27.68% from 1981 to 1982; $15,620,982.92, or 15.09% for the General Fund, and $310,159,300.91, or 28.90% for all Special Funds combined. The major decrease in the Special Fund receipts in this category can be analyzed as follows: Sale or Redemption of Investments, $154,169,000.00; and transfers between funds, $176,788,000.00, with increases in most other categories.

During the 10-year period from 1973 to 1982, the overall percentage increase has been 111.02%; for the General Fund, it has been 219.26%; for all Special Funds combined, it has been 103.09%.

Some of these receipts are governmental revenue, both as part of the fund which received them and as a part of the state government's overall financial operations. Examples are various types of licenses, permits, fees and user charges which are somewhat similar to taxes, but are not classified as such; rent on state property paid by outside firms or individuals; interest earned on securities owned by the state or on loans made from state funds; sales of products, supplies and services to people or firms, rather than to other state departments or agencies, not including gross sales of alcoholic beverages, but only the gross profit thereon.

Others are properly classified as revenue for the fund which receives them, but since they are transfers from one fund to another, they would be eliminated from a consolidated statement of revenue. Examples are balances in certain Special Funds at the end of a fiscal year which are required by law to be transferred to the General Fund at that time, or the profits from sales of alcoholic beverages, originally received by the revolving fund of the control agency but later transferred to the General Fund.

Still other amounts are not revenue in any sense, such as money derived from the sale or redemption of investment securities, up to the cost thereof, loans between funds made or repaid, and most other transactions between or within funds other than those mentioned in the two paragraphs above.

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS AND OUTSIDE BORROWINGS

Interest earned for the General Fund on invested money has risen from nothing in 1967 to $35,128,353.29 in 1981-82, about 2.9% of total General Fund receipts.

Interest and penalties on delinquent taxes were reported separately from the related taxes until January 1, 1970, after which time they were included as part of the appropriate related tax. At no time did they constitute as much as 1/2 of 1% of General Fund receipts.

Proceeds from sales of penitentiary products have fluctuated, the amount going into the General Fund from this source varying from $835,000.00 in 1969-70 to $1,845,000.00 in 1976-77, then dropping to $820,763.87 in 1978-79, to $5,104.94 in 1979-80, to $66.76 in 1980-81 and none in 1981-82. This drastic drop is due to the discontinuance of the farming operation at the penitentiary in 1978.

One special type of transfer from a Special Fund to General Fund revenue consists of profits on the wholesale sale of alcoholic beverages, transferred from the A.B.C. Division Revolving Fund, increasing from nothing in 1967-68 to $19,500,000.00 in 1981-82 and constituting, in 1981-82, a little more than 1-1/2% of General Fund receipts.

Another special type of transfer from the General Fund to a Special Fund has been payments out of a General Fund appropriation for the Medicaid Program to a Special Fund in order to match federal funds which are available for provider payments under that program. Claims of providers are reviewed and paid by Mississippi Hospital & Medical Service (Blue Cross-Blue Shield) under an agency contract with the Mississippi Medicaid Commission, which supplies money to that agent in substantial amounts from time to time out of the Special Fund referred to above.

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

SALES TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982....................	$684,916,878.28	$199,474,797.93	$485,442,080.35	5.08	40.61
1981....................	652,786,007.11	190,816,000.03	461,970,007.08	8.88	41.36
1980....................	607,148,013.01	182,845,500.51	424,302,512.50	12.24	44.26
1979....................	551,672,963.82	172,652,766.01	378,020,198.71	(3.06)	45.18
1978....................	501,439,006.95	111,499,116.67	389,939,890.28	14.73	49.13
1977....................	439,845,166.26	99,962,546.64	339,882,619.62	11.58	48.93
1976....................	395,638,876.99	91,025,720.32	304,613,156.67	11.76	49.96
1975....................	355,875,121.07	83,317,599.25	272,557,521.82	8.94	49.54
1974....................	327,032,858.27	76,853,783.74	250,179,074.53	14.11	49.60
1973....................	287,962,607.42	68,716,956.02	219,245,651.40	13.03	48.53

SALES TAX

The Sales Tax is collected upon sales within the state on all articles not specifically exempted by law. First levied in 1932, when it produced less than $2,500,000.00, this tax last year produced (net to the state) almost 41% of all General Fund revenues - $485,442,080.35 - not withstanding the fact that $199,474,797.93 was diverted to Special Funds - $43,987,084.14 to the State Aid Road Fund, $12,000,000.00 to the Public School Building Fund, $101,487,713.79 to municipalities, and $42,000,000.00 to the Highway Department.

The Sales Tax rate was originally set at 2%. It was increased to 3% in 1955 and to 3-1/2% in 1964. Effective July 1, 1968, the rate was raised to 5%, with the provision that each municipality in the state is allocated therefrom a sum equal to 19% of total gross sales made within such municipality, whether or not a Sales Tax had been levied previously in such municipality. Since September 15, 1979, each municipality has been receiving 20.50% of the Sales Tax collected within the municipality. (See Sections 27-65-1, ff. Mississippi Code of 1972, as amended.) There was an increase of $5,673,967.08 or 5.92% in the amount of Sales Tax collections allocated to towns and cities during the year.

The amount of Sales Tax collections diverted to the State Aid Road Construction Fund was increased by $2,984,830.82 during the year - an increas of 7.28%.

It is seen from the schedule above that Sales Tax settlements into the General Fund increased by $23,472,073.27, or 5.08% during the past year.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

GAS, OIL AND TIMBER SEVERANCE TAXES

Severance Taxes are levied upon (a) every person engaged in the business of producing, or severing, oil or gas from the soil or water for sale, transport, storage, profit or for commercial use; (b) every person engaged in the business of felling, cutting, severing, and producing timber, or any timber products, for commercial purposes. (See Section 27-25-1, ff., Mississippi Code of 1972, as amended.)

During the 1981-82 fiscal year, Severance Taxes grossing $117,012,510.54 were collected. Of this amount, $90,834,454.34 reached the General Fund, $1,407,088.33 went to the Forestry Commission* and the remainder was placed in Special Funds to be paid out to the counties in which the Oil, Gas or Timber Taxes were collected. Thus, of all Severance Taxes collected and settled during the year, 21.17% was diverted to the several counties involved.

The gross amount collected of each of the three Severance Taxes and the amount and percentage of increase or decrease of each follows: Gas $49,004,352.27, up $16,827,696.81, or 52.30%; Oil $65,595,324.39, up $12,102,260.28, or 22.62%; Timber $2,412,833.88, down $196,439.53, or 8.86%.

GAS, OIL AND TIMBER SEVERANCE TAXES

Fiscal Year Ended June 30	Gross Total Revenue	Timber Severance Taxes to Forestry Commission*	To Counties	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982	$117,012,510.54	$1,407,088.33	$24,770,967.87	$90,834,454.34	33.44	7.60
1981	87,886,113.92	1,069,775.27	18,744,317.70	68,072,020.95	76.12	6.09
1980	52,514,599.44	1,146,151.58	12,718,055.69	38,650,392.17	62.12	4.03
1979	32,923,382.91	1,104,767.86	7,978,360.79	23,840,254.26	18.05	2.84
1978	27,559,029.28	1,004,953.38	6,358,276.18	20,195,799.72	6.00	2.54
1977	25,358,222.99	970,265.37	5,335,714.91	19,052,242.71	8.03	2.74
1976	23,499,833.54	893,914.30	4,969,043.15	17,636,876.09	3.88	2.89
1975	22,315,894.61	727,727.68	4,609,311.69	16,978,855.24	24.91	3.09
1974	17,840,561.38	-	4,247,545.98	13,593,015.40	34.44	2.69
1973	13,544,220.33	-	3,433,531.86	10,110,688.47	(2.65)	2.23

*Section 27-25-11 of the Mississippi Code of 1972, as amended by Chapter 548, Laws of 1974, provides that 1/2 of all Timber Severance Taxes collected shall be credited to the Forestry Resources Development Fund, 1/4 to the General Fund and 1/4 returned to the counties.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

AD VALOREM TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Counties	To Special Fund	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982....................	$17,447,866.31	$12,297,094.47	$458,281.77	$4,692,490.07	7.37	0.39
1981....................	16,132,032.29	11,499,931.46	261,704.23	4,370,396.60	5.19	0.39
1980....................	15,087,207.66	10,680,816.50	251,668.29	4,154,722.87	(2.52)	0.43
1979....................	14,338,955.20	9,778,532.66	298,465.64	4,261,956.90	8.85	0.51
1978....................	13,236,458.44	9,154,416.00	166,471.74	3,915,570.70	19.28	0.49
1977....................	12,072,189.58	8,789,478.48	-	3,282,711.10	10.00	0.47
1976....................	10,864,742.65	7,880,491.02	-	2,984,251.63	8.74	0.49
1975....................	9,919,036.39	7,174,656.19	-	2,744,380.20	(4.27)	0.50
1974....................	9,398,136.45	6,531,247.14	-	2,866,889.31	(34.30)	0.57
1973....................	8,904,680.45	4,540,883.27	-	4,363,797.18	8.75	0.96

AD VALOREM TAXES

The State Ad Valorem Tax rate has remained at 4 mills subsequent to 1954, prior to which time a 2-mill rate had applied for a number of years.

The term "Ad Valorem Tax", as used here, also includes Prior Year Tax and Land Redemptions.

It will be observed from the accompanying tabulation that $12,297,094.47 in State Ad Valorem Tax was retained in the counties during the 1982 fiscal year, thus never reaching the State Treasury. This retention is specifically authorized by the statutes.

The Ad Valorem Tax, formerly the major source of state General Fund revenue, last year accounted for slightly less than 1/2 of 1% of all revenues reaching this fund.

A complete list of all counties sharing in the retention of part of the State Ad Valorem Tax collected therein, together with the amounts involved, and the purposes for which the funds were to be used, appears as Statement No. 18 in this report.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

INSURANCE PREMIUM TAX

In addition to such privilege taxes as may be required by law, an Insurance Premium Tax is collected upon the gross amount of premium receipts in the state by insurance companies. (See Section 27-15-103 ff., Mississippi Code of 1972, as amended.)

During the year just passed, there was again an increase in total revenues from this tax amounting to $2,286,838.50 or 6.91%.

State municipalities received $4,450,000.00 of the total of $41,456,487.56 and counties received $1,637,356.50, to be used for fire protection purposes.

INSURANCE PREMIUM TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982......................	$41,456,487.56	$6,087,356.50	$35,369,131.06	6.91	2.96
1981......................	39,169,649.06	6,087,356.50	33,082,292.56	9.99	2.96
1980......................	36,163,989.44	6,087,356.50	30,076,632.94	8.59	3.14
1979......................	33,784,695.65	6,087,356.50	27,697,339.15	11.87	3.30
1978......................	30,846,154.64	6,087,356.50	24,758,798.14	19.40	3.12
1977......................	26,824,136.07	6,087,356.50	20,736,779.57	24.35	2.99
1976......................	22,763,885.97	6,087,356.50	16,676,529.47	10.09	2.74
1975......................	21,235,664.65	6,087,356.50	15,148,308.15	10.73	2.75
1974......................	19,768,306.27	6,087,356.50	13,680,949.77	3.29	2.71
1973......................	17,694,700.83	4,450,000.00	13,244,700.83	21.17	2.93

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

INCOME TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982....................	$258,828,537.69	$47,091,835.88	$211,736,701.81	4.23	17.71
1981....................	244,421,562.17	41,277,326.00	203,144,236.17	17.35	18.19
1980....................	206,153,702.48	33,057,733.37	173,095,969.11	6.87	18.06
1979....................	193,325,761.52	31,355,675.78	161,970,085.74	20.91	19.31
1978....................	158,475,544.41	24,521,734.05	133,953,810.36	19.80	16.88
1977....................	131,598,433.17	19,780,085.72	111,818,347.45	25.41	16.10
1976....................	105,410,154.31*	16,248,201.64	89,161,952.67*	(21.54)	14.62
1975....................	126,390,933.98	12,755,362.02	113,635,571.96	11.22	20.65
1974....................	113,302,804.51	11,130,082.14	102,172,722.37	9.10	20.26
1973....................	104,022,542.28	10,372,347.84	93,650,194.44	20.67	20.73

*Corporate Income Taxes formerly reported in this section are now reported in the Franchise Tax Section of this Summary Schedule and account for the decrease shown for 1976.

INCOME TAX

The State Income Tax is imposed upon the entire net income of every resident individual, corporation, association, trust or estate, in excess of the credits, deductions and exemptions provided by law. All revenues from this source, except the amounts of excess payments refunded to taxpayers, are deposited into the General Fund. The last change made in the statutes affecting the rates of this tax were embodied in Chapter 302, Laws of 1979, by which exemptions were increased in two steps, one for calendar years 1979 and 1980, and another for all calendar years thereafter. (See Section 27-7-1, ff., Mississippi Code of 1972, as amended.)

Gross total receipts from the Income Tax during the past year aggregated $258,828,537.69 of which amount $47,091,835.88 was placed in a Special Fund for the purpose of making refunds, and the remaining $211,736,701.81 was placed in the General Fund. Income Tax refunds totaled $90,357,428.21 during the year. Of this amount, $43,953,282.52 was paid from a General Fund appropriation and the balance of $46,404,145.69 was paid from Special Funds set aside for this purpose.

From the above tabulation, it is seen that the percentage of increase* in Income Tax collections for the General Fund amounted to 4.23% while General Fund taxes as a whole increased by 9.30%.

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

LIQUOR EXCISE & PRIVILEGE TAXES

The State Tax Commission, through its Alcoholic Beverage Control Division, acts for the state both as the wholesaler of liquor and also as the tax collecting agency therefor. The Commission purchases liquor directly from the manufacturers thereof, except in rare instances specifically permitted by law.

An Excise Tax is levied and assessed upon each case of alcoholic beverages sold by the Commission, same to be collected from each retail licensee at the time of sale, in accordance with a schedule contained in the statutes.

An annual privilege tax is imposed upon each person approved for a permit to engage in the retail sale of alcoholic beverages, also in accordance with a schedule of such tax rates as set forth in the law. (See Chapter 649, Laws of 1966.)

These taxes were first collected during the fiscal year ended June 30, 1967, amounting to $4,896,875.84, and the total received from these sources has increased by $10,307,243.28 in 1982 over 1967, or 210.49%.

New taxes were imposed for the first time in 1977-78 to fund the Mental Health Board's Alcohol and Drug Abuse Programs.

In addition to Excise and Privilege Taxes, as shown in the accompanying tabulation, the state makes a profit on its sales as wholesaler and also collects Sales Taxes upon all retail sales of alcoholic beverages. Neither of these latter sources of revenue are contained in this tabulation.

The amounts of these taxes deposited to Special Funds, as shown in the following tabulation, is so placed for the purpose of making subsequent proper allocation to the counties and municipalities entitled thereto.

LIQUOR EXCISE & PRIVILEGE TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Counties & Municipalities	To Mental Health Board	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982....................	$15,204,119.12	$1,221,540.00	$2,451,696.63	$11,530,882.49	(0.50)	0.96
1981....................	15,483,261.93	1,157,190.00	2,737,484.82	11,588,587.11	(0.46)	1.39
1980....................	15,212,591.25	1,113,205.00	2,457,021.41	11,642,364.84	4.77	1.21
1979....................	14,451,706.11	1,001,270.00	2,337,957.32	11,112,478.79	2.43	1.32
1978....................	13,589,372.50	959,860.00	1,780,141.83	10,849,370.67	3.47	1.37
1977....................	11,369,820.18	884,300.00	-	10,485,520.18	5.98	1.51
1976....................	10,740,247.15	846,000.00	-	9,894,247.15	6.39	1.62
1975....................	10,093,971.76	793,950.00	-	9,300,021.76	6.22	1.60
1974....................	9,510,007.07	754,425.00	-	8,755,582.07	2.42	1.74
1973....................	9,303,196.42	754,650.00	-	8,548,546.42	5.54	1.89

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

USE TAX & INHERITANCE TAX

Fiscal Year Ended June 30	Use Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues	Inheritance Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982....................	$82,155,198.57	16.07	6.87	$6,586,755.31	8.82	0.55
1981....................	70,781,756.14	10.70	6.34	6,052,831.39	0.78	0.54
1980....................	63,938,322.94	21.70	6.67	6,005,889.96	30.13	0.63
1979....................	52,536,248.92	20.28	6.26	4,615,189.98	(12.89)	0.55
1978....................	43,676,657.39	22.69	5.50	5,298,324.40	23.39	0.67
1977....................	35,598,260.10	22.00	5.12	4,293,987.02	(5.13)	0.62
1976....................	29,179,575.47	(3.35)	4.79	4,526,347.07	(4.30)	0.74
1975....................	30,191,093.41	10.78	5.49	4,729,587.21	37.36	0.86
1974....................	27,254,414.90	10.90	5.40	3,443,096.58	(13.38)	0.68
1973....................	24,574,865.54	11.17	5.43	3,974,735.69	19.25	0.87

USE TAX & INHERITANCE TAX

Use, or Compensating Taxes are imposed for "the privilege of using, either by purchase, or by lease or by rental, tangible personal property... for receiving or rendering of certain services, and to protect the merchants, dealers, manufacturers and persons engaged in the business of making sales and rendering services in Mississippi, who operate under the Privilege Tax laws of the state, who pay the taxes imposed thereby and who meet the requirements of the Mississippi Sales Tax laws, against the unfair competition of importation of goods and services into Mississippi without the payment of the Retail Sales Tax imposed for the sale of goods, wares or merchandise, or the tax imposed for the receiving or rendering of services subject to a Sales Tax in this state". (See Sections 27-67-1, ff., Mississippi Code of 1972, as amended.)

An Inheritance Tax is imposed upon the transfer of the net estate of every decedent dying in this state, whether a resident or non-resident thereof, in accordance with a schedule of rates and the net value of estates, as set forth in the law. (See Section 27-9-1 et seq, Mississippi Code of 1972, as amended.)

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

TOBACCO TAX

The Tobacco Tax is an excise levied upon each person or dealer in cigarettes, cigars, stogies and smoking tobacco upon the sale, consumption, handling or distribution thereof in the state. (See Section 27-69-1, ff., Mississippi Code of 1972, as amended.) The most recent raise in these tax rates was made at the 1972 Legislative Session. It provided for an increased tax on cigarettes to 11¢ per package, diverting the increased revenue, not to exceed $5,000,000.00 in any fiscal year, to the State Highway Fund.

General Fund receipts from Tobacco Taxes increased by $563,634.90, or 1.91%, during the year while Special Fund receipts totaled $5,000,000.00.

Total receipts from Tobacco Taxes increased $563,684.90, or 1.63%.

TOBACCO TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982....................	$35,073,938.00	$5,000,000.00	$30,073,938.00	1.91	2.52
1981....................	34,510,253.10	4,999,950.00	29,510,303.10	4.58	2.64
1980....................	33,231,070.69	5,012,217.85	28,218,852.84	2.79	2.94
1979....................	32,299,532.51	4,846,674.75	27,452,857.76	0.58	3.27
1978....................	32,044,098.64	4,750,404.63	27,293,694.01	3.26	3.44
1977....................	31,071,926.18	4,640,037.61	26,431,888.57	0.87	3.81
1976....................	30,766,841.68	4,562,334.98	26,204,506.70	5.06	4.30
1975....................	29,292,188.90	4,350,792.26	24,941,396.64	1.95	4.53
1974....................	28,424,593.78	3,960,810.13	24,463,783.65	4.93	4.85
1973....................	23,313,820.96	-	23,313,820.96	4.31	5.16

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

BEER & WINE TAX

Fiscal Year Ended June 30	Beer & Wine Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982	$22,319,233.50	9.04	1.87
1981	20,468,792.49	10.91	1.83
1980	18,454,622.96	(5.65)	1.93
1979	19,559,628.40	30.65	2.33
1978	14,970,801.11	(19.26)	1.89
1977	18,542,684.47	10.71	2.67
1976	16,748,443.94	15.35	2.75
1975	14,519,802.52	(12.44)	2.64
1974	16.582,243.44	20.02	3.29
1973	13,816,238.62	(3.37)	3.05

BEER & WINE TAX

Beer and Wine Tax revenues consist of the proceeds from Excise Taxes on sales of beer and wine of an alcoholic content of not more than four per centum by weight, in those counties of the state where its sale is not prohibited by law. (See Section 67-3-1, ff., Mississippi Code of 1972, as amended.)

Taxes on beer & wine increased by $1,850,441.01, or 9.04%, from the preceding year.

CORPORATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

CORPORATION TAXES & ALL OTHER GENERAL FUND TAXES

The Corporate Franchise Tax is imposed upon domestic and foreign corporations doing business for profit within the state. This tax is collected and paid upon the basis of returns filed with the State Tax Commission and all proceeds are settled into the General Fund. (See Section 27-13-1, ff., Mississippi Code of 1972, as amended.) Corporate Income Tax has rates similar to those imposed upon individuals.

All other General Fund Taxes include Amusement Tax, Installment Loan Tax, Slot Vending Machine Tax, Statewide Privilege Tax, Insurance Privilege Tax, Gasoline Tax, Gasoline Use Tax, Truck and Bus Privilege Tax, Automobile Tag Fees and Automobile Title Revenue.

Corporation Taxes settled into the treasury during the fiscal year ended June 30, 1982, totaled $106,480,325.61. The percentage of total General Fund revenue produced by this tax was 8.91% in fiscal year 1981-82.

All other General Fund Taxes, as described above, accounted for revenues totaling $20,253,583.18 during the year, an increase of 138.15% over the preceding year. These combined taxes produced only 1.69% of total General Fund revenues during the year.

CORPORATION TAXES & ALL OTHER GENERAL FUND TAXES

Fiscal Year Ended June 30	Corporation Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues	All Other Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982	$106,480,325.61	11.21	8.91	$20,253,583.18	138.15	1.69
1981	95,743,055.93	7.51	8.57	8,504,586.42	(2.43)	0.76
1980	89,057,370.03	11.47	9.29	8,716,391.12	(5.29)	0.91
1979	79,895,910.41	10.52	9.52	9,203,432.47	(9.88)	1.10
1978	72,288,120.24	18.80	9.11	10,212,496.74	2.17	1.29
1977	60,848,213.48	0.68	8.76	9,995,723.91	97.26	1.44
1976	60,435,078.96	349.86*	9.91	5,067,251.40	5.18	0.83
1975	13,434,262.52	13.44	2.44	4,817,816.99	(2.32)	0.88
1974	11,842,660.57	2.74	2.35	4,932,036.12	11.31	0.98
1973	11,526,316.22	10.77	2.55	4,430,911.71	9.55	0.98

*Note: Corporate Income Taxes, formerly reported in the Income Tax section of this report, are included in this section beginning in fiscal 1976.

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COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

REVENUES OTHER THAN TAXES

Fiscal Year Ended June 30	Other Than Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1982....................	$72,112,070.38	19.27	6.03
1981....................	60,463,031.73	21.18	5.41
1980....................	49,896,206.85	28.52	5.21
1979....................	38,825,045.41	6.85	4.63
1978....................	36,335,101.31	7.85	4.58
1977....................	33,690,246.48	26.85	4.85
1976....................	26,559,529.14	(2.35)	4.36
1975....................	27,199,506.33	10.39	4.94
1974....................	24,640,149.22	17.63	4.88
1973....................	20,947,855.28	27.59	4.64

REVENUES OTHER THAN TAXES

General Fund revenues other than taxes include various licenses, fees and permits; fines, forfeits and penalties; sales, rents and interest; revenue from other agencies, revenue from current services and enterprises, and compensation from sale, loss or damage to property. A complete detai of the types of revenues involved is shown on the statement of General Fund receipts for the 1981-82 fiscal year, appearing as Statement No. 3 herein. These sources produce a minor part of total General Fund revenues.

Net income on the sale of alcoholic beverages by the Alcoholic Beverage Control Division of the State Tax Commission, amounted to $19,500,000.00 of the total of $72,112,070.38 received from sources other than taxes. This is $3,000,000.00 more than the amount received as net profit on liquor sales during 1980-81.

Interest collected for the General Fund, as a result of investments authorized by state law to be made by the Depository Commission in certificates of deposit in qualified state depositories, came to $35,128,353.29 in 1981-82, an increase of $4,275,784.43 over 1980-81, a substantial increase over no interest whatever received as recently as thirteen years earlier.

No money for General Fund operations was borrowed during the past ten years from sources outside State Government, although borrowing from Special Funds during certain periods became necessary during 1967-68 ($5,000,000), 1968-69 ($16,500,000), 1975-76 ($13,500,000), 1976-77 ($17,000,000), and 1980-81 ($15,100,000).

EXPENDITURES

A Comparison of Expenditures From All Funds For the Various Functions of State Government

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

TOTAL DISBURSEMENTS - ALL FUNDS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982	$1,233,098,506.76	12.09	$2,037,257,633.26	(16.52)	$3,270,356,140.02	(7.63)
1981	1,100,047,754.26	13.41	2,440,403,581.41	21.82	3,540,451,335.67	19.08
1980	970,001,760.07	9.29	2,003,230,890.38	17.18	2,973,232,650.45	14.48
1979	887,587,272.37	16.55	1,709,556,662.75	17.51	2,597,143,935.12	17.18
1978	761,572,989.74	10.46	1,454,866,541.75	9.29	2,216,439,531.49	9.70
1977	689,447,047.03	2.24	1,331,247,810.78	(9.16)	2,020,694,857.81	(5.56)
1976	674,331,241.60	11.58	1,465,417,472.32	39.28	2,139,748,713.92	29.18
1975	604,329,665.93	12.98	1,052,101,474.47	8.53	1,656,431,140.40	10.12
1974	534,890,880.46	22.43	969,372,283.47	(7.45)	1,504,263,163.93	1.35
1973	436,885,889.43	9.45	1,047,350,611.63	11.06	1,484,236,501.06	10.58

TOTAL DISBURSEMENTS - ALL FUNDS

1981-82 marked the second fiscal year in which warrants drawn upon the State Treasury exceeded 3 billion dollars. Disbursements totaled $3,270,356,140.02 over-all, $1,233,098,506.76 or 37.71% being from the General Fund, and $2,037,257,633.26 or 62.29% being from the combined Special Funds.

General Fund expenditures increased by $133,050,752.50 or 12.09%. Special Fund disbursements decreased by $403,145,948.15 or 16.52%.

Total disbursements of $3,270,356,140.02 represented a decrease of $270,095,195.65 or 7.63% less than last year.

Just as many cash receipts are not governmental revenues, so do many disbursements not represent governmental costs. In past years, efforts have been made in these comparative summary statements of both receipts and disbursements to eliminate from both types of summaries interfund transfers and refunds. This has resulted increasingly, however, in distortions which appear to be more confusing than including all receipts and disbursements.

An effort will be made in the comments on summaries of disbursements by function on the pages following this one to point out the more significant items which tend to inflate disbursements above actual costs of operations of state government.

During the period from 1973 to 1981, the amount of money represented by warrants written on the State Treasury has increased by over 120%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

LEGISLATIVE

The Legislative Function consists of the following: Senate and House Contingent Funds, Legislative Salary and Mileage, Legislator's Expense Allowance Between Sessions, Investigating and Audit Committees, Commission on Uniform State Laws, National Conference of State Legislative Leaders, Commission on Interstate Cooperation, and Legislative Interim Study Committees.

In recent years, all expenses of the Legislature have been paid from the General Fund.

As will be seen from the following tabulation, Legislative expenses during the 1981-82 fiscal year totaled $6,388,156.96. This is an increase of $343,950.47 from the amount expended during the previous year.

LEGISLATIVE

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$6,388,156.96	5.69	-	-	$6,388,156.96	5.69
1981....................	6,044,206.49	9.80	-	-	6,044,206.49	9.80
1980....................	5,504,527.95	(3.44)	-	-	5,504,527.95	(3.44)
1979....................	5,700,876.94	(.18)	-	-	5,700,876.94	(.18)
1978....................	5,710,977.41	27.82	-	-	5,710,977.41	27.82
1977....................	4,468,086.35	5.65	-	-	4,468,086.35	5.65
1976....................	4,229,086.54	39.62	-	-	4,229,086.54	39.62
1975....................	3,029,047.35	1.61	-	-	3,029,047.35	1.61
1974....................	2,981,073.43	27.77	-	-	2,981,073.43	27.77
1973....................	2,333,157.69	9.85	-	-	2,333,157.69	9.85

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COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

JUDICIARY & JUSTICE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increas Over Preceding Year
1982....................	$11,918,888.91	7.56	$38,016.87	(55.84)	$11,956,905.78	7.07
1981....................	11,080,982.63	12.13	86,091.50	(71.42)	11,167,074.13	9.65
1980....................	9,882,667.29	18.41	301,212.98	49.89	10,183,880.27	19.15
1979....................	8,346,014.85	29.76	200,952.68	192.57	8,546,967.53	31.48
1978....................	6,431,761.87	9.37	68,684.76	34.54	6,500,446.63	9.59
1977....................	5,880,715.50	6.75	51,053.04	(44.53)	5,931,768.54	5.91
1976....................	5,508,854.92	10.75	92,043.94	(36.16)	5,600,898.86	9.43
1975....................	4,973,949.50	26.55	144,168.94	(1.60)	5,118,118.44	25.54
1974....................	3,930,519.03	22.38	146,506.32	(1.46)	4,077,025.35	21.32
1973....................	3,211,783.66	10.32	148,681.40	1.92	3,360,465.06	9.92

JUDICIARY & JUSTICE

The Judiciary and Justice Function is composed of the Supreme Court, Supreme Court Clerk, State Law Library, Attorney General, Chancellors, Circuit Judges, District Attorneys, Law Research Institute, Ethics Commission and Commission on Judicial Performance.

Disbursements made in 1981-82 totaling $11,956,905.78 represent an increase of 7.07% or $789,831.65 over those for the preceding year.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

EXECUTIVE & ADMINISTRATIVE

Departments and/or appropriations composing the Executive and Administrative Function include: Governor's Office, Executive Mansion, Federal-State Programs, Secretary of State, Capitol and State Office Buildings, Capitol Commission and several small accounts such as Election Commission, Presidential Electors and Premiums on Official Bonds. Since 1969, the Governor's Federal-State Programs state appropriations have been a growing part of this function. This year all disbursements made from that agency are included in this function except those from the Anti-Recession Trust Fund and Federal Revenue Sharing Clearing Fund which are included in the Inter-Departmental Service Agencies function.

Total disbursements for this function during the past year totaled $79,471,920.52, an increase of $69,060,818.07, or 663.34% over the amount spent during the previous year. Disbursements from the General Fund increased by $2,586,307.62, or 30.59%, and those from the combined Special Funds increased by 3,397.14% or by $66,474,510.45.

Much of the increase from 1977 to 1978 was for offices created by the governor to plan, coordinate, and administer use of money available from federal agencies.

EXECUTIVE & ADMINISTRATIVE

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982......................	$11,040,633.24	30.59	$68,431,287.28	3,397.14	$79,471,920.52	663.34
1981......................	8,454,325.62	11.20	1,956,776.83	178.76	10,411,102.45	25.36
1980......................	7,603,010.82	19.44	701,959.20	(9.69)	8,304,970.02	16.27
1979......................	6,365,370.35	11.98	777,248.12	(4.46)	7,142,618.47	9.92
1978......................	5,684,237.12	4.47	813,494.91	405.68	6,497,732.03	15.99
1977......................	5,441,180.21	6.35	160,873.01	224.71	5,602,053.22	8.50
1976......................	5,116,426.64	11.65	46,669.45	(38.54)	5,163,096.09	10.83
1975......................	4,582,450.67	9.84	75,937.41	(34.25)	4,658,388.08	8.66
1974......................	4,171,752.04	22.97	115,493.72	3.76	4,287,245.76	22.36
1973......................	3,392,504.75	33.81	111,303.79	(61.07)	3,503,808.54	24.20

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

FISCAL AFFAIRS

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$28,965,588.16	26.71	$ 85,378,027.90	(58.93)	$114,343,616.06	(50.45)
1981....................	22,859,429.50	78.69	207,901,507.01	607.92	230,760,936.51	447.33
1980....................	12,793,096.96	13.16	29,367,980.78	2.17	42,161,077.74	5.27
1979....................	11,305,239.23	15.27	28,744,825.30	(57.15)	40,050,064.53	(47.91)
1978....................	9,808,015.92	12.97	67,084,359.41	30.37	76,892,375.33	27.86
1977....................	8,681,631.21	(2.49)	51,457,174.35	24.92	60,138,805.56	20.05
1976....................	8,903,132.77	10.56	41,190,592.07	3322.84	50,093,724.84	441.18
1975....................	8,052,942.15	12.64	1,203,401.16	(33.48)	9,256,343.31	3.33
1974....................	7,148,969.87	16.20	1,809,038.59	47.48	8,958,008.46	21.40
1973....................	6,152,184.11	7.11	1,226,674.11	3.90	7,378,858.22	6.56

FISCAL AFFAIRS

Departments composing the Fiscal Affairs function include the State Auditor of Public Accounts, State Department of Audit, Commission of Budget and Accounting, State Treasurer, Depository Commission and the State Tax Commission. The Alcoholic Beverage Control Division appropriation and Special Fund is not included, but is described elsewhere in the Miscellaneous Category.

There were no expenditures by the State Bond Commission in fiscal year 1982. The State Treasurer Investments for the Highway Department began in 1980-81. Disbursements from this account amounted to $82,906,690.97 in 1982 or $73,425,821.55 less than those in 1981. The decrease in disbursements in these two investment accounts more than equals the decreased disbursements made in 1981-82.

Disbursements from the General Fund increased by $6,106,158.66. The Commission of Budget and Accounting - Management Study disbursed $31,000.00, or $438,000.00 less than the previous year. The State Treasurer's Judgements Account disbursed $142,461.85. The State Tax Commission disbursements in 1982 were $23,001,089.48, an increase of $5,866,615.92 over 1981. This leaves $535,080.89 of the General Fund increase expended by the Department of Audit, Auditor of Public Accounts, the State Treasurer and the Commission of Budget and Accounting.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC EDUCATION

Disbursements charged to Public Education include all educational funds transactions administered through the State Department of Education or State Board of Education, (except the state appropriations to aid Junior College Districts) Schools for the Blind and the Deaf, the State Textbook ng & Purchasing Board, Library Commission, Authority for Educational Television, and the Governor's Office of Job Development and Training.

Public Education costs from the State General Fund increased by $35,695,288.95, or 7.98% during the past year, while those from various Special s decreased by $90,699,564.26, or 30.64%. Overall, payments from the State Treasury charged to this function of government fell by 7.40% over e of a year earlier.

Of approximately $482,829,000 expended from the General Fund, $455,480,000 was paid to local school districts, other agencies and individuals; 08,000 was paid for textbooks which are provided to school systems for the use of the students; $5,071,000 represented the costs of operating the issippi Educational Television Authority; $4,979,000 was used to pay the costs of operating schools for deaf and/or blind children; $2,995,000 was to assist in the rehabilitation of disabled persons; $1,459,000 went to county or municipal libraries; $82,000 was used to buy new books for the ary Commission; $1,203,000 to pay other costs of the Library Commission; $607,000 represented transfers between funds; and the remainder of 45,000 was used for administrative costs of the Department of Education and the State Textbook Board.

Administrative costs of special programs, chiefly funded by the Federal Government, administered through the Department of Education, amounted to st $18,993,000 with $170,973,000 passed through to local schools and agencies, and direct assistance to disabled persons amounting to 51,000.

PUBLIC EDUCATION

	General Fund		Special Funds		All Funds	
al Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
2....................	$482,828,943.02	7.98	$205,269,418.54	(30.64)	$688,098,361.56	(7.40)
1....................	447,133,654.07	11.18	295,968,982.80	(6.30)	743,102,636.87	3.49
0....................	402,180,403.99	10.86	315,883,014.72	24.18	718,063,418.71	16.35
9....................	362,774,286.23	13.31	254,372,524.29	7.95	617,146,810.52	11.04
8....................	320,158,336.87	10.72	235,638,134.27	34.65	555,796,471.14	19.74
7....................	289,159,925.12	3.06	174,995,048.48	2.80	464,154,973.60	2.96
6....................	280,581,304.54	18.53	170,236,247.13	22.38	450,817,551.67	19.95
5....................	236,718,131.39	9.57	139,106,157.27	21.53	375,824,288.66	13.71
4....................	216,052,501.64	20.81	114,464,208.51	13.90	330,516,710.15	18.32
3....................	178,843,303.68	8.30	100,497,354.30	(1.66)	279,340,657.98	4.49

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

HIGHER EDUCATION

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$221,033,869.53	8.63	$1,018,345.59	134.38	$222,052,215.12	8.90
1981....................	203,475,880.17	13.19	434,485.38	5.26	203,910,365.55	13.18
1980....................	179,757,224.19	6.98	412,779.34	.10	180,170,003.53	6.97
1979....................	168,023,661.03	18.92	412,379.97	(.01)	168,436,041.00	18.86
1978....................	141,293,407.21	19.07	412,431.11	(55.36)	141,705,838.32	18.49
1977....................	118,666,235.71	3.99	923,884.69	23.78	119,590,120.40	4.12
1976....................	114,115,529.79	17.47	746,403.37	58.90	114,861,933.16	17.67
1975....................	97,146,952.93	14.68	469,727.28	(3.49)	97,616,680.21	14.58
1974....................	84,708,610.10	15.57	486,725.89	(28.17)	85,195,335.99	15.17
1973....................	73,297,282.94	15.19	677,616.64	62.30	73,974,899.58	15.49

HIGHER EDUCATION

The operation of the state's universities, including the University Medical Center, the Southern Regional Educational Program, Graduate Students in Professional Schools, and a few other college-level activities are included in this function, as are Junior Colleges, which received $39,428,000 of the total.

Disbursements from the General Fund showed an increase of 8.63%, as will be seen from the tabulation above, and disbursements from Special Funds increased 134.38% compared to last fiscal year, the overall increase being 8.90%.

Some agencies which are responsible to the Board of Trustees of Institutions of Higher Learning are not classified under this function, but are shown in the category of Agriculture, Commerce and Economic Development. Among these are the Cooperative Extension Service, the Agricultural and Forestry Experiment Stations, Gulf Coast Research Laboratory, Research and Development Center, Chemical Inspection, Forestry Products Laboratory and Pharmaceutical Products Development.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC HEALTH

The Public Health Function consists of those funds and activities under the control of the State Board of Health, the Health Planning and Development Agency, the Health Care Commission and beginning this year, the Medicaid Commission.

Since the Medicaid Commission is now included in this function and no longer in the Social Welfare function, the figures below for the years 1973 through 1981 have been changed to reflect the disbursements by the Medicaid Commission in order to make this summary more comparable from year to year.

The Medicaid Program consumes more money than all other State Health and Health Care Programs combined, although all other Public Health Programs have increased almost fivefold during the past ten years.

It will be observed from the tabulation hereinbelow that disbursements from the General Fund showed an increase of 10.21% during the past year, while disbursements from Special Funds for the Public Health Function showed an increase of 16.66%.

Of total Public Health disbursements, $66,000,000.00 was moved from the General Fund to the appropriate Special Fund for matching purposes or vice versa, and should be deducted from the total to obtain a more accurate picture of actual costs, leaving an actual cost figure of about $373,662,000.00 for the year 1981-82. In 1980-81, approximately $50,136,000.00 was moved, leaving actual costs of $331,233,000.00. In 1979-80, approximately $42,400,000.00 was moved, leaving actual costs of about $280,569,000.00. In 1978-79, approximately $38,800,000.00 was moved, leaving actual costs of about $259,179,000.00. In 1977-78, approximately $35,000,000.00 was moved, leaving actual costs of about $223,987,000.00. In 1976-77, approximately $32,905,000.00 was moved, leaving actual costs of $175,386,000.00. In 1975-76, approximately $28,575,000.00 was moved, leaving actual costs of $159,191,000.00. In 1974-75, approximately $26,535,000.00 was moved, leaving actual costs of about $134,077,000.00. This was the year in which payments under programs of Assistance to the Aged, the Totally and Permanently Disabled, and to the Blind (except for the Rehabilitation of the Blind) were assumed by the Federal Department of Health, Education and Welfare (on January 1, 1974) resulting in the State Department of Public Welfare making such payments for only half of the fiscal year. Prior to that year, the Department of Public Welfare had total responsibility for administration of these programs in the state, making aid payments directly to welfare recipients from grants made by the Federal Government and matching money from the State's General Fund.

PUBLIC HEALTH

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$89,489,564.12	10.21	$350,172,902.76	16.66	$439,662,466.88	15.29
1981....................	81,197,937.62	17.85	300,170,779.90	18.15	381,368,717.52	18.08
1980....................	68,900,414.86	8.94	254,068,094.29	8.24	322,968,509.15	8.39
1979....................	63,246,183.74	14.66	234,732,446.30	15.16	297,978,630.04	15.06
1978....................	55,158,427.31	15.74	203,828,582.44	26.89	258,987,009.75	24.34
1977....................	47,655,196.03	8.53	160,635,346.12	11.66	208,290,542.15	10.93
1976....................	43,907,729.00	14.88	143,858,262.88	17.54	187,765,991.88	16.91
1975....................	38,219,584.00	22.40	122,392,426.48	23.13	160,612,010.48	22.96
1974....................	31,225,034.74	87.75	99,397,536.23	42.96	130,622,570.97	51.61
1973....................	16,630,749.21	13.58	69,526,459.57	16.00	86,157,208.78	15.53

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

HOSPITALS & HOSPITAL SCHOOLS

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$62,061,435.10	1.85	$34,262,814.36	22.58	$96,324,249.46	8.37
1981....................	60,931,951.43	19.43	27,950,696.97	12.27	88,882,648.40	17.08
1980....................	51,020,806.05	5.03	24,895,585.15	22.70	75,916,391.20	10.24
1979....................	48,576,692.75	12.39	20,290,093.87	30.32	68,865,786.62	17.14
1978....................	43,222,503.53	25.46	15,568,907.76	17.96	58,791,411.29	23.38
1977....................	34,451,081.34	5.93	13,198,171.95	(2.93)	47,649,253.29	3.32
1976....................	32,521,324.04	(1.82)	13,595,983.19	54.21	46,117,307.23	9.95
1975....................	33,126,889.09	19.09	8,816,043.31	52.15	41,942,932.40	24.79
1974....................	27,817,838.16	20.44	5,794,301.30	5.18	33,612,139.46	17.50
1973....................	23,097,624.26	3.74	5,509,044.28	108.63	28,606,668.54	14.86

HOSPITALS & HOSPITAL SCHOOLS

Included in this function are the activities of all state Charity Hospitals or Eleemosynary Institutions, the Department of Mental Health and institutions administered by it, the Crippled Children's Treatment and Training Center, the Hospital Commission and the Hospital Reimbursement Commission. In earlier years, the State Sanitorium for Tuberculosis and Other Lung Diseases was also included.

By far, the larger share of operational costs of state hospitals and hospital schools is borne by the General Fund, as will be observed in the comparison offered hereinabove.

It will be seen that General Fund disbursements during fiscal 1982 of $62,061,435.10 represents an increase of 1.85% over the amount expended during the preceding year, and Special Fund disbursements of $34,262,814.36 represent an increase of 22.58% for the same period; the increase in all funds combined amounted to 8.37%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

Activities assigned to this function include all those administered by the Department of Agriculture and Commerce, including the Division of nt Industry, the Farmers' Central Market, and Board of Animal Health, Fair and Coliseum Commission, and Livestock Shows, Cooperative Extension vice, Agricultural and Forestry Experiment Stations, the Department of Economic Development programs, Research and Development Center, Gulf Coast earch Laboratory, and three other Research and Development programs attached to Mississippi State University and University of Mississippi.

During 1982, disbursements from the General Fund for this function increased by 6.49% while those from all Special Funds increased by 7.84%. re was an increase in disbursements from all funds of 6.72%.

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

	General Fund		Special Funds		All Funds	
scal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
82....................	$47,585,244.71	6.49	$10,156,084.70	7.84	$57,741,329.41	6.72
81....................	44,686,394.16	15.84	9,418,099.26	(55.60)	54,104,493.42	(9.50)
80....................	38,575,375.24	2.11	21,211,360.66	49.15	59,786,735.90	14.97
79....................	37,779,226.96	10.10	14,221,242.18	(24.58)	52,000,469.14	(2.20)
78....................	34,314,594.10	21.12	18,855,320.12	64.26	53,169,914.22	33.56
77....................	28,330,166.18	2.75	11,478,843.03	45.22	39,809,009.21	12.21
76....................	27,572,177.69	5.13	7,904,188.72	(3.76)	35,476,366.41	3.01
75....................	26,226,258.15	22.93	8,213,299.43	47.30	34,439,557.58	27.98
74....................	21,333,501.32	14.84	5,575,972.07	24.36	26,909,473.39	16.69
73....................	18,577,183.10	17.58	4,483,845.95	33.06	23,061,029.05	20.30

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

CONSERVATION & RECREATION

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$26,310,449.73	32.82	$42,508,020.76	17.32	$68,818,470.49	22.80
1981....................	19,809,405.69	20.29	36,233,764.09	19.24	56,043,169.78	19.61
1980....................	16,467,926.98	(6.13)	30,386,015.28	3.94	46,853,942.26	0.16
1979....................	17,543,878.16	8.60	29,233,708.36	51.46	46,777,586.52	31.93
1978....................	16,154,934.54	29.10	19,301,028.76	(33.81)	35,455,963.30	(14.92)
1977....................	12,513,685.69	7.95	29,157,934.36	84.17	41,671,620.05	51.95
1976....................	11,592,625.94	1.78	15,831,844.10	(1.92)	27,424,470.04	(0.39)
1975....................	11,389,563.36	21.52	16,142,173.23	32.65	27,531,736.59	27.81
1974....................	9,372,215.21	17.79	12,169,231.34	29.42	21,541,446.55	24.09
1973....................	7,957,040.32	20.46	9,402,636.43	32.29	17,359,676.75	26.59

CONSERVATION AND RECREATION

All conservation activities engaged in by the state come under this function, including the Forestry Commission, Wildlife Conservation Commission, Marine Conservation (Sea Food) Commission, and Marine Resources Council, the Department of Natural Resources appropriations for parks or shrines, the Department of Archives and History, Pollution Control Commission, Bureau of Water and Land Resources, Geological Survey, Soil and Water Conservation Commission, and the Oil and Gas Board.

During the 1982 year, disbursements from the General Fund increased by $6,501,044.04, or 32.82%, over the preceding year, while disbursements from Special Funds for Conservation and Recreation increased by $6,274,256.67 or 17.32%, for the same period.

Of total Special Funds disbursements in this function during the year 1981-82, $9,865,478.52 was transferred between Department of Wildlife Conservation funds and should be deducted from disbursements from these funds, leaving actual disbursements of $32,642,542.24. In 1980-81, $7,278,397.30 was transferred, leaving actual disbursements of $28,955,366.79. Taking out these transfers changes the increase in the Special Funds in this function to 12.73% and changes the overall increase to 20.89%.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

INSURANCE & BANKING

Included in the Insurance & Banking function are the following: Insurance Department, Insurance Commission, (since 1973-74), Banking Departmnt, artment of Savings Associations, Workmen's Compensation Commission, administrative costs of Public Employees' Retirement System, and the ropriation to that system to fund annuities for teachers who retired under the former Teachers' Retirement System, and the School Bus Accident tingent Fund.

Contributions made by employers and employees to the Public Employees Retirement System, both to fund the Retirement System itself and to be sed on to the Federal government as Social Security taxes, are not included in these comparative figures, nor were payments made to retirees nor unds to employees leaving the system before retirement. These items are not now passed through the State Treasury, although a portion of them were or to 1973-74. To make the figures more comparable from year to year, these amounts have been removed from the figures in the year 1972-73.

In most years, the Workmen's Compensation Commission invests some of the money in its Special Fund, as provided by statute. Such investments y in amount from year to year and obviously should not be regarded as a governmental cost, although they are included in each year's bursements. In 1981-82, investments in behalf of this commission totaled $5,547,732.00. In 1980-81, the amount so invested was $3,155,400.00; in 9-80, the amount was $2,134,000.00; in 1978-79, the amount was $775,000.00; and in 1977-78, the amount was $1,370,000.00. A year earlier, it was 0,000.00; in 1975-76, $930,000.00; in 1974-75, $800,000.00; in 1973-74, $940,000.00; and in 1972-73, the amount invested was $346,000.00. Taking these amounts would result in substantial changes in the percentages of increase or decrease from one year to another, changing the overall rease for the function to 22.70% for the 1981-82 year.

INSURANCE & BANKING

	General Fund		Special Funds		All Funds	
cal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
82.....................	$1,759,963.85	7.13	$11,865,801.57	46.56	$13,625,765.42	39.91
81.....................	1,642,771.23	11.87	8,096,202.54	22.22	9,738,973.77	20.35
80.....................	1,468,408.38	(1.51)	6,624,108.35	35.96	8,092,516.73	27.18
79.....................	1,490,954.92	12.36	4,871,962.95	2.04	6,362,917.87	4.28
78.....................	1,326,979.96	(1.42)	4,774,786.55	29.17	6,101,766.51	21.00
77.....................	1,346,127.84	9.05	3,696,593.10	(1.52)	5,042,720.94	1.09
76.....................	1,234,358.62	1.75	3,753,828.60	8.33	4,988,187.22	6.63
75.....................	1,213,114.61	49.28	3,465,064.23	(5.86)	4,678,178.84	4.11
74.....................	812,648.83	50.67	3,680,906.57	43.96	4,493,555.40	45.13
73.....................	539,352.81	8.68	2,556,953.47	0.72	3,096,306.28	2.02

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

CORRECTIONS

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$37,825,381.46	27.41	$3,398,540.04	(6.49)	$41,223,921.50	23.71
1981....................	29,689,081.46	27.22	3,634,381.05	(14.61)	33,323,462.51	20.77
1980....................	23,337,386.18	7.04	4,256,132.50	21.47	27,593,518.68	9.03
1979....................	21,803,212.06	31.18	3,503,825.70	(13.48)	25,307,037.76	22.43
1978....................	16,620,661.75	11.83	4,049,890.47	31.45	20,670,552.22	15.20
1977....................	14,862,770.33	4.02	3,081,041.59	31.20	17,943,811.92	7.86
1976....................	14,288,247.19	9.33	2,348,342.41	6.16	16,636,589.60	8.87
1975....................	13,068,687.44	40.57	2,212,162.08	(13.69)	15,280,849.52	28.84
1974....................	9,297,091.93	35.56	2,562,978.82	8.83	11,860,070.75	28.73
1973....................	6,858,295.54	23.67	2,354,953.21	121.95	9,213,248.75	39.45

CORRECTIONS

Activities under this function are those involving the financial operations of the Departments of Correction and Youth Services.

Disbursements from the General Fund increased by $8,136,300.00 or 27.41%, while disbursements from Special Funds decreased by 6.49% or $235,841.01.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

INTER-DEPARTMENTAL SERVICE AGENCIES

This is made up of agencies such as Central Data Processing Authority, Personnel Board, Aircraft Pool, State Service Station, Group Insurance, Rent and Telephone Payment Transmittals, Records Management, with the Federal Revenue Sharing Clearing Fund and the Anti-Recession Clearing Fund accounting for most of the Special Fund total, from the 1972-73 year through 1981-82.

To briefly describe operations of the agencies and funds classified under this category, three - Central Data Processing Authority, Records Management (supervised by the Department of Archives and History) and Aircraft Pool (under supervision of the Adjutant General) - expend some money from General Fund appropriations. The amounts so spent, in round figures, in 1982 in the same order as the agencies named above, were $268,100, $215,800 and $740,100; in 1981, the amounts had been $274,300, none and $394,700. In addition, CDPA collects from the state offices and institutions which use the computer service and use the proceeds to buy new or additional equipment and to pay various operating costs of all kinds. The amount collected for services in 1982 was almost $2,875,000. $1,354,000 was used to purchase equipment and $2,449,000 was used to pay other costs. The Telephone Service of the Capitol Commission collected $2,493,000 from departments using its services, paid $2,427,000 to the telephone company and used $94,000 to pay salaries of operators and other costs. The Group Insurance account administered by the Commission of Budget and Accounting collected from state agencies for state-approved group plan $15,683,000 and transmitted it to the company holding the contract. The Aircraft Pool has a small Special Fund derived from users, as does the Service Station at the Robert E. Lee Building and the Records Management Agency. The Revenue Sharing Clearing Account showed receipts from the Federal government of slightly less than $24,300,000, and transferred it to agencies supervising projects to which it had been appropriated. In the Anti-Recession Trust Fund, $222,000 was transferred to operating agencies handling the projects to which the money had been allocated.

INTER-DEPARTMENTAL SERVICE AGENCIES

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982	$1,223,993.34	(17.82)	$ 52,972,039.88	(44.98)	$54,196,033.22	(44.56)
1981	1,489,420.47	9.47	96,270,259.36	(15.09)	97,759,679.83	(14.80)
1980	1,360,547.64	23.09	113,379,071.28	13.84	114,739,618.92	13.95
1979	1,105,353.76	9.64	99,591,091.74	5.94	100,696,445.50	5.98
1978	1,008,156.26	38.63	94,010,306.65	23.49	95,018,462.91	23.63
1977	727,232.83	10.94	76,127,839.83	(18.12)	76,855,072.66	(17.92)
1976	655,490.63	12.23	92,979,679.48	26.18	93,635,170.11	26.07
1975	584,071.56	(6.16)	73,685,356.46	61.87	74,269,428.02	60.96
1974	622,443.87	(69.25)	45,520,102.97	5.01	46,142,546.84	1.70
1973	2,023,896.37	328.31	43,346,453.42	2840.58	45,370,349.79	2230.75

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

SOCIAL WELFARE

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$31,879,901.47	17.19	$145,284,513.39	(32.84)	$177,164,414.86	(27.25)
1981....................	27,202,680.58	8.37	216,310,235.66	(5.70)	243,512,916.24	(4.31)
1980....................	25,100,519.69	22.55	229,379,730.37	28.13	254,480,250.06	27.56
1979....................	20,481,317.00	35.08	179,020,973.97	39.85	199,502,290.97	39.34
1978....................	15,161,902.00	13.59	128,010,195.01	16.31	143,172,097.01	16.02
1977....................	13,348,000.00	(7.07)	110,056,050.67	7.86	123,404,050.67	6.02
1976....................	14,363,181.00	(5.61)	102,032,072.86	36.18	116,395,253.86	29.12
1975....................	15,216,047.00	(39.92)	74,926,045.88	(9.61)	90,142,092.88	(16.71)
1974....................	25,327,972.00	(13.92)	82,893,323.17	(39.62)	108,221,295.17	(35.09)
1973....................	29,425,417.68	8.63	137,287,665.30	23.37	166,713,082.98	59.93

SOCIAL WELFARE

Under the Social Welfare function are included all programs administered by the Department of Public Welfare, the Employment Security Commission, small appropriations to the Old Ladies' Home, Willard F. Bond Memorial Home for the Aged, and the Natchez Kings Daughters Rescue Home, and operation of the Governor's Federal-State Program - Human Development.

Beginning this year, the Medicaid Commission wil disburse its funds from the Public Health function. The disbursements for that agency have been taken from the Social Welfare figures from 1973-81 and added to those in the Public Health function for those years.

Of the total disbursements made for this function from the State Treasury, $46,354,000.00 was requisitioned by the Employment Security Commission, and the Department of Public Welfare requisitioned $60,977,000.00 for assistance programs (chiefly Aid to Dependent Children), and $62,975,000.00 for general administration.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

The Public Protection & Assistance to Veterans function includes the National Guard, Highway Safety Patrol, and its Training Academy, Bureau of Narcotics and Dangerous Drugs, Mississippi Emergency Management Agency, Veterans' Affairs Board, Veterans' Farm and Home Board, and the Board of Law Enforcement Standards and Training.

General Fund disbursements increased by $2,974,785.58, or 9.22%, in 1981-82,over those of 1980-81, while Special Fund disbursements decreasd by $6,083,982.38 or 28.51%, due to the Governor's Highway Safety Division and Federal-State Programs - Criminal Justice Planning Division disbursements being made from the Federal-State Programs Administered by the Governor fund in the Executive and Administrative function.

The Highway Safety Patrol or Department of Public Safety uses more money than any other agency in this category. Its operating costs in 1981-82 were approximately $27,309,000.00, almost all from the General Fund.

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982......................	$35,223,255.50	9.22	$15,254,671.26	(28.51)	$50,477,926.76	(5.80)
1981......................	32,248,469.92	13.67	21,338,653.64	4.74	53,587,123.56	9.94
1980......................	28,370,488.54	(.32)	20,373,634.31	(.63)	48,744,122.85	(.45)
1979......................	28,462,389.51	14.39	20,502,867.49	13.83	48,965,257.00	14.16
1978......................	24,881,481.58	10.51	18,011,295.68	(2.36)	42,892,777.26	4.71
1977......................	22,515,933.14	40.11	18,447,549.29	(45.62)	40,963,482.43	(18.06)
1976......................	16,069,957.67	16.79	33,922,279.67	15.33	49,992,237.34	15.79
1975......................	13,760,248.24	32.64	29,414,219.84	(0.62)	43,174,468.08	8.01
1974......................	10,373,993.56	38.39	29,598,797.91	25.86	39,972,791.47	28.89
1973......................	7,496,389.67	4.17	23,516,673.70	23.89	31,013,063.37	18.47

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

LOCAL ASSISTANCE

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$58,443,990.08	6.41	$174,153,285.06	(1.45)	$232,597,275.14	0.41
1981....................	54,922,780.97	13.36	176,717,511.57	4.85	231,640,292.54	6.75
1980....................	48,449,704.53	4.12	168,546,039.88	15.40	216,995,744.41	12.68
1979....................	46,530,822.05	17.13	146,049,346.40	10.80	192,580,168.45	12.27
1978....................	39,724,934.56	19.23	131,814,398.03	13.13	171,539,332.59	14.48
1977....................	33,317,634.28	(17.16)	116,520,687.78	(14.31)	149,838,322.06	(14.96)
1976....................	40,217,515.64	3.29	135,985,540.57	33.54	176,203,056.21	25.17
1975....................	38,936,083.97	26.55	101,832,932.72	4.80	140,769,016.69	10.03
1974....................	30,766,796.73	15.84	97,170,424.46	12.90	127,937,221.19	13.59
1973....................	26,558,593.07	5.19	86,069,283.16	9.37	112,627,876.23	8.35

LOCAL ASSISTANCE

As the name implies, this function is reserved for the activities of funds of the state set aside for allocation to counties, municipalities and other sub-divisions. These include reimbursements to such subdivisions for tax losses on exempt homestead property, shared Gas, Oil and Timber Severance Taxes, shared Gasoline Taxes, and Truck & Bus Privilege Taxes, the state's share of salaries of County Tax Assessors, General Municipal Aid (contingent upon the amount of the General Fund cash balance as of June 30 of each year), Municipal Fire Protection, Payments in Lieu of Taxes from the Tennessee Valley Authority, grants (really interest-free loans) for control of air and water pollution, municipal share of Sales & Utilities Taxes, A.B.C. Liquor Local Permits, County Volunteer Fire Department Fund, National Forest Reserve Funds, Flood Control Funds, and various types of loans and grants to local governments for reconstruction of local governmental facilities destroyed in disasters.

Not included in the Local Assistance function are those departments, appropriations and funds established for the control and disbursement of public school funds, which are charged to the Public Education function, and are shown elsewhere in this report. Also not included are grants to subdivisions from various agencies operating under the umbrella of the Governor's Federal-State Programs, such as the Criminal Justice Planning Division, the Council on Aging, the Governor's Office of Education and Training and a number of other agencies.

The largest single item in this category is the state Sales Tax shared with municipalities, consisting of 19% of collections of state Sales Tax collected in the municipality, which amounted to $101,665,977.64 in 1981-82, a gain of about 5.91% over the amount a year earlier. The second largest item was reimbursements made to counties, municipal separate school districts, and municipalities for losses sustained by these political subdivisions as a result of tax-exemption on homestead properties, which amounted to $50,260,392.26 in 1981-82. The amount paid out for this purpose in 1981-82 was about 7.45% more than that in 1980-81. The third largest item is Motor Fuels Taxes shared with counties, which amounted to $19,081,859.95 in 1981-82, a decrease of 39.10% from the amount in 1980-81.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$3,943,840.46	176.63	$15,948,576.25	(24.55)	$19,892,416.71	11.84
1981....................	1,425,665.11	104.92	21,138,735.57	24.47	22,564,400.68	27.63
1980....................	695,729.15	(8.20)	16,983,147.28	15.21	17,678,876.43	14.07
1979....................	757,877.00	(9.67)	14,740,806.75	17.31	15,498,683.75	15.62
1978....................	838,988.87	(58.45)	12,566,115.52	13.90	13,405,104.39	2.70
1977....................	2,019,400.17	1591.12	11,032,988.61	(6.84)	13,052,388.78	9.11
1976....................	119,412.11	(38.77)	11,843,478.00	5.63	11,962,890.11	4.87
1975....................	195,014.74	(8.62)	11,211,957.57	15.07	11,406,972.31	14.57
1974....................	213,405.90	204.58	9,743,218.83	4.38	9,956,624.73	5.87
1973....................	70,065.83	(3.23)	9,334,421.98	19.20	9,404,487.81	19.00

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

This function includes the Public Service Commission, Aeronautics Commission, the License Tag Division of the Tax Commission and many regulatory agencies such as the Optometry Board, Real Estate Commission, and Board of Public Contractors, most of which are concerned primarily with professions or other occupational groups serving the public and presumably expected to meet certain standards of competency and skill in their particular fields of service. In theory, such regulatory agencies are created primarily for the benefit and protection of the public, but there is always a danger that they may become more concerned with the welfare of the practitioner of the particular profession or occupational group they are intended to regulate than with that of the general public.

The Board of Energy and Transportation which was a new fund in this function in 1981 is the highest in disbursements. The objective of this agency is to provide an efficient and economical energy and transportation system through a statewide coordinated plan. The disbursements from its General Fund were $881,000 and from Special Funds were $6,590,000.

The Public Service Commission, which regulates intra-state rates of motor freight carriers and of utilities operating in the state and performs some other regulatory functions relating to railroads and motor freight carriers, is the second largest agency included in this function. Its operating costs in 1981-82 were $2,782,000, an increase of 25.37% over the year before.

The Tax Commission's License Tag Division is the third largest agency included in this function with $2,094,000 paid for motor vehicle tags, an increase of 282.82% over 1980-81.

Other agencies in this category which have had their funds handled through the State Treasury since 1966-67 or earlier are the Aeronautics Commission, the Real Estate Commission, the Board of Public Contractors, the Board of Optometry, and the Agricultural Aviation Board. Except for the Aeronautics Commission which has taxes on aviation fuel as its chief source of money, all of those operate on fees or assessments of practitioners or those seeking to qualify as practitioners.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

MISCELLANEOUS

Agencies and funds assigned to this function include the various appropriations and funds established for the purpose of making tax refunds, operating and revolving funds of the Memorial Stadium, the General Fund appropriation for administrative costs of the Alcoholic Beverage Control Division of the State Tax Commission and the revolving fund resulting from wholesale sales of alcoholic beverages to dealers by that division, operations of the Mississippi Arts Commission, the Surplus Property Procurement Commission, and the Young Adult Conservation Corps.

The revolving fund of the Alcoholic Beverage Control Division accounts for most of the money included under this category. Gross sales of Alcoholic Beverages in 1981-82 amounted to $129,320,000. $133,529,000 was paid out the same year; ($89,925,000 to manufacturers and importers of beverages, $3,832,000 to transporters delivering orders to dealers, $20,121,000 in taxes included in the selling price, and $19,500,000 paid into the state's General Fund as profits). The total sales volume and taxes collected represented an increase of 4.15%; $151,000 was refunded. Beverages purchased were up about 7.25%, transportation costs up 9.80%, and profits paid into the general fund up about 18.18%. 1966-67 was the first year of operation for this division and gross sales are now approximately four times what they were then. Transportation and storage costs are now over 4 times what they were then. Since that was the first year of operation, $7,000,000 had to be borrowed from another fund, of which $4,500,000 was repaid that same year. Manufacturers and importers were paid over $28,000,000 that year, and apparently about $[illegible],500,000 was paid to the State Treasury in taxes collected as part of the price of the beverage. Administrative costs of the division, paid from a General Fund appropriation, were $3,092,000 in 1981-82, a decrease of 1.06% less than the year before.

The other large amount paid out by the State Treasury and shown under this function consists of Income Tax Refunds ($90,357,000 in 1981-82, $53,284,000 in 1980-81, $55,858,000 in 1979-80, $38,939,000 in 1978-79 and $24,092,000 in 1977-78).

MISCELLANEOUS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982	$48,484,582.84	591.90	$196,563,648.81	2.45	$245,048,231.65	23.22
1981	7,007,453.83	(73.63)	191,864,821.71	13.62	198,872,275.54	1.76
1980	26,570,246.37	123.16	168,864,607.22	3.90	195,434,853.59	12.04
1979	11,906,147.90	112.55	162,524,848.83	20.52	174,430,996.73	24.19
1978	5,601,582.06	(16.13)	134,850,013.73	17.43	140,451,595.79	15.59
1977	6,678,947.94	5.63	114,830,095.32	0.80	121,509,043.26	1.05
1976	6,322,787.64	(12.80)	113,918,670.22	12.13	120,241,457.86	10.47
1975	7,250,639.24	(2.62)	101,593,305.10	7.80	108,843,944.34	7.04
1974	7,445,807.91	299.94	94,243,867.34	8.45	101,689,675.25	14.56
1973	1,861,718.92	2.68	86,901,436.00	1.78	88,763,154.92	1.80

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC WORKS

Fiscal Year Ended June 30	General Fund		Special Funds		All Funds	
	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$11,489,427.73	(4.04)	$477,348,704.16	(29.23)	$488,838,131.89	(28.79)
1981....................	11,972,636.33	12.65	674,531,466.36	45.58	686,504,102.69	44.84
1980....................	10,627,846.10	(23.31)	463,334,681.88	22.37	473,962,527.98	20.76
1979....................	13,858,950.59	117.30	378,620,108.30	28.48	392,479,058.89	30.36
1978....................	6,377,809.56	(41.81)	294,699,210.71	(20.59)	301,077,020.27	(21.20)
1977....................	10,959,799.30	(53.97)	371,130,721.10	(27.70)	382,090,520.40	(28.86)
1976....................	23,809,648.05	(41.73)	513,309,359.60	66.38	537,119,007.65	53.74
1975....................	40,861,886.98	30.97	308,510,718.92	(3.68)	349,372,605.90	(0.60)
1974....................	31,199,752.80	68.93	320,298,895.71	(5.98)	351,498,648.51	(2.13)
1973....................	18,468,657.05	(6.54)	340,661,764.14	(4.20)	359,130,421.19	(4.32)

PUBLIC WORKS

Most Public Works activities of state government are carried on through Special Funds. The agencies carrying out these operations in 1981-82 were the Highway Department, including the State-Aid Road Construction Division which oversees county projects which qualify for state aid, the State Building Commission, the Health Care Commission, the various Port Authorities, Educational Finance Commission which administers the Public School Building Fund, and the Gulf Coast Coliseum Commission.

Total disbursements from Highway Department funds in the State Treasury came to a little under $361,560,000 during the 1981-82 year. Approximately $179,967,000 was paid to highway construction contractors as compared to $212,698,000 in 1980-81. Salaries and wages paid to employees were $45,847,000, compared to $42,446,000 paid in 1980-81. Also, $79,400,000 was transferred to the State Treasury for investment purposes in 1981-82.

Costs of administering the State-Aid Road Construction Division were $1,043,000 for the year, about 14.7% more than 1980-81. Amounts paid out to contractors or to counties which constructed state-aid roads with their own employees amounted to slightly more than $43,886,000 in 1981-82. Some state-aid roads qualify for 50% federal aid and these funds are handled through the Highway Department proper, with the State-Aid Division supplying state matching money ($5,474,000 in 1981-82, $3,887,000 in 1980-81, $3,435,000 in 1979-80, $2,530,000 in 1978-79, $2,719,000 in 1977-78, $2,990,000 in 1976-77 and $3,200,000 in 1975-76).

The State Building Commission has primary administrative responsibility for most state construction and major repairs other than highways and roads. In some years, it has used substantial amounts appropriated by the legislature from the state General Fund; in other years, most of the money it uses does come from the proceeds of bond issues; during the last three years, a substantial portion of the money expended by it has been revenues shared with the state by the federal government. Of the $45,713,000 disbursed from the State Treasury at the request of the Building Commission in 1981-82, only $40,000 were transactions between funds, not representing actual costs to the state.

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COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC WORKS

The Educational Finance Commission pays administrative expenses from a General Fund appropriation ($186,000 in 1981-82, $207,800 in 1980-81, $150,500 in 1979-80, $153,100 in 1978-79 and $143,400 in 1977-78). It administers the Public School Building Fund, which received $12,000,000 from Sales Taxes plus proceeds of bonds issued from time to time (but which must be paid back with interest from the annual allocation). Local schools were assisted in the amounts of ($6,005,000 in 1981-82, $8,213,000 in 1980-81, $14,340,000 in 1979-80, $14,557,000 in 1978-79 and $15,108,000 in 1977-78).

The Health Care Commission approves disbursements of funds obtained from the Federal Government under provisions of the Hill-Burton Act for construction and reconstruction of health care facilities in the state ($476,000 in 1981-82, $345,000 in 1980-81, $132,000 in 1979-80, $268,000 in 1978-79 and $1,506,000 in 1977-78).

During the years 1967-68 through 1973-74, construction was in progress on the West Bank Shipyard and related harbour improvements in Pascagoula, now under lease to Ingalls Shipbuilding Division of Litton Industries. During most of those years, this engineering and construction work, along with investment transactions in connection with proceeds of the $130,000,000 bond isue through which this construction was financed, constituted a substantial part of the disbursements included under the Public Works function.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

DEBT SERVICE

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1982....................	$11,489,427.73	(57.09)	$147,232,934.08	(2.09)	$158,722,361.81	10.40
1981....................	26,772,626.98	136.19	150,380,130.21	12.01	177,152,757.19	21.67
1980....................	11,335,429.16	(1.69)	134,261,734.91	14.61	145,597,164.07	13.15
1979....................	11,529,817.34	(4.66)	117,145,409.55	66.14	128,675,226.89	55.78
1978....................	12,093,297.26	(57.45)	70,509,385.86	9.72	82,602,683.12	(10.88)
1977....................	28,423,297.86	22.50	64,265,914.46	3.95	92,689,212.32	9.01
1976....................	23,202,452.18	133.46	61,821,986.06	26.98	85,024,438.24	45.03
1975....................	9,938,527.39	(1.49)	48,686,377.16	11.41	58,624,904.55	8.99
1974....................	10,088,951.39	(0.02)	43,700,753.72	9.51	53,789,705.11	7.58
1973....................	10,090,688.77	(0.13)	39,907,019.81	25.51	49,997,708.58	19.40

DEBT SERVICE

The retirement of bonded debt, the payment of interest and bank service charges thereon, and the repayment of money borrowed on short term notes constitute activities within the Debt Service function.

Expenditures from the General Fund from funds within the Debt Service function during the 1982 year totaled $11,489,427.73. Payment of principal on state bonds totaled $8,123,000.00, while interest on state bonds amounted to $3,346,380.50. Bank and other service charges amounted to $21,426.90. A year earlier, maturing bonds of $7,836,000.00, interest of $3,810,812.17, and service charges of $25,814.81 were paid from the General Fund.

In addition to bond redemption and interest coupon payments, also included in this category are repayments of short-term borrowings by the General Fund, either from Special Funds or from banks ($15,100,000 in 1981, $17,000,000 in 1977, $13,000,000 in 1976).

From Special Funds, state bonds were retired in 1981-82 in the aggregate amount of $40,666,000.00; interest on regular state bonds amounted to $63,329,883.75 and bank and other service charges came to $173,278.92.

In addition to the above regular charges against the Special Fund section of the Debt Service function were principal payments on State Aid Road bonds totaling $3,144,000.00, interest charges thereon $2,775,322.05 and bank service charges $7,997.32.

OPERATIONS
ALL FUNDS
Summary Statements
of
Receipts
and
Expenditures

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

			A D D			
Dept. No.	Department or Fund	Cash Balance 7-1-81	Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-82
2000	GENERAL FUND (Combined Operations)	$76,976,126.77	$1,195,366,902.48	$49,457.90	$1,233,098,506.76	$39,293,980.39
	SPECIAL FUNDS					
3000	LEGISLATIVE					
	None					
3050	JUDICIARY & JUSTICE					
3073	Attorney General - Organized Crime Section	11,307.40	29,865.00		38,016.87	3,155.53
3078	Attorney General - Ampicillin Fund		57,599.65			57,599.65
3099	Federal-State Programs - Criminal Justice Planning	4,812.56				4,812.56
		16,119.96	87,464.65		38,016.87	65,567.74
3100	EXECUTIVE & ADMINISTRATIVE					
310A	Fed.-State Programs-Anti-Recession Admin.Fund-See Footnote #2	38,528.07			38,528.07	
310C	Governor's Post-Secondary Education Planning Council		17,704.20		13,926.63	3,777.57
3102	Fed.-State Programs-Anti-Recession Admin.Fund-See Footnote #2					
3104	Fed.-State Programs Admin.by the Governor - See Footnote #2	1,856,396.47	70,294,255.50	3,671.48	68,254,662.34	3,899,661.11
3108	Governor's Council on Physical Fitness		25,188.30		13,816.51	11,371.79
3111	Secretary of State - Fees	24,622.15	57,823.97		50,811.72	31,634.40
3134	Capitol Commission - Pre-Sort Operation		94,761.71		59,542.01	35,219.70
		1,919,546.69	70,489,733.68	3,671.48	68,431,287.28	3,981,664.57
3150	FISCAL AFFAIRS					
3151	Auditor of Public Accounts	2,500.00			2,500.00	
3155	State Department of Audit	673,072.01	1,361,113.70		779,342.78	1,254,842.93
3161	Comm. of Budget & Accounting - Anti-Recession Funds		41,579.00		41,557.07	21.93
3165	Comm. of Budget & Accounting - Statewide Cost Allocation		50,381.87			50,381.87
3172	State Treasurer - Due Shareholders	16,893.38				16,893.38
3174	Highway Department Investments		82,906,690.97		82,906,690.97	
3181	State Tax Commission - City Sales Tax Fees	469,856.02	432,721.24		450,000.00	452,577.26
3183	Tax Commission - Reappraisal Revolving Fund	17,893.20	125,321.48		138,890.87	4,323.81
3184	Tax Comm. - Telecommunications Fund - See Footnote #2	10,373.36	1,076,933.07		589,273.74	498,032.69
3186	State Tax Commission - Seized Property Account	24,399.06	75,138.60		12,738.60	86,799.06
3187	ABC Warehouse Construction		1,300,967.20		457,033.87	843,933.33
		1,214,987.03	87,370,847.13		85,378,027.90	3,207,806.26

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

			ADD			
Dept. No.	Department or Fund	Cash Balance 7-1-81	Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-82
3200	PUBLIC EDUCATION					
	Department of Education:					
320A	State Advisory Council - See Footnote #2	$ 62,658.11	$ 94,011.65	$	$ 100,265.29	$ 56,404.47
3201	Federal Projects Combined	71,708.88	85,576,418.04	66.54	85,206,651.94	441,541.52
3205	Occupational Information Coordinating Committee	3,609.09	103,490.20		103,251.84	3,847.45
3206	Vocational & Technical Education - Federal	100,516.31	10,503,261.94	209.60	10,577,691.18	26,296.67
3207	State Advisory Council - See Footnote #2					
3211	Vocational Rehab. - Disability Determination Unit	67,903.20	8,588,703.79	1,108.07	8,537,435.94	120,279.12
3212	Adult Vocational Training	43,584.34	4,547,526.64		4,544,125.75	46,985.23
3213	Adult Basic Education Program	479.74	1,564,276.01		1,560,185.65	4,570.10
3214	Vocational Rehabilitation	160,108.68	13,269,526.14	596.67	13,139,826.43	290,405.06
3219	Oil & Gas Taxes - State Owned Lands		26,709.32			26,709.32
3221	Federal School Lunch	635,480.63	73,325,286.66		73,706,289.35	254,477.94
3227	Driver Training Penalty Assessment	755,477.70	1,771,059.08		1,096,471.59	1,430,065.19
3231	School for the Blind	112,292.61	211,847.67		246,946.09	77,194.19
3232	School for the Deaf	17,086.15	515,965.75		485,426.30	47,625.60
3235	School for the Blind - Vocational Rehab.	301,682.31	3,677,298.06		3,545,334.96	433,645.41
3236	School for the Blind - Voc. Rehab. - Royal Maid		261,838.07		261,838.07	
3237	Vocational Rehab. for the Blind - BEP Program		116,511.39		109,610.09	6,901.30
3241	Textbook Purchasing Board	94,901.87	156,723.12		175,000.00	76,624.99
3243	Fed.-State Programs - Office of Job Devel. & Training - See Footnote #2					
3245	Library Commission - Federal Funds	28.75	875,713.53	325.00	875,953.84	113.44
3246	Library Comm. - National Endowment for the Humanities		19,239.00		19,239.00	
3247	Authority for Educational Television	1,309,768.76	931,794.57	608.27	977,875.23	1,264,296.37
		3,737,287.13	206,137,200.63	2,914.15	205,269,418.54	4,607,983.37
3250	HIGHER EDUCATION					
325A	Instit. of Higher Learning-Feasibility Study-See Footnote #2	2,832.61			2,832.61	
3251	Instit. of Higher Learning - Higher Education Act	98,565.40	333,458.22		341,532.40	90,491.22
3252	Inst.of Higher Learning - Feasibility Study of Soc.Work - See Footnote #2					
3256	Uniform Management Information System		45,037.50		29,036.80	16,000.70
3257	State Court Education Fund		445,364.68		378,433.68	66,931.00
326C	Alcohol Safety Education - See Footnote #2	21,622.25	114,298.68		65,827.10	70,093.83
3261	Alcorn State University - Morrill-Nelson Funds	21,498.00	24,447.00		45,945.00	
326[illegible]	Mississippi State University - Morrill-Nelson Funds	50,150.00	30,932.00		81,082.00	
3266	Alcohol Safety Education Act - See Footnote #2					
3286	State Medical Education Revolving Fund - See Footnote #2	309.61	73,746.00		73,656.00	399.61
3288	Medical & Nursing Educ. Scholarship Fund - See Footnote #2					
		194,977.87	1,067,284.08		1,018,345.59	243,916.36

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

			A D D			
Dept. No.	Department or Fund	Cash Balance 7-1-81	Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-82
3300	PUBLIC HEALTH					
	Board of Health:					
3301	Children's Bureau	$ 1,358,820.50	$ 13,365,854.29	$ 912.58	$ 12,731,242.45	$ 1,994,344.92
3302	U. S. P. H. S. Programs	2,342,890.64	9,928,889.72	284.95	10,454,705.24	1,817,360.07
3303	U. S. P. H. S. Statistics	39,301.27	1,345,094.27		1,117,248.19	267,147.35
3304	Miscellaneous Accounts	1,110,692.95	1,787,785.17	5.00	1,294,767.51	1,603,715.61
3305	Hypertension	126,003.82	385,055.10		387,037.93	124,020.99
3306	Tuberculosis Control	126,243.08	71,028.25		2,831.62	194,439.71
3307	Women, Infants & Children's Program (W.I.C.)	55,646.60	22,454,910.44		22,272,135.83	238,421.21
3310	Tuberculosis Control Unit - Equipment	37,947.05			37,635.35	311.70
3315	Crippled Children's Service	134,464.77	1,218,971.55	835.64	1,193,518.23	160,753.73
3322	Boiler Safety	99,743.41	96,889.40		98,384.17	98,248.64
3323	Federal-State Programs - Health Planning & Development	4,973.24	1,509,567.28	5.00	1,488,620.56	25,924.96
3324	Board of Health - Labor Statistics	36,627.70	203,203.78		204,523.98	35,307.50
3328	Medicaid Commission - Federal - See Footnote #2	369,246.43	303,600,000.00		298,890,251.70	5,078,994.73
3329	Medicaid Commission - Rural Health Care - See Footnote #2	1,648.51				1,648.51
		5,844,249.97	355,967,249.25	2,043.17	350,172,902.76	11,640,639.63
3350	HOSPITALS & HOSPITAL SCHOOLS					
3352	Kuhn Memorial Charity Hospital - Cash Collection Account	61,359.97	1,402,694.82		1,441,730.51	22,324.28
3353	Matty Hersee Charity Hospital - Cash Collection Account	197,239.68	2,049,739.97		2,133,843.62	113,136.03
3354	Natchez Charity Hospital - Cash Collection Account	145,584.23	125,387.69	4.00	149,359.69	121,616.23
3355	South Miss. Charity Hospital - Cash Collection Account	246,041.99	1,185,456.31	585.08	1,352,459.72	79,623.66
3363	Matty Hersee Charity Hospital - Nurses Fund	47,209.58	21,526.82		5,962.45	62,773.95
3365	South Mississippi Charity Hospital - Nurses Fund	2,375.71				2,375.71
3371	Department of Mental Health	42,060.78	2,114,094.27	43.04	2,149,823.20	6,374.89
3372	East Mississippi Hospital - Inmate Fees	585,458.79	3,118,226.05	37.31	3,344,771.71	358,950.44
3373	Ellisville State School - Inmate Fees	2,596,924.00	6,622,237.26	6.48	5,200,730.98	4,018,436.76
3374	State Hospital (Whitfield) - Inmate Fees	1,069,634.74	4,185,825.25	173.45	3,703,579.40	1,552,054.04
3375	East Mississippi Hospital - Timber Fund	19,157.82			9,945.00	9,212.82
3376	Ellisville State School - Timber Fund	25,613.94				25,613.94
3377	Ellisville State School - Farm Fund	212,891.07	328,674.43		411,241.39	130,324.11
3379	Dept. of Mental Health - Alcohol & Drug Education	57,268.43	2,451,696.63		2,466,123.04	42,842.02
3382	Boswell Retardation Center	178,056.16	1,392,566.36		924,404.49	646,218.03
3383	Crippled Children's Treatment & Training Center	471,905.16	167,132.36		477,720.13	161,317.39
3385	North Mississippi Retardation Center	1,344,253.66	4,527,901.22	501.34	4,605,785.17	1,266,871.05
3386	Hudspeth Retardation Center	1,589,364.21	3,186,226.52		4,087,281.09	688,309.64
3387	South Mississippi Retardation Center	951,776.75	1,578,023.62		1,752,524.77	777,275.60
3391	Mississippi State Hospital - Medical Support	15,224.92	45,211.72		24,343.66	36,092.98
3393	East Misissippi State Hospital	1,397.40			1,005.50	391.90
3394	North Mississippi Retardation Center - Medical Support	10,243.17	6,248.94		6,485.00	10,007.11
3395	Hospital Reimbursement Commission	334.72	15,127.26		13,693.84	1,768.14
		9,871,376.88	34,523,997.50	1,350.70	34,262,814.36	10,133,910.72

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

			ADD			
Dept. No.	Department or Fund	Cash Balance 7-1-81	Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-82
3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT					
	Department of Agriculture & Commerce:					
3400	Meat Inspection Program	$	$ 2,226,511.25	$	$ 1,507,981.62	$ 718,529.63
3401	Miscellaneous Programs	785,493.97	465,888.21	45.33	1,113,860.47	137,567.04
3402	Meat License Act	9,386.63	1,980.00			11,366.63
3403	Fire Ant Control Plant	513,775.16	212,792.32	81.47	233,174.32	493,474.63
3404	Fire Ant Elimination Program	31,719.44	255,843.00	47.28	126,766.63	160,843.09
3405	Division of Plant Industry	274.19	208,000.00		206,478.72	1,795.47
3406	Egg Marketing Board	34,864.99	50,694.47		48,223.99	37,335.47
3408	Farmers Central Market - Administrative		247,334.21		247,334.21	
3409	Mississippi Authority for Fire Ant Control	712,178.29			337,241.91	374,936.38
	Department of Economic Development:					
341A	Tourism Study Commission - See Footnote #2	8,414.51				8,414.51
3410	Federal Funds - See Footnote #2	8,958.06	12,952.48		19,445.50	2,465.04
3411	Special Fund	99.97	205,297.54		205,297.54	99.97
3412	Federal Funds - See Footnote #2					
3413	Port Authority Administration	464,384.61	170,297.54		614,279.65	20,402.50
3415	Small Businessman's Loan Assistance	415,807.49	2,426,314.62		2,600,000.00	242,122.11
3416	Small Businessman's Loan Guaranty	86,501.13	812,932.80	.94	838,881.71	60,553.16
3417	Mississippi Economic Development Corporation	74,270.00				74,270.00
3419	Tourism Study Commission - See Footnote #2					
3427	Board of Animal Health - Federal Grants		224,337.49		192,359.28	31,978.21
	State Fair Commission:					
3430	State Fair Comm. & Livestock Coliseum - See Footnote #2	514,943.91	1,224,656.12	28.05	1,105,390.10	634,237.98
3431	State Fair Comm. & Livestock Coliseum - See Footnote #2					
3435	Dixie National Livestock Show - Revolving	264,414.16	212,245.02		151,009.27	325,649.91
	Research & Development Center:					
3441	Special Fund	86,621.21	602,909.24	7.50	507,344.36	182,193.59
3442	Planning	32,157.89	71,209.39		83,641.91	19,725.37
3443	Delta Project - See Footnote #2					
3444	Special Federal Projects - See Footnote #2	2,373.51	750.33		2,373.51	750.33
3446	Plant Maintenance	27,026.57	15,601.80		15,000.00	27,628.37
		4,073,665.69	9,648,547.83	210.57	10,156,084.70	3,566,339.39
3450	CONSERVATION & RECREATION					
	Forestry Commission:					
3451	Federal Grants	151,919.68	2,356,035.75	105.00	1,922,645.78	585,414.65
3452	Forestry Acreage Tax	40,525.52	286,861.89		300,000.00	27,387.41
3453	Revenue Sharing	1,323.00			1,323.00	
3455	Miscellaneous Accounts	90,019.85	3,193,704.51	7.83	2,041,439.81	1,242,292.38
3456	Forestry Resources Development	666,505.43	1,630,088.33	30.00	1,500,000.00	796,623.76

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

Dept. No.	Department or Fund	Cash Balance 7-1-81	ADD			Cash Balance 6-30-82
			Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	
	Wildlife Conservation:					
346A	Gulf and Wildlife Protection	$	$ 547.91	$	$	$ 547.91
346B	Marine Resources-Coast Grant Energy Impact-See Footnote #2	10,222.50	297,770.86		303,768.36	4,225.00
3460	Fisheries and Wildlife	77,146.38	9,638,680.77		9,701,787.73	14,039.42
3461	Protection Fund		12,126,533.21	270.97	12,116,357.87	10,446.31
3462	Motor Vehicle	41,035.21	1,020,118.23		982,747.87	78,405.57
3463	Hunter Safety	1,519.00	50,754.51		51,959.51	314.00
3464	Natural Science Museum	16,463.98	16,168.10		31,199.13	1,432.95
3465	Wildlife Heritage Comm. - Timber Fund	449,010.57	23,489.24		199,549.75	272,950.06
3466	Marine Resources Council		75,331.52		51,825.96	23,505.56
3467	Wildlife Conservation - Coastal Zone Management	3,619.11	400,549.70		385,528.83	18,639.98
3468	Wildlife Conservation Comm.. - Administrative	10,141.66	797,113.61		783,091.91	24,163.36
3469	Wildlife Heritage Commission - Land Purchase	81,500.00	620,925.00		702,425.00	
	Natural Resources:					
3471	Special Fund	947,373.41	6,509,550.75	292.72	6,666,659.99	790,556.89
3472	Timber Sales - See Footnote #2					
3472	Grand Gulf Military Monument - Special - See Footnote #2	834.28	8,656.31		7,341.39	2,149.20
3473	Grand Gulf Military Park - See Footnote #2					
3474	Marine Resources - Coastal Energy Impact - See Footnote #2					
3474	Dept. of Natural Resources - Recreation & Parks - Timber Sales - See Footnote #2	58,201.56	25,549.09			83,750.65
3475	Department of Archives & History - Federal Grants	113,703.25	613,797.39	6.00	518,785.08	208,721.56
3477	Dept. of Natural Resources - Administrative	1,563.87				1,563.87
3478	Wildlife Conser. Comm. - Renovation Nat. Science Mus.	829.11	100,000.00		100,829.11	
3479	Marine Conservation Comm. - Fisheries Management	2.71				2.71
	Dept. of Natural Resources - Land Resources:					
3481	Federal Aid	391,375.81	123,396.24		218,279.28	296,492.77
3482	Drillers Fees	60,126.94	28,647.55		10,959.81	77,814.68
3485	Bureau of Pollution Control - Federal Aid	40,119.67	2,745,830.97	119.89	2,777,991.84	8,078.69
3486	Soil and Water Conservation Comm. - See Footnote #2	16,400.22	122,598.64		124,700.76	14,298.10
3488	Natural Resources - Feasibility Study - Hazardous Waste		300,035.00		249,751.36	50,283.64
3491	Oil & Gas Board - Fee Account	276,108.17	731,151.71	930.66	625,437.72	382,752.82
3492	Geological Survey - Land Reclamation	77,040.89	17,209.23			94,250.12
3493	Mineral Lease Commission - Administrative Fund		136.97			136.97
3496	Natural Resources - Geological Survey	97.00	208,614.75		131,633.91	77,077.84
3497	Soil & Water Conservation - See Footnote #2					
		3,624,728.78	44,069,847.74	1,763.07	42,508,020.76	5,188,318.83
3500	INSURANCE & BANKING					
	Insurance Department:					
3501	Agent's Qualification Fund	16,989.96			9,748.67	7,241.29
3502	Firefighters' School	336,109.70	436,611.04		333,434.97	439,285.77

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

			ADD			
Dept. No.	Department or Fund	Cash Balance 7-1-81	Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-82
3505	Insurance Commission	$ 337,353.26	$ 233,886.10	$	$ 191,600.72	$ 379,638.64
	Banking & Consumer Finance:					
3511	Administrative	1,063,733.22	1,080,735.75		1,038,990.95	1,105,478.02
3512	Motor Vehicle Sales Division	65,958.92	25,948.90		28,994.47	62,913.35
3513	Small Loan Division	206,004.78	216,926.00		216,644.92	206,285.86
	Workmen's Compensation Commission:					
3521	Administrative	2,141,750.19	6,246,419.78	59.50	8,134,050.47	254,179.00
3522	Second Injury Fees	19,191.20	20,229.41		39,285.15	135.46
3531	Public Employees' Retirement System - Administrative	452,349.66	1,262,802.68	81.32	1,384,691.08	330,542.58
3541	Department of Savings Associations	33,893.93	176,771.48		191,799.81	18,865.60
3542	Conservator of Savings & Loans	1,540.62				1,540.62
3543	School Bus Accident Contingent Fund	21,912.50	283,912.61		296,560.36	9,264.75
		4,696,787.94	9,984,243.75	140.82	11,865,801.57	2,815,370.94
3550	CORRECTIONS					
	Department of Corrections:					
3551	Special	306,214.90	971,553.34	604.95	1,061,255.20	217,117.99
3552	Administrative Fund		419,357.38		295,834.47	123,522.91
3553	Bookbinding Revolving - See Footnote #2					
3554	Medical Services		10,087.55			10,087.55
3555	Prison Industries Fund - See Footnote #2	1,178,756.16	780,139.60		1,055,125.79	903,769.97
3556	Community Services Revolving Fund	632,803.23	388,932.16		225,889.94	795,845.45
3561	Special Vocational & Technical Training	724.60	59,189.25		55,549.18	4,364.67
3563	Discharged Offenders Revolving Fund	229,469.01	340,941.41		48,032.84	522,377.58
3571	Department of Youth Services	87,403.30	866,655.00	245.30	656,852.62	297,450.98
		2,435,371.20	3,836,855.69	850.25	3,398,540.04	2,874,537.10
3600	INTER-DEPARTMENTAL SERVICE AGENCIES					
3601	Central Data Processing Auth. Center No. 1	3,068,489.45	2,881,065.04	63.96	3,803,206.09	2,146,412.36
3602	Central Data Processing Auth. Center - Equip. Purchase	7,500.00	2,287,030.00		2,287,030.00	7,500.00
3614	Personnel Board	320,410.46	2,176,221.60	62.85	1,769,639.65	727,055.26
3621	National Guard - Aircraft Pool	278,782.10	417,820.24		89,233.60	607,368.74
3623	Capitol Commission - State Service Station	6,345.01	116,623.50		106,240.82	16,727.69
3631	Federal Revenue Sharing Clearing Fund	599.80	24,299,831.36		24,299,632.94	798.22
3632	State Anti-Recession Trust Fund (Chapter 145 - 1977)	805.09	244,328.01		221,730.63	23,402.47
3641	Comm. of Budget & Accounting - Group Insurance Account	195,320.98	15,682,632.20		15,681,838.20	196,114.98
3643	Capitol Commission - Telephone Account	455,340.89	2,492,963.99		2,520,534.80	427,770.08
3644	Comm. of Budget & Accounting - Unemployment Ins. Fund	1,555,219.93	2,674,966.59		2,121,625.88	2,108,560.64
3645	Archives & History - Records Management		92,032.90		71,327.27	20,705.63
		5,888,813.71	53,365,515.43	126.81	52,972,039.88	6,282,416.07

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

Dept. No.	Department or Fund	Cash Balance 7-1-81	ADD		LESS	Cash Balance 6-30-82
			Receipts	Warrants Cancelled By State Treasurer	Expenditures	
3650	SOCIAL WELFARE					
	Public Welfare:					
3650	Miscellaneous	$ 371,834.04	$ 360,237.03	$	$ 347,525.54	$ 384,545.53
3651	Federal & Local Services	171,886.74	9,486,035.85		9,346,639.39	311,283.20
3652	Purchase of Services	79,317.54	21,334,940.10		21,354,758.75	59,498.89
3653	Individual & Family Grants - Flood of 1979	163,580.72	2,293.64		10,965.34	154,909.02
3654	Assistance Payments	2,708.29	3,310,324.88		3,222,945.78	90,087.39
3655	Child Support	564.97	1,424,682.85		1,372,884.80	52,363.02
3656	Training	108,306.30	1,377,427.53		1,390,357.28	95,376.55
3657	Food Stamps	1,011.16	6,200,178.52		6,104,265.04	96,924.64
3658	Social Services	270,260.76	6,943,714.76		6,925,186.02	288,789.50
3659	Work Incentive Program (WIN)	37.03	807,231.66		799,862.97	7,405.72
3660	Client Payments	1,598,624.68	46,274,920.89		47,873,545.25	.32
3661	Comprehensive Education Training Act (CETA)	51,417.05			15,504.56	35,912.49
3662	Individual & Family Grants - Hurricane Frederic, 1979	450,638.20	4,632.20		38,551.64	416,718.76
3663	Low Income Energy Allowance	24,252.63			20,123.00	4,129.63
3664	Individual & Family Grants - Tornado, 1980	249,843.03	322.00		40,550.56	209,614.47
3665	Medicaid Commission - Federal - See Footnote #2					
3665	Food Stamp Eligibility Worker Litigation		1,000,000.00			1,000,000.00
3666	Medicaid Commission - Rural Health Care - See Footnote #2					
3671	Employment Security Commission - Federal Funds		46,353,719.30		46,353,719.30	
	Federal-State Programs:					
3691	Human Development - See Footnote #2					
3695	Appalachian Regional Housing	104,312.38	51,900.00		67,128.17	89,084.21
		3,648,595.52	144,932,561.21		145,284,513.39	3,296,643.34
3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS					
	National Guard:					
3700	Camp Shelby - Timber Fund - See Footnote #2	28,304.50	671,473.31		607,978.28	91,799.53
3701	Federal	150,278.14	2,429,876.64	21.42	2,378,996.32	201,179.88
3703	Camp Shelby Timber Sales - See Footnote #2					
3705	Camp Shelby Base Operations	105,230.56	3,801,360.61	1.02	3,905,884.69	707.50
3706	U.S. Army Reserve Equipment Pool	43,740.07	705,277.27		731,669.22	17,348.12
3707	Recreation & Miscellaneous Funds	52,889.31	15,979.68		6,045.38	62,823.61
3709	Training Site Base Operations		441,453.09		408,826.78	32,626.31
	Department of Public Safety:					
3711	Highway Safety Patrol	.50	1,548,063.63		1,548,064.13	
3712	Motor Vehicle Safety Responsibility Act	23,169.35	30.00		588.00	22,611.35
3713	Crime Laboratory		3,450.00		3,450.00	
3714	Law Enforcement Training Academy	50.00	242,780.85		242,830.85	
3715	Fed.-State Programs - Governor's Highway Safety Prog. - See Footnote #2					

atement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

ot. o.	Department or Fund	Cash Balance 7-1-81	A D D Receipts	A D D Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-82
	Department of Public Safety:					
17	Emergency Management	$ 39.07	$	$	$ 39.07	$
18	Bureau of Narcotics & Drugs - Federal Grants	59,685.73	115,461.38		124,741.04	50,406.07
	Emergency Management:					
21	Administrative - Federal	167,001.39	716,684.91		675,106.99	208,579.31
22	Federal Grants	56,782.79	197,901.64		194,158.84	60,525.59
23	Anti-Recession Fund	.64			.64	
24	Hurricane Camille Disaster Fund	11,371.81				11,371.81
25	Trailer Disaster Fund	6,891.15	39,141.11		22,505.22	23,527.04
26	Grand Gulf		98,705.42		98,702.94	2.48
31	Veterans' Affairs Board - Federal	26,968.05	81,825.97		65,850.00	42,944.02
34	Veterans' Farm & Home Board - Loan Revolving	2,525,394.16	5,410,793.97	45.00	4,239,232.87	3,697,000.26
41	Fed.-State Programs - Criminal Justice Planning Div. - See Footnote #2					
		3,257,797.22	16,520,259.48	67.44	15,254,671.26	4,523,452.88
60	LOCAL ASSISTANCE					
	Tax Commission:					
61	Gas Severance Tax to Counties		16,333,543.79		16,333,543.79	
62	Oil Severance Tax to Counties		7,934,099.76		7,934,099.76	
63	Timber Severance Tax to Counties		503,324.32	916.42	503,324.32	916.42
64	Gasoline Tax to Counties		19,081,859.95		19,081,859.95	
65	Truck & Bus Privilege Tax to Counties		3,732,403.11		3,732,403.11	
71	Sales & Utilities Tax to Municipalities	4,000,000.00	102,817,947.06	424.83	102,817,947.06	4,000,424.83
74	Gasoline Tax to Municipalities	649,807.27	1,387,619.31	2,058.33	1,454,458.62	585,026.29
75	Passenger Coach Tax to Municipalities		35,164.19		35,164.19	
76	Liquor Privilege Tax - A.B.C. Division	1,125.00		225.00		1,350.00
	Insurance Department:					
77	Insurance Premium Tax to Municipalities	3,901.40	4,450,000.00	692.70	4,454,594.10	
78	Ins. Premium Tax to County Volunteer Fire Depts.		1,637,356.50		1,637,356.50	
81	Nat. Forest Reserve Funds to Counties & School Districts		5,781,472.74		5,781,472.74	
82	Flood Control Funds to Counties & School Districts		331,695.64		331,695.64	
83	T.V.A. Payments in Lieu of Taxes	5,575,437.17	12,506,410.45		9,206,587.45	8,875,260.17
	Library Commission:					
84	Federal Library Construction	10,630.10			10,000.00	630.10
85	Revenue Sharing Funds	1,770.58	213,330.98		213,330.98	1,770.58
87	Dept. of Agri. & Commerce - Grain Facility (Jackson Co.)	.70	76,381.30		76,381.95	.05
9A	State Disaster Emergency Fund - See Footnote #2	19,996.57	711.00		20,656.00	51.57
9B	Tornado Loans, January, 1975 - See Footnote #2	118,149.68	22,653.23			140,802.91
9C	Hurricane Camille Loan Repayment Fund - See Footnote #2	552,488.85	402,423.00			954,911.85
9D	Flood of 1975 Loans - See Footnote #2	108,601.78	393,619.57			502,221.35
90	Tornado Loan Fund		48,051.10			48,051.10
92	State Disaster Emergency Fund - See Footnote #2					

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

			ADD			
Dept. No.	Department or Fund	Cash Balance 7-1-81	Receipts	Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-82
3793	Local Disaster Emergency Grant & Loan Fund	$ 4,010.41	$ 47,164.20	$	$	$ 51,174.61
3794	Natural Resources - Pollution Control - Federal Grants	220,860.28	470,092.50		525,914.90	165,037.88
3795	Tornado Loans - January, 1975 - See Footnote #2					
3796	Flood of 1973 Relief Grants - Loans	335,444.40	709,766.73		2,494.00	1,042,717.13
3797	Hurricane Camille Loan Repayment Fund - See Footnote #2					
3798	Flood of 1975 Loans - See Footnote #2					
		11,602,224.19	178,917,090.43	4,317.28	174,153,285.06	16,370,346.84
3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES					
3801	Motor Vehicle Comptroller			428.96	428.96	
3802	Motor Vehicle Comptroller - Telecommunications Fund - See Footnote #2					
	Public Service Commission:					
3811	Motor Carrier Regulatory	5,423,131.99	3,583,571.95	18.25	4,235,744.11	4,770,978.08
3812	Utilities Regulatory	858,276.47	821,872.04		1,371,432.53	308,715.98
3813	Railroad Regulatory	191,024.75	174,735.92		174,998.36	190,762.31
3821	Aeronautics Commission	55,831.16	154,694.76		171,653.69	38,872.23
3825	Board of Agricultural Aviation	50,524.57	31,469.47		37,042.43	44,951.61
3826	Rice Promotion Board		401,264.78		395,223.50	6,041.28
3828	Board of Physical Therapists		17,302.28		7,268.91	10,033.37
3829	Board of Medical Licensure	277,414.39	321,031.60		222,980.51	375,465.48
383A	Board of Energy & Transportation - Conservation & Planning		808,999.00		808,999.00	
3830	Board of Energy and Transportation	562.00	5,851,640.86		5,789,271.48	62,931.38
3831	Board of Optometry	16,095.73	18,666.00		14,115.18	20,646.55
3832	Real Estate Commission	218,501.44	549,353.90		332,844.63	435,010.71
3833	Board of Embalming	11,068.79			3,490.78	7,578.01
3834	Board of Public Contractors	67,655.00	291,076.57		133,895.98	224,835.59
3835	Wildlife Conservation - Boat & Water Safety		723,122.44		723,122.44	
3836	Board of Registration for Sanitarians	3,546.67	80.00		1,340.55	2,286.12
3837	Board of Polygraph Examiners	2,634.27	7,725.00		6,627.21	3,732.06
3838	Board of Nursing	63,589.55	330,150.00		305,447.54	88,292.01
3839	Motor Vehicle Commission	92,289.41	74,749.00		84,471.78	82,566.63
3840	Hazardous Waste Management Council	15,921.66			15,921.66	
3841	Soybean Promotion	24,198.34	671,400.08		658,344.45	37,253.97
3842	Fuel & Energy Commission	7,571.85			7,571.85	
3843	Athletic Commission		42,010.27		42,010.27	
3844	Board of Registration for Foresters	20,935.07	10,235.00		10,978.21	20,191.86
3845	Board of Public Accountancy	115,178.75	138,638.00		107,507.80	146,308.95
3846	Board of Pharmacy	102,664.06	163,103.97		163,634.88	102,133.15
3847	Board of Bar Admissions	21,922.32	39,796.44		46,445.80	15,272.96
3848	Board of Architecture	42,446.50	65,465.25		62,247.94	45,663.81
3849	Board of Chiropractic Examiners	4,898.87	14,257.69		13,513.82	5,642.74
		7,687,883.61	15,306,412.27	447.21	15,948,576.25	7,046,166.84

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

Dept. No.	Department or Fund	Cash Balance 7-1-81	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-82
3850	MISCELLANEOUS					
3851	Income Tax Refunds - Tax Commission	$ 66,129.31	$ 52,653,693.53	$37,271.91	$ 51,903,386.66	$ 853,708.09
3855	Tax Commission - Special Refunds		1,481,431.38		1,481,431.38	
3856	Apportion Tag Fund - Tax Commission		5,320,557.83		5,076,266.15	244,291.68
	Memorial Stadium:					
3861	Operating Fund	181,241.67	297,000.95		406,233.21	72,009.41
3862	Revolving Fund		506,762.00		506,761.84	.16
3864	Surplus Property Procurement Commission	58,988.95	511,108.20	5.83	519,766.51	50,336.47
3865	Arts Commission - Special	15,701.76	516,349.39		485,703.91	46,347.24
3873	Mineral Documentary Stamp Fund (Dept. of Audit)	1,704.61	799.18		392.50	2,111.29
	Federal-State Programs:					
3881	Dept. of Energy - Weatherization Program - See Footnote #2					
3882	Young Adult Conservation Corps	7,075.27	148,250.27		154,735.57	589.97
	Tax Commission:					
3891	Alcoholic Beverage Control Revolving	4,497,218.61	129,320,323.48		133,528,641.08	288,901.01
3892	Alcoholic Beverage Control Permit Clearing	115,820.00	2,506,780.00		2,500,330.00	122,270.00
		4,943,880.18	193,263,056.21	37,277.74	196,563,648.81	1,680,565.32
3900	PUBLIC WORKS					
	Building Commission:					
3901	Pre-Planning (Revolving Fund)	564,601.42	47,689.73		32,959.70	579,331.45
3907	Land Leasing - See Footnote #2					
3908	Revenue Sharing (Reappropriation)		9,285,169.01		9,285,169.01	
3909	Land Leasing - See Footnote #2	2,842.00				2,842.00
3911	Park Construction	6,778,506.52			1,228,031.95	5,550,474.57
3912	Revenue Sharing (Construction)		13,368,631.18		13,368,631.18	
3914	Revenue Sharing (Reappropriation)		811,576.77		811,576.77	
3916	Workmen's Compensation Building		763,194.00		571,664.90	191,529.10
3917	Tornado Damage Repair - Miss. Agriculture & Forestry Experiment Station		504,520.00		144,654.09	359,865.91
3921	Universities & Colleges	837,606.28	1,935,281.05		634,617.91	2,138,269.42
3923	Miss. State Univ. - Married Student Housing - (HUD)		1,796,468.04		1,796,468.04	
3924	Univ. Medical Center - Learning Resources - (HEW)	202,183.90	32,388.19		226,632.33	7,939.76
3925	Jackson State Housing - (HUD)		1,860,092.94		1,860,092.94	
3926	Mississippi State Hospital (HEW)	27,251.00	8,791.00		36,042.00	
3927	Mississippi State Housing - (HUD)		284,147.30		284,147.30	
3928	Boswell Facility Renovation	653,462.37			496,887.30	156,575.07
3931	Health Care Commission - Federal Construction		539,430.80		497,523.60	41,907.20
3933	Educational Finance Comm. - Public School Building	486,852.33	15,903,643.53		15,376,982.61	1,013,513.25
3934	Mississippi Gulf Coast Coliseum Construction	.10				.10
3935	Port Authority - Operating Reserve	211,033.59	67,528.66		233,849.51	44,712.74
3936	Gulfport Port Authority - Construction	26,954.21	236,203.18		263,157.39	
3937	Jackson County Port Authority - Construction	21,843.91			9,131.30	12,712.61
3939	Yellow Creek Port Authority - Construction	34,664.03	28.14		17,226.80	17,465.37

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

Dept. No.	Department or Fund	Cash Balance 7-1-81	ADD		LESS	Cash Balance 6-30-82
			Receipts	Warrants Cancelled By State Treasurer	Expenditures	
	Highway Department:					
3941	General Support, Maintenance & Construction	$ 7,739,703.09	$ 355,076,113.34	$ 4,855.53	$ 361,059,661.02	$ 1,761,010.94
3942	Tennessee-Tombigbee Bridge	468,908.32	6,182,154.91		6,535,221.12	115,842.11
3946	Division of State Aid Road Construction	13,939,089.78	60,783,244.70		61,535,438.82	13,186,895.66
3947	Div. of State Aid Road Construction - Administrative	5,714.32	1,047,731.00		1,042,936.57	10,508.75
		32,001,217.17	470,534,027.47	4,855.53	477,348,704.16	25,191,396.01
3950	DEBT SERVICE					
3961	Highway Bonds & Interest	3,378,605.13	49,684,586.68		51,901,540.00	1,161,651.81
3962	Refunded Highway Bond Account	47,999.28	44,352,418.25		44,352,416.25	48,001.28
3971	Jackson County Port Improvement Bonds & Interest	24,121.51	1,235,582.00		1,238,593.00	21,110.51
3972	Port of Gulfport Improvement Bonds & Interest	3,376.39	1,480,237.05		1,480,237.05	3,376.39
3973	Port of Gulfport Reserve Fund	51,186.56	34,061.77			85,248.33
3974	Port Development (Litton) Bonds & Interest	10,415.34	8,919,958.63		8,919,878.38	10,495.59
3976	Yellow Creek Port Bonds & Interest	4,989.30	138,288.00		133,911.00	9,366.30
3981	Public School Building Bonds & Interest	2,292,305.96	9,361,063.50		10,959,069.50	694,299.96
3982	IHL - Revenue Producing Facilities Bonds & Interest	13,929.68	2,015,417.37		2,015,417.87	13,929.18
3983	Surplus Property Building Bonds & Interest	56,635.72				56,635.72
3984	Agric. & Industrial Exposition Bonds & Interest	428,000.52	63,914.98		57,307.95	434,607.55
3985	Natural Resources - Pollution Control Bonds & Interest	2,453,359.21	2,301,748.08		1,505,725.00	3,249,382.29
3986	Seed Testing Laboratory Bonds & Interest	31,414.60	30,000.00		47,594.50	13,820.10
3987	Coast Coliseum Bond Fund	297,463.80	5,456,946.33		5,443,244.26	311,165.87
3988	State Fair Horse Show Building Bonds & Interest	1,250.00	19,285.45		18,165.45	2,370.00
3989	Mississippi Memorial Stadium Fund	293,719.56	254,890.91		198,915.00	349,695.47
3991	State Land Acquisition Fund	479,868.21	61,316.62		530,000.00	11,184.83
3992	Central Data Proc. Authority - Equip. Purchase B. & I.	619,332.11	433,234.84			1,052,566.95
3993	Tennessee-Tombigbee Waterway Bonds & Interest	27,994.66	12,498,262.24		12,503,599.50	22,657.40
3996	County-State Aid Road Construction Bonds & Interest	1,895,017.82	6,065,715.43		5,927,319.37	2,033,413.88
		12,410,985.36	144,406,928.13		147,232,934.08	9,584,979.41
	TOTAL SPECIAL FUNDS	119,070,496.10	2,040,429,122.56	60,036.22	2,037,257,633.26	122,302,021.62
	TOTAL GENERAL AND SPECIAL FUNDS	196,046,622.87	3,235,796,025.04	109,494.12	3,270,356,140.02	161,596,002.01
	CLEARING FUNDS[1]					
9181	Tax Commission	4,845,600.02	1,313,947,562.33		1,314,441,183.99	4,351,978.36
9734	Veterans' Farm and Home Board		5,410,793.97		5,410,793.97	
9801	Motor Vehicle	1,395,970.95	161,890,540.73		144,147,996.56	19,138,515.12
	TOTAL CLEARING FUNDS	6,241,570.97	1,481,248,897.03		1,463,999,974.52	23,490,493.48
	TOTAL GENERAL, SPECIAL & CLEARING FUNDS	$202,288,193.84	$4,717,044,922.07	$109,494.12	$4,734,356,114.54	$185,086,495.49

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1982

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[1] The clearing fund receipts and disbursements are not included in the other statements of the Annual Report. These funds are not governmental costs. The funds are deposited with the State Treasurer in order that immediate use of the monies may be made.

[2] Cash balance on 7-1-81 was transferred as per the following schedule:

Transferred From		Transferred To		Amount
3102	Fed.-State Programs - Anti-Recession Admin. Fund	310A	Fed.-State Programs - Anti-Recession Admin. Fund	$ 38,528.07
3243	Fed.-State Programs - Job Development & Training	3104	Fed.-State Programs Administered by the Governor	131,705.25
3691	Fed.-State Programs - Human Development	3104	Fed.-State Programs Administered by the Governor	1,060,919.24
3715	Fed.-State Programs - Governor's Highway Safety Program	3104	Fed.-State Programs Administered by the Governor	302,883.94
3741	Fed.-State Programs - Criminal Justice Planning Division	3104	Fed.-State Programs Administered by the Governor	7,417.91
3881	Dept. of Energy - Weatherization Program	3104	Fed.-State Programs Administered by the Governor	174,480.81
3207	Dept. of Education - State Advisory Council	320A	Dept. of Education - State Advisory Council	62,658.11
3252	IHL - Feasibility Study of Social Work	325A	IHL - Feasibility Study of Social Work	2,832.61
3266	Alcohol Safety Education Act	326C	Alcohol Safety Education Act	21,622.25
3288	Medical & Nursing Education Scholarship Fund	3286	Medical & Nursing Education Scholarship Fund	309.61
3412	Dept. of Economic Development - Federal Funds	3410	Dept. of Economic Development - Federal Funds	8,958.06
3419	Dept. of Economic Development - Tourism Study Comm.	341A	Dept. of Economic Development - Tourism Study Comm.	8,414.51
3431	State Fair Commission & Livestock Coliseum	3430	State Fair Commission & Livestock Coliseum	514,943.91
3443	Research & Development Center - Delta Project	3444	Research & Development Center - Delta Project	2,373.51
3472	Dept. of Natural Resources - Timber Sales	3474	Dept. of Natural Resources - Timber Sales	58,201.56
3473	Grand Gulf Military Park	3472	Grand Gulf Military Monument - Special	834.28
3474	Marine Resources - Coastal Energy Impact	346B	Marine Resources - Coastal Energy Impact	10,222.50
3497	Soil & Water Conservation Commission	3486	Soil & Water Conservation Commission	16,400.22
3553	Dept. of Corrections - Bookbinding Revolving	3555	Dept. of Corrections - Prison Industries	83,063.75
3665	Medicaid Commission	3328	Medicaid Commission	369,246.43
3666	Medicaid Commission - Rural Health Care	3329	Medicaid Commission - Rural Health Care	1,648.51
3703	National Guard - Camp Shelby Timber Sales	3700	National Guard - Camp Shelby Timber Sales	28,304.50
3792	State Disaster Emergency Fund	379A	State Disaster Emergency Fund	19,996.57
3795	Tornado Loans, January, 1975	379B	Tornado Loans, January, 1975	118,149.68
3797	Hurricane Camille Loan Repayment Fund	379C	Hurricane Camille Loan Repayment Fund	552,488.85
3798	Flood of 1975 Loans	379D	Flood of 1975 Loans	108,601.78
3802	Motor Vehicle Comptroller - Telecommunications Fund	3184	Tax Commission - Telecommunications Fund	10,373.36
3907	Building Commission - Land Leasing	3909	Building Commission - Land Leasing	2,842.00

STATEMENT NO. 2

SUMMARIZED STATEMENT OF RECEIPTS AND EXPENDITURES

ALL FUNDS - GENERAL & SPECIAL

FISCAL YEAR ENDED JUNE 30, 1982

	RECEIPTS	GENERAL FUND	SPECIAL FUND	TOTAL ALL FUNDS
	GOVERNMENTAL REVENUES			
001-099	TAXES	$1,107,474,774.29	$416,962,971.27	$1,524,437,745.56
100-199	LICENSES, FEES & PERMITS	11,516,336.03	53,571,299.80	65,087,635.83
200-299	FINES, FORFEITS & PENALTIES	1,359,134.81	2,832,509.61	4,191,644.42
300-399	REVENUE FROM USE OF MONEY OR PROPERTY	39,256,273.62	45,271,429.94	84,527,703.56
400-499	REVENUE FROM OTHER AGENCIES	275,614.00	815,449,860.07	815,725,474.07
500-599	REVENUE FROM CURRENT SERVICES	19,625,965.02	36,463,047.14	56,089,012.16
600-699	COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	78,746.90	2,789,512.24	2,868,259.14
	TOTAL GOVERNMENTAL REVENUES	1,179,586,844.67	1,373,340,630.07	2,552,927,474.74
	NON-GOVERNMENTAL RECEIPTS			
700-799	BOND ISSUES, NOTES, ETC.	.00	53,803,883.78	53,803,883.78
800-999	OTHER NON-GOVERNMENTAL RECEIPTS	15,780,057.81	613,284,608.71	629,064,666.52
	TOTAL NON-GOVERNMENTAL RECEIPTS	15,780,057.81	667,088,492.49	682,868,550.30
	TOTAL RECEIPTS	1,195,366,902.48	2,040,429,122.56	3,235,796,025.04
	EXPENDITURES			
	GOVERNMENTAL COSTS			
001-099	PERSONAL SERVICES	209,950,738.12	166,401,361.28	376,352,099.40
100-199	CONTRACTUAL SERVICES	51,423,471.39	76,326,845.23	127,750,316.62
200-299	COMMODITIES	24,488,188.34	58,119,832.82	82,608,021.16
300-399	ASSISTANCE TO NEEDY & PENSIONS	20,980,943.32	351,728,227.68	372,709,171.00
400-459	REVENUE SHARED WITH POLITICAL SUB-DIVISIONS	548,452,915.64	381,157,995.04	929,610,910.68
460-469	ALLOCATIONS TO AGENCIES & INSTITUTIONS	215,761,943.60	79,092,021.36	294,853,964.96
470-489	GRANTS TO NON-GOVERNMENTAL INSTITUTIONS & INDIVIDUALS	4,621,990.77	53,636,058.94	58,258,049.71
500-599	DEBT SERVICE	11,633,569.25	104,242,784.06	115,876,353.31
600-699	CAPITAL OUTLAY	24,895,728.10	231,877,678.34	256,773,406.44
	TOTAL GOVERNMENTAL COSTS	1,112,209,488.53	1,502,582,804.75	2,614,792,293.28
	NON-GOVERNMENTAL COSTS			
700-799	PURCHASES OF SECURITIES, LOANS & IMPREST FUNDS RETURNED	995,028.87	132,162,919.57	133,157,948.44
800-899	OTHER NON-EXPENSE ITEMS	22,582.90	134,909,227.52	134,931,810.42
900-999	TRANSFERS & REFUNDS	119,871,406.46	267,602,681.42	387,474,087.88
	TOTAL NON-GOVERNMENTAL COSTS	120,889,018.23	534,674,828.51	655,563,846.74
	TOTAL EXPENDITURES	1,233,098,506.76	2,037,257,633.26	3,270,356,140.02
	RECEIPTS OVER EXPENDITURES	($37,731,604.28)	$3,171,489.30	($34,560,114.98)

NOTE: FOR MORE DETAIL SEE STATEMENTS NOS. 3 AND 7, AND EXPENDITURES NOS. 4 AND 8.

OPERATIONS
GENERAL FUND

Including
Expenditure Statements
of
Individual Departments
and Agencies

Receipts and Expenditures
Comparisons

STATEMENT NO. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL REVENUES				
	001-099 TAXES				
	001-039 TAX COMMISSION				
001	Amusement Tax	$ 264,288.36	$ 239,340.13	$ 24,948.23	10.42
002	Beer & Wine Tax	22,319,233.50	20,468,792.49	1,850,441.01	9.04
004	Corporation Income & Franchise Tax	106,480,325.61	95,743,055.93	10,737,269.68	11.21
005	Gas Severance Tax	32,670,808.48	21,463,964.14	11,206,844.34	52.21
007	Individual Income Tax Pd. With Final Returns	41,466,725.56	39,054,204.45	2,412,521.11	6.18
008	Individual Income Tax - Withheld or Prepaid	170,269,976.25	164,090,031.72	6,179,944.53	3.77
010	Inheritance Tax	6,586,755.31	6,052,831.39	533,923.92	8.82
011	Installment Loan Tax	2,269,978.20	1,915,899.32	354,078.88	18.48
012	Oil Severance Tax	57,661,224.63	46,073,061.47	11,588,163.16	25.15
015	Sales Tax	485,442,080.35	461,970,007.08	23,472,073.27	5.08
022	Slot Vending Machine Tax	542,743.56	387,215.81	155,527.75	40.17
023	Statewide Privilege Tax	775,985.20	784,338.32	(8,353.12)	(1.06)
024	Timber Severance Tax (To General Fund)	502,421.23	534,995.34	(32,574.11)	(6.09)
027	Tobacco Tax	30,073,938.00	29,510,303.10	563,634.90	1.91
028	Use (Compensating) Tax	82,155,198.57	70,781,756.14	11,373,442.43	16.07
030	Liquor Excise Tax	10,276,392.49	10,404,064.81	(127,672.32)	(1.23)
031	Liquor Privilege Tax	1,254,490.00	1,184,522.30	69,967.70	5.91
		1,051,012,565.30	970,658,383.94	80,354,181.36	8.28
	040-049 AUDITOR OF PUBLIC ACCOUNTS				
040	Advalorem Tax - Current Year	4,590,734.09	4,296,177.79	294,556.30	6.86
041	Advalorem Tax - Prior Year	4,945.02	1,816.23	3,128.79	172.27
042	Land Redemptions	96,810.96	72,402.58	24,408.38	33.71
		4,692,490.07	4,370,396.60	322,093.47	7.37
	050-059 INSURANCE DEPARTMENT				
050	Insurance Premium Tax	35,369,131.06	33,082,292.56	2,286,838.50	6.91
053	Insurance Privilege Tax	799,662.45	753,774.35	45,888.10	6.09
		36,168,793.51	33,836,066.91	2,332,726.60	6.89
	060-089 MOTOR VEHICLE DIVISION OF STATE TAX COMMISSION				
060	Gasoline Tax (Motor Vehicle Comp. Adminis.)	4,488,297.56		4,488,297.56	
074	Gasoline Use Tax (State Aid Roads)	2,034,263.07		2,034,263.07	
077	Truck & Bus Privilege Tax (M.V.C. Admin.)	3,384,887.37		3,384,887.37	
083	Automobile Tag Fees (M.V.C. License Tag Div.)	4,609,911.10	4,424,018.49	185,892.61	4.20
084	Automobile Title Revenue	1,083,566.31		1,083,566.31	
		15,600,925.41	4,424,018.49	11,176,906.92	252.64
	TOTAL TAXES	1,107,474,774.29	1,013,288,865.94	94,185,908.35	9.30

STATEMENT NO. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	100-199 LICENSES, FEES AND PERMITS				
	100-109 DEPARTMENT OF AGRICULTURE AND COMMERCE				
101	Feed & Fertilizer Fees	$ 540,173.63	$ 584,785.74	$ (44,612.11)	(7.63)
102	Seed & Grain Fees & Permits	755,229.38	1,018,433.44	(263,204.06)	(25.84)
107	Milk Production Fees	760.00	449.19	310.81	69.19
109	Other Licenses, Fees & Permits	10,105.00	2,915.00	7,190.00	246.66
		1,306,268.01	1,606,583.37	(300,315.36)	(18.69)
	110-114 HIGHWAY SAFETY PATROL				
110	Drivers Licenses	6,040,495.53	3,946,209.56	2,094,285.97	53.07
111	Livestock Theft Fees	5,879.00	337.00	5,542.00	644.51
112	Vehicle Inspection Fees	729,941.50	726,870.50	3,071.00	0.42
114	Other Highway Safety Patrol Fees	1,115,137.05	1,116,669.14	(1,532.09)	(0.14)
		7,891,453.08	5,790,086.20	2,101,366.88	36.29
	115-119 INSURANCE DEPARTMENT AND INSURANCE COMMISSION				
116	Fire Marshal Fees	187,030.21	167,830.11	19,200.10	11.44
118	Mobile Home Inspection Fees	42,192.00	39,246.00	2,946.00	7.51
119	Other Insurance Department Fees	361,459.90	267,319.85	94,140.05	35.22
		590,682.11	474,395.96	116,286.15	24.51
	120-126 SECRETARY OF STATE				
120	Domestic Charter Fees	180,435.60	186,223.50	(5,787.90)	(3.11)
121	Foreign Charter Fees	273,366.90	215,312.85	58,054.05	26.96
122	Corporation Annual Report Fees	216.00	571.50	(355.50)	(62.20)
123	Other Corporation Fees	57,398.08	46,342.46	11,055.62	23.86
124	Miscellaneous Secretary of State Fees	899,102.16	569,152.26	329,949.90	57.97
125	Land Division Fees	5,874.13	4,757.30	1,116.83	23.48
126	Sales of Tax Forfeited Land Fees	31,412.03	32,460.66	(1,048.63)	(3.23)
		1,447,804.90	1,054,820.53	392,984.37	37.26
	127-199 MISCELLANEOUS GENERAL FUND FEES				
128	Division of Plant Industry Fees	87,360.00		87,360.00	
129	Land Resources Fees		315.00	(315.00)	
130	Pulpwood Scaling Fees		689.70	(689.70)	
132	Free Port Warehouse Fees	370.00	330.00	40.00	12.12
134	Clerk of Supreme Court Fees	55,637.37	43,107.91	12,529.46	29.07
136	Education Registration Act Fees	3,415.00	2,560.00	855.00	33.40
137	Bureau of Marine Resources Fees	2,100.00	2,350.00	(250.00)	(10.64)
163	Bureau of Marine Resources - Sea Food Fees	130,692.00	102,367.21	28,324.79	27.67
199	Other Licenses, Fees & Permits	553.56	152.90	400.66	262.04
		280,127.93	151,872.72	128,255.21	84.45
	TOTAL LICENSES, FEES AND PERMITS	11,516,336.03	9,077,758.78	2,438,577.25	26.86

STATEMENT NO. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	200-299 FINES, FORFEITS AND PENALTIES				
	220-229 FORFEITURES				
220	Bond Forfeitures	$ 2,100.00	$	$ 2,100.00	
	230-239 OTHER FINES AND PENALTIES				
231	Criminal Law Assessment Fines	1,356,632.81		1,356,632.81	
235	Other Fines & Penalties	402.00	1,700.00	(1,298.00)	(76.35)
		1,357,034.81	1,700.00	1,355,334.81	79,725.58
	TOTAL FINES, FORFEITS AND PENALTIES	1,359,134.81	1,700.00	1,357,434.81	849.11
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY				
	300-309 SALE OF PRODUCTS				
300	Sales of Penitentiary Products		66.76	(66.76)	
	310-319 USE OF STATE PROPERTY				
310	Rental of State Property	204,963.01	185,870.81	19,092.20	10.27
314	Oil & Gas Royalties (Mineral Lease Comm.)	271,774.91	263,237.56	8,537.35	3.24
317	Rental of Office Space	3,650,691.07	3,223,081.90	427,609.17	13.27
318	Oil & Gas Royalties - Miscellaneous	491.34	593.46	(102.12)	(17.21)
		4,127,920.33	3,672,783.73	455,136.60	12.39
	330-339 INTEREST ON INVESTMENTS				
330	Interest on Direct Investments	35,128,353.29	30,852,568.86	4,275,784.43	13.86
	TOTAL REVENUE FROM USE OF MONEY OR PROPERTY	39,256,273.62	34,525,419.35	4,730,854.27	13.70
	400-499 REVENUE FROM OTHER AGENCIES				
417	Federal Power Act Fund	190.00	183.32	6.68	3.64
440	Revenues from Counties in Mississippi	45,549.10	46,581.30	(1,032.20)	(2.22)
450	Donations		500.00	(500.00)	
451	Tax Commission - Overpayment of Taxes	229,874.90	138,123.12	91,751.78	66.43
	TOTAL REVENUE FROM OTHER AGENCIES	275,614.00	185,387.74	90,226.26	48.67
	500-599 REVENUE FROM CURRENT SERVICES				
501	Sales of Supplies & Services (Outside)	125,965.02	166,392.91	(40,427.89)	(24.30)
503	Net Income from Sale of Alcoholic Beverages	19,500,000.00	16,500,000.00	3,000,000.00	18.18
	TOTAL REVENUE FROM CURRENT SERVICES	19,625,965.02	16,666,392.91	2,959,572.11	17.76

STATEMENT NO. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	600-699 COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY				
	600-609 SALES (NOT AFFECTING BUDGETARY ALLOTMENTS)				
600	Sale of Real Estate	$	$ 10.00	$ (10.00)	
601	Sale of Personal Property	17,318.91	6,115.00	11,203.91	183.22
603	Other Sales	19,119.00	247.95	18,871.05	610.83
		36,437.91	6,372.95	30,064.96	471.76
	610-619 ESCHEATS AND AWARDS				
610	Escheated Property	7,330.99		7,330.99	
611	Awards for Damages	2,800.00		2,800.00	
		10,130.99		10,130.99	
	620-629 INSURANCE ADJUSTMENTS & SETTLEMENTS				
620	Insurance Adjustments & Settlements	32,178.00		32,178.00	
	TOTAL COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	78,746.90	6,372.95	72,373.95	1,135.64
	TOTAL GOVERNMENTAL REVENUES	1,179,586,844.67	1,073,751,897.67	105,834,947.00	9.86
	700-999 NON-GOVERNMENTAL RECEIPTS				
	800-899 RECEIPTS AFFECTING BUDGETARY ALLOTMENTS				
	800-809 INTRA-BUDGET TRANSFERS				
801	Intra-Budget Transfers	4,779,075.48	13,640,220.05	(8,861,144.57)	(64.96)
	810-829 INTER-BUDGET TRANSACTIONS				
810	Building & Repair Funds	371.75	19,502.98	(19,131.23)	(98.09)
811	Sales of Supplies & Services (Except Pen.)	329,203.58	171,485.23	157,718.35	91.97
812	Sale of Personal Property		2,040.00	(2,040.00)	
814	Transfer of Anti-Recession Trust Funds From Clearing Account	64,421.00	8,000.00	56,421.00	705.26
819	Other Inter-Budget Transactions	308,755.16	3,389,970.87	(3,081,215.71)	(90.89)
		702,751.49	3,590,999.08	(2,888,247.59)	(80.43)
	830-839 REFUNDS				
830	Overpayments Recovered	919,156.32	438,136.61	481,019.71	109.79
831	Advanced Travel Refunded	73,214.65	65,117.06	8,097.59	12.44
832	Federally Reimbursed Expenses	57,792.05	62,175.73	(4,383.68)	(7.05)
833	Advanced Imprest or Petty Cash Funds Ret.	438,305.62	1,113,532.44	(675,226.82)	(60.64)
837	Other Refunds	163,818.61	3,398,484.69	(3,234,666.08)	(95.18)
838	Travel Returned Other than for Advances	12,599.16	10,648.79	1,950.37	18.32
		1,664,886.41	5,088,095.32	(3,423,208.91)	(67.28)

STATEMENT NO. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	840-849 OTHER RECEIPTS AFFECTING BUDGETARY ALLOT.				
840	Accrued Interest on Bonds Sold	$	$ 41,826.84	$ (41,826.84)	
841	Premiums on Bonds Sold		232.00	(232.00)	
842	Sales of Supplies & Services (Outside)	13,633.40	15,070.32	(1,436.92)	(9.53)
843	Sale of Personal Property (Outside)	43,198.05	41,975.00	1,223.05	2.91
844	Donated Funds (Outside)	32,344.31	461,440.83	(429,096.52)	(92.99)
		89,175.76	560,544.99	(471,369.23)	(84.09)
	TOTAL RECEIPTS AFFECTING BUDGETARY ALLOTMENTS	7,235,889.14	22,879,859.44	(15,643,970.30)	(68.37)
	900-999 OTHER NON-GOVERNMENTAL RECEIPTS				
	910-929 INTER-BUDGET TRANSACTIONS				
910	Trans of Unexpended Bal. from Special Funds	2,876,996.16	1,241,801.80	1,635,194.36	131.68
919	Other Inter-Budget Transactions	502,744.53	95,458.30	407,286.23	426.66
		3,379,740.69	1,337,260.10	2,042,480.59	152.74
	930-939 REFUNDS				
930	Refunds of Prior Year Disbursements	215,556.34	142,653.73	72,902.61	51.10
936	Refund of Unexpended Withdrawn Balances	4,945,008.91	3,611,138.17	1,333,870.74	36.94
939	Other Refunds	3,862.73	45.77	3,816.96	8,339.44
		5,164,427.98	3,753,837.67	1,410,590.31	37.58
	960-969 LOANS BETWEEN FUNDS				
960	Loans Received from Other Funds		15,100,000.00	(15,100,000.00)	
	WARRANTS CANCELLED BY STATE TREASURER	49,457.90	32,957.07	16,500.83	50.07
	TOTAL OTHER NON-GOVERNMENTAL RECEIPTS	8,593,626.57	20,224,054.84	(11,630,428.27)	(57.51)
	TOTAL NON-GOVERNMENTAL RECEIPTS	15,829,515.71	43,103,914.28	(27,274,398.57)	(63.28)
	GENERAL FUND RECEIPTS	1,195,416,360.38	1,116,855,811.95	78,560,548.43	7.03
	BEGINNING CASH BALANCES	76,976,126.77	60,168,069.08	16,808,057.69	27.94
	TOTAL GENERAL FUND CASH TO ACCOUNT FOR	$1,272,392,487.15	$1,177,023,881.03	$95,368,606.12	8.10

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL				
	001-099 PERSONAL SERVICES				
	001-029 SALARIES, WAGES & FRINGE BENEFITS				
001	Salaries & Wages	$ 165,113,590.89	$ 146,341,584.08	$18,772,006.81	12.83
003	County Tax Assessors - State Part of Salaries	152,016.62	152,016.62		
004	Overtime Salaries & Wages	1,514,005.86	1,397,324.11	116,681.75	8.35
005	Per Diem & Fees	147,056.61	248,193.84	(101,137.23)	(40.75)
006	Terminal Vacation Pay	890,265.00	728,400.71	161,864.29	22.22
007	Stipends	1,125.00	1,125.00		
011	Employees Retirement Matching	16,571,171.17	13,511,095.92	3,060,075.25	22.65
012	O.A.S.I. Matching	10,896,531.71	9,398,854.20	1,497,677.51	15.93
013	Workmen's Compensation Matching	1,572,253.10	1,137,873.81	434,379.29	38.17
014	Group Insurance Contribution Matching	4,931,858.59	4,890,736.46	41,122.13	0.84
017	Unemployment Insurance Tax	881,328.57	668,111.28	213,217.29	31.91
018	Self-Insured Unemployment Claims Paid	1,626.64	1,952.57	(325.93)	(16.69)
019	Penalty - Income Tax Due	607.30	2,401.42	(1,794.12)	(74.71)
020	O.A.S.I. - Late Penalty		50.62	(50.62)	
029	Prior Year Payroll Corrections	10,249.46		10,249.46	
		202,683,686.52	178,479,720.64	24,203,965.88	13.56
	030-039 TRAVEL & SUBSISTENCE (IN STATE)				
031	Subsistence, Meals & Lodging	2,467,938.70	2,324,953.19	142,985.51	6.15
032	Private Vehicle	3,478,788.09	4,180,702.26	(701,914.17)	(16.79)
033	Rented Vehicle	1,289.79	1,447.15	(157.36)	(10.87)
034	Public Carrier	18,764.62	19,016.09	(251.47)	(1.32)
035	State Owned Vehicle	3,584.71	2,334.56	1,250.15	53.55
036	Other In-State Travel Costs	77,735.04	76,038.09	1,696.95	2.23
037	Travel Expense Refunded	5,710.91	5,938.01	(227.10)	(3.82)
038	Per Diem in Lieu of Subsistence, Meals & Lodging	10,470.11	10,262.89	207.22	2.02
		6,064,281.97	6,620,692.24	(556,410.27)	(8.40)
	040-049 TRAVEL & SUBSISTENCE (OUT OF STATE)				
041	Subsistence, Meals & Lodging	504,852.12	465,568.16	39,283.96	8.44
042	Private Vehicle	116,292.19	103,366.22	12,925.97	12.51
043	Rented Vehicle	11,287.51	16,580.51	(5,293.00)	(31.92)
044	Public Carrier	355,616.64	384,928.63	(29,311.99)	(7.61)
045	State Owned Vehicle	2,378.88	7,066.61	(4,687.73)	(66.34)
046	Other Out-of-State Travel Costs	139,127.64	112,286.78	26,840.86	23.90
047	Advance Travel (Returned)	73,214.65	65,199.64	8,015.01	12.29
		1,202,769.63	1,154,996.55	47,773.08	4.14
	TOTAL PERSONAL SERVICES	209,950,738.12	186,255,409.43	23,695,328.69	12.72

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	100-199 CONTRACTUAL SERVICES				
	100-109 TUITION, REWARDS & AWARDS				
101	Tuition	$ 575,918.80	$ 592,047.83	$ (16,129.03)	(2.72)
105	Rewards	49,427.50	72,950.00	(23,522.50)	(32.24)
106	Awards	191,779.68	185,238.45	6,541.23	3.53
		817,125.98	850,236.28	(33,110.30)	(3.89)
	110-119 COMMUNICATIONS & TRANSPORTATION OF COMMODITIES				
111	Postage, Box Rent & Other Post Office Charges	2,938,572.59	2,668,034.27	270,538.32	10.14
112	Telephone - Local Service	2,280,810.87	2,425,555.05	(144,744.18)	(5.97)
113	Telephone - Long Distance Toll Charges	1,206,353.90	1,220,801.38	(14,447.48)	(1.18)
114	Telephone - Line Rentals & Other Charges	873,116.21	743,271.67	129,844.54	17.47
116	Telegraph	7,280.84	3,023.70	4,257.14	140.79
118	Transportation of Things (Freight, Express, Etc.)	343,631.33	346,804.83	(3,173.50)	(0.92)
		7,649,765.74	7,407,490.90	242,274.84	3.27
	120-129 UTILITIES				
121	Heat, Lights, Power, Gas, Water	8,438,842.16	7,316,842.52	1,121,999.64	15.33
	130-139 PUBLIC INFORMATION				
131	Advertising	1,107,101.54	1,507,276.98	(400,175.44)	(26.55)
132	Publicity & Public Information	16,102.73	15,715.86	386.87	2.46
		1,123,204.27	1,522,992.84	(399,788.57)	(26.25)
	140-149 RENTS				
142	Rental of Buildings & Floor Space	2,691,745.89	2,119,175.69	572,570.20	27.02
143	Rental of Land	49,677.10	23,432.40	26,244.70	112.00
144	Rental of Office Equipment	1,051,590.52	1,354,914.85	(303,324.33)	(22.39)
145	Rental of E.D.P. & Computer Equipment	1,716,727.83	1,794,373.83	(77,646.00)	(4.33)
146	Rental of Other Equipment	70,970.40	63,481.47	7,488.93	11.80
147	Capitol Commission Rental	2,307,476.30	2,097,675.14	209,801.16	10.00
149	Other Rental	360,278.72	302,641.59	57,637.13	19.04
		8,248,466.76	7,755,694.97	492,771.79	6.35
	150-159 REPAIRING & SERVICING BY PERSONS OUTSIDE THE AGCY				
152	Buildings & Grounds	1,738,401.19	1,009,233.36	729,167.83	72.25
153	Machinery & Field Equipment	131,424.26	101,948.45	29,475.81	28.91
154	Passenger Vehicles	480,566.80	361,190.03	119,376.77	33.05
155	Office Equipment & Furniture	896,465.48	806,800.47	89,665.01	11.11
156	Engineering Equipment	29,053.06	20,751.34	8,301.72	40.01
157	Laboratory, Medical & Testing Equipment	75,756.34	35,999.78	39,756.56	110.44
158	Shop Equipment	5,191.98	2,419.58	2,772.40	114.58
159	Miscellaneous Items of Equipment	394,960.44	286,652.11	108,308.33	37.78
		3,751,819.55	2,624,995.12	1,126,824.43	42.93

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	160-169 FEES, PROFESSIONAL & OTHER SERVICES				
161	Professional Fees - Engineering	$ 351,618.90	$ 319,412.50	$ 32,206.40	10.08
162	Professional Fees - Architecture & Preplanning	152,273.39	36,131.98	116,141.41	321.44
163	Professional Fees - Legal	528,379.36	539,263.89	(10,884.53)	(2.02)
164	Professional Fees - Medical	2,143,225.99	2,228,521.36	(85,295.37)	(3.83)
165	Professional Fees - Other	2,803,640.26	2,286,033.55	517,606.71	22.64
166	Court Costs, Recording & Notary Fees	138,514.50	117,120.23	21,394.27	18.27
167	Laboratory & Testing Fees	53,705.67	64,719.53	(11,013.86)	(17.02)
168	Appraisers & Witness Fees	13,071.71	2,493.52	10,578.19	424.23
169	Other Fees & Services.	13,850,726.01	19,605,903.26	(5,755,177.25)	(29.35)
		20,035,155.79	25,199,599.82	(5,164,444.03)	(20.49)
	170-179 OTHER CONTRACTUAL SERVICES				
171	Insurance & Fidelity Bonds	190,615.63	262,695.56	(72,079.93)	(27.44)
172	Dues & Subscriptions	565,657.28	537,506.01	28,151.27	5.24
173	Laundry, Dry Cleaning & Towel Service	127,394.47	125,918.20	1,476.27	1.17
174	Salvage, Demolition & Removal Service	40,140.00	37,833.90	2,306.10	6.10
175	"Miss Hospitality" Program Expense	53,942.85	46,289.40	7,653.45	16.53
176	Division of Gate Receipts (Stadium,Coliseum,Etc.)	15.00		15.00	
177	National Guard Unit Armory Operations	367,016.00	323,182.00	43,834.00	13.56
179	Local Vocational Teachers' Travel	14,309.91	3,945.58	10,364.33	262.68
		1,359,091.14	1,337,370.65	21,720.49	1.62
	180-199 EMPLOYEE RELOCATION ASSISTANCE				
199	Contacts with Public Employees		6,877.50	(6,877.50)	
	TOTAL CONTRACTUAL SERVICES	51,423,471.39	54,022,100.60	(2,598,629.21)	(4.81)
	200-299 COMMODITIES				
	200-209 MAINTENANCE & CONSTRUCTION MAT. & SUPPLIES				
201	Aggregates - Sand, Gravel, Slag, Etc.	38,396.91	14,310.19	24,086.72	168.32
202	Asphalt, Plant Mix, Joint Fillers, Etc.	36,890.48	519.39	36,371.09	2.66
203	Cement, Plaster, Lime, Etc.	13,052.63	63,880.60	(50,827.97)	(79.57)
204	Lumber, Parts, Pilings, Etc.	27,039.68	17,062.33	9,977.35	58.48
205	Steel & Other Metals	5,509.17	6,410.35	(901.18)	(14.06)
206	Paints, Preservatives & Striping Materials	33,116.91	39,216.40	(6,099.49)	(15.55)
207	Signs & Sign Materials	3,128.33	5,160.37	(2,032.04)	(39.38)
208	Culverts	1,227.92	602.39	625.53	103.84
209	All Other Maint. & Constr. Materials & Supplies	8,464.52	9,376.94	(912.42)	(9.73)
		166,826.55	156,538.96	10,287.59	6.57

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	210-219 PRINTING & OFFICE SUPPLIES & MATERIALS				
211	Printing, Binding, Padding	$ 2,043,956.19	$ 1,825,499.63	$ 218,456.56	11.97
212	Duplication & Reproduction	115,168.34	280,471.31	(165,302.97)	(58.94)
213	Office Supplies & Materials	1,288,092.12	1,456,816.94	(168,724.82)	(11.58)
214	Paper Supplies	790,999.13	544,622.92	246,376.21	45.24
215	Maps, Manuals, Periodicals & Instructional Mat.	293,616.90	250,555.30	43,061.60	17.19
219	All Other Office Supplies & Materials	123,996.67	127,674.02	(3,677.35)	(2.88)
		4,655,829.35	4,485,640.12	170,189.23	3.79
	220-229 EQUIPMENT REPAIR PARTS, SUPPL. & ACCE.				
221	Fuels	3,052,711.32	3,269,895.57	(217,184.25)	(6.64)
222	Lubrication Oils	71,753.57	60,192.93	11,560.64	19.21
223	Grease & Transmission Oils	14,473.17	9,095.39	5,377.78	59.13
224	Tires & Tubes	202,943.52	166,538.88	36,404.64	21.86
225	Expendable Repair & Replacement Parts	480,299.25	302,801.37	177,497.88	58.62
226	Accessories, Chains, Etc.	6,315.06	8,914.44	(2,599.38)	(29.16)
227	Non-Expendable Repair Parts & Accessories	25,869.55	84,088.01	(58,218.46)	(69.24)
228	Shop Supplies	124,823.91	99,675.42	25,148.49	25.23
229	Other Equip., Repair Parts, Supplies & Accessories	302,081.22	266,458.99	35,622.23	13.37
		4,281,270.57	4,267,661.00	13,609.57	0.32
	230-239 PROFESSIONAL & SCIENTIFIC SUPPL.				
231	Laboratory & Testing Supplies	217,714.56	181,384.50	36,330.06	20.03
232	Engineering Supplies	2,337.94	3,093.70	(755.76)	(24.43)
233	Photographic & Reproduction Supplies	358,019.45	299,935.51	58,083.94	19.37
234	Drugs & Chemicals for Medical & Laboratory Use	1,680,770.04	1,461,491.69	219,278.35	15.00
235	Classroom Instructional Materials	59,530.61	47,558.26	11,972.35	25.17
239	Other Professional & Scientific Supplies & Mat.	566,304.54	647,719.23	(81,414.69)	(12.57)
		2,884,677.14	2,641,182.89	243,494.25	9.22
	240-259 OTHER SUPPLIES & MATERIALS				
241	Building Supplies & Materials	279,737.18	245,582.56	34,154.62	13.91
242	Hardware, Plumbing & Electrical Supplies	688,819.43	579,984.81	108,834.62	18.77
243	Small Tools	53,665.59	27,398.44	26,267.15	95.87
244	Radio & Television Supplies & Repair Parts	268,630.51	233,080.29	35,550.22	15.25
245	Janitor Supplies & Cleaning Agents	803,769.07	656,787.41	146,981.66	22.38
246	Wearing Material & Dry Goods for Persons	1,277,341.29	1,026,153.94	251,187.35	24.48
247	Food for Persons	4,859,865.97	4,526,678.68	333,187.29	7.36
248	Feed for Animals	181,238.40	142,100.56	39,137.84	27.54
249	Seed & Small Plants	100,382.50	23,259.43	77,123.07	331.58
250	Fertilizer	85,858.01	33,486.39	52,371.62	156.40
251	Poison for Farm Use	374,910.20	275,147.98	99,762.22	36.26
252	Decals	201,551.01	232,793.70	(31,242.69)	(13.42)
253	Book Repair Supplies		2.50	(2.50)	
259	Other Supplies & Materials	3,323,815.57	1,715,436.37	1,608,379.20	93.76
		12,499,584.73	9,717,893.06	2,781,691.67	28.62
	TOTAL COMMODITIES	24,488,188.34	21,268,916.03	3,219,272.31	15.14

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	300-399 ASSISTANCE TO NEEDY AND PENSIONS				
302	Blind Assistance	$ 11,082.37	$ 353,887.00	$ (342,804.63)	(96.87)
303	Children Assistance	13,941,165.72	14,306,841.17	(365,675.45)	(2.56)
304	Disabled Assistance	2,994,530.61	2,796,226.98	198,303.63	7.09
305	Medical Care for Needy	2,194,728.73	1,914,165.48	280,563.25	14.66
306	Confederate Pensions	4,200.00	5,500.00	(1,300.00)	(23.64)
307	Foster Care	737,856.00	600,938.32	136,917.68	22.78
309	Other Assistance	71,300.00	60,021.87	11,278.13	18.79
311	State Contribution - Teacher Retirement	423,135.12	415,574.01	7,561.11	1.82
312	Special Education for Disabled Children	602,944.77	340,672.38	262,272.39	76.99
	TOTAL ASSISTANCE TO NEEDY AND PENSIONS	20,980,943.32	20,793,827.21	187,116.11	0.90
	400-499 SUBVENTIONS & SHARED REVENUES				
	400-419 SCHOOL APPORTIONMENTS - DIRECT TO TREASURIES				
401	Per Capita Funds	5,000,000.00	5,000,000.00		
402	Minimum Education Program Funds	416,040,990.00	384,559,017.77	31,481,972.23	8.19
403	Chickasaw School Interest Funds	62,190.96	62,190.96		
404	Vocational Educ. Funds (See Nos. 179 & 414)	13,521,884.68	12,477,350.72	1,044,533.96	8.37
405	School Lunch Funds (See Nos. 462 & 471)	1,024,921.00	974,520.28	50,400.72	5.17
412	Adult Education Funds	69,191.77	74,615.00	(5,423.23)	(7.27)
413	Junior College Support Funds	35,619,325.00	33,747,663.00	1,871,662.00	5.55
414	Junior College Vocational Funds (See No. 404)	20,828,546.04	18,599,619.35	2,228,926.69	11.98
415	Homestead Exemption (Sep.Sch.Dist.)(See 424 & 444)	13,756,510.15	12,858,871.88	897,638.27	6.98
419	All Other School Apportionments	1,354,460.42	898,719.62	455,740.80	50.71
		507,278,020.02	469,252,568.58	38,025,451.44	8.10
	420-439 GRANTS TO COUNTIES - DIRECT TO TREASURIES				
424	Homestead Exemption Reimbursement (See 415 & 444)	32,036,208.00	29,942,526.17	2,093,681.83	6.99
429	Library Funds (See No. 453)	560,918.36	516,815.51	44,102.85	8.53
439	Other Aid to Counties	498,769.81	355,351.47	143,418.34	40.36
		33,095,896.17	30,814,693.15	2,281,203.02	7.40
	440-459 GRANTS TO MUNICIPALITIES - DIRECT TO TREAS.				
442	General Municipal Aid	750,000.00	750,000.00		
444	Homestead Exemption Reimbursement (See 415 & 424)	4,467,674.11	3,974,782.64	492,891.47	12.40
453	Library Funds (See No. 429)	897,982.64	817,884.49	80,098.15	9.79
459	Other Aid to Municipalities	1,963,342.70	4,406,680.00	(2,443,337.30)	(55.45)
		8,078,999.45	9,949,347.13	(1,870,347.68)	(18.80)
	460-469 GRANTS TO AGENCIES, INST. & OTHER POL. SUBDIV.				
461	Allocations to Agencies & Institutions (Lump Sums)	207,216,419.75	190,885,525.53	16,330,894.22	8.56
462	School Lunch Funds to Agen. & Instit. (See 405 & 471)	3,158.38	2,940.07	218.31	7.43
463	Vocational Educ. Funds to Agen. & Inst. (See 404)	1,263,129.88	1,297,224.39	(34,094.51)	(2.63)
469	Other Grants to Agencies & Institutions	7,279,235.59	5,124,972.97	2,154,262.62	42.03
		215,761,943.60	197,310,662.96	18,451,280.64	9.35

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	470-489 GRANTS TO NON-GOVT. INST. & INDIVIDUALS				
471	School Lunch Funds (See Nos. 405 & 462)	$ 21,644.37	$ 65,934.65	$ (44,290.28)	(67.17)
476	High School Rodeo Grant	10,000.00		10,000.00	
479	Other Grants to Non-Governmental Institutions	4,407,781.93	2,628,754.16	1,779,027.77	67.68
484	Resident/Patient Work Grant	139,514.36		139,514.36	
489	Miscellaneous Grants to Individuals	43,050.11	125,491.84	(82,441.73)	(65.69)
		4,621,990.77	2,820,180.65	1,801,810.12	63.89
	TOTAL SUBVENTIONS & SHARED REVENUES	768,836,850.01	710,147,452.47	58,689,397.54	8.26
	500-599 DEBT SERVICE				
501	Principal on State Bonds	8,123,000.00	7,836,000.00	287,000.00	3.66
503	Interest on State Bonds	3,346,380.50	3,810,812.17	(464,431.67)	(12.19)
505	Bank Service Charges on Bonds	4,512.50	4,372.50	140.00	3.20
506	Bank Service Charges on Interest Coupons	3,447.23	3,951.06	(503.83)	(12.75)
509	Miscellaneous Indebtedness & Interest Claims	13,467.17	17,491.25	(4,024.08)	(23.01)
531	Payment of Court Granted Judgements	142,761.85	7,500.00	135,261.85	803.49
	TOTAL DEBT SERVICE	11,633,569.25	11,680,126.98	(46,557.73)	(0.40)
	600-699 CAPITAL OUTLAY				
	610-619 LAND				
611	Land for Buildings or Depots	188.75	200,000.00	(199,811.25)	(99.91)
614	Improvements on Land Not for Right-of-Way	12,543.95	12,980.60	(436.65)	(3.36)
617	Land Purchased for Other Purposes	1,500,000.00		1,500,000.00	
		1,512,732.70	212,980.60	1,299,752.10	610.27
	620-629 BUILDINGS & IMPROVEMENTS				
625	Buildings (Purchased, Constructed, Remodeled)	10,237,603.62	7,645,193.88	2,592,409.74	33.91
	630-649 EQUIPMENT				
631	Automobiles & Station Wagons	2,335,524.26	1,619,499.43	716,024.83	44.21
632	Road Machinery		50,313.38	(50,313.38)	
633	Office Machines, Furniture, Fixtures & Equipment	1,532,823.82	2,001,178.72	(468,354.90)	(23.40)
634	Engineering Equipment	7,693.01	1,816.96	5,876.05	323.40
635	Laboratory, Medical & Testing Equipment	376,895.71	336,861.20	40,034.51	11.88
636	Shop Equipment	43,327.13	33,817.90	9,509.23	28.12
637	Radio & Television Equipment	830,978.56	494,914.01	336,064.55	67.90
638	Photographic & Reproduction Equipment	313,981.86	32,852.09	281,129.77	855.74
639	Trucks	539,574.12	438,357.77	101,216.35	23.09
640	Other Vehicles	386,136.86	251,464.61	134,672.25	53.56
641	Farm Equipment	8,463.65	54,258.40	(45,794.75)	(84.40)
642	Data Processing & Computer Equipment	132,423.89	58,900.66	73,523.23	124.83
643	Other Working Equipment	243,677.54	290,599.40	(46,921.86)	(16.15)
649	Other Equipment	1,180,987.34	516,454.61	664,532.73	128.67
		7,932,487.75	6,181,289.14	1,751,198.61	28.33

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	660-669 OTHER CAPITAL OUTLAY				
661	Library Books, Films	$ 280,390.29	$ 248,550.13	$ 31,840.16	12.81
662	Textbooks	4,914,595.95	4,928,167.44	(13,571.49)	(0.28)
663	Livestock & Poultry	8,705.00	4,710.49	3,994.51	84.80
664	Historical Articles	9,212.79	8,788.45	424.34	4.83
		5,212,904.03	5,190,216.51	22,687.52	0.44
	TOTAL CAPITAL OUTLAY	24,895,728.10	19,229,680.13	5,666,047.97	29.47
	TOTAL GOVERNMENTAL EXPENDITURES	1,112,209,488.53	1,023,397,512.85	88,811,975.68	8.68
	700-999 NON-GOVERNMENTAL COSTS				
	700-799 PURCHASES OF SECURITIES, LOANS & ALLIED TRANS.				
719	Other Loans	556,723.25	505,417.35	51,305.90	10.15
721	Imprest or Petty Cash Funds Advanced to Agencies		100.00	(100.00)	
722	Imprest or Petty Cash Funds Returned	438,305.62	1,113,532.44	(675,226.82)	(60.64)
	TOTAL PURCHASES OF SECURITIES, LOANS & ALLIED TRANS.	995,028.87	1,619,049.79	(624,020.92)	(38.54)
	800-899 NON-EXPENSE ITEMS				
802	Merchandise Purchased for Resale	10,467.21		10,467.21	
811	Taxes on Vehicles	2,163.28	19,421.72	(17,258.44)	(88.86)
812	Vehicle Inspection Stickers	1,400.85	1,254.49	146.36	11.67
813	Other Ad Valorem Taxes	20.48	117.42	(96.94)	(82.56)
815	Other State Sales Taxes	7,997.24		7,997.24	
816	Federal Alcoholic Beverage Taxes	255.00	260.99	(5.99)	(2.30)
817	Motor Vehicle Title Act Fees	186.00	123.00	63.00	51.22
819	Other Taxes	92.84	81.25	11.59	14.26
	TOTAL NON-EXPENSE ITEMS	22,582.90	21,258.87	1,324.03	6.23
	900-999 TRANSFERS & REFUNDS				
901	Intra-Budget Transfers	71,256,033.43	53,618,507.85	17,637,525.58	32.89
919	Other Inter-Budget Transactions	3,590,579.45	2,240,498.29	1,350,081.16	60.26
931	Refunds of Overpayments	294.25	7,056.96	(6,762.71)	(95.83)
933	Refunds of Taxes Erroneously Paid	999,677.13	499,973.77	499,703.36	99.95
936	Refunds of Income Tax	43,953,282.52	2,999,395.41	40,953,887.11	1,365.40
938	Refund of Bond & Interest Payments		540,250.40	(540,250.40)	
939	Other Refunds	23,849.95	4,090.67	19,759.28	483.03
952	Loans Repaid to Other Funds		15,100,000.00	(15,100,000.00)	
962	Revolving Funds Returned to Original Fund	47,689.73	159.40	47,530.33	29,818.27
	TOTAL TRANSFERS & REFUNDS	119,871,406.46	75,009,932.75	44,861,473.71	59.81

STATEMENT NO. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
TOTAL NON-GOVERNMENTAL COSTS	$ 120,889,018.23	$ 76,650,241.41	$ 44,238,776.82	57.72
TOTAL GENERAL FUND EXPENDITURES	1,233,098,506.76	1,100,047,754.26	133,050,752.50	12.09
CLOSING CASH BALANCE	39,293,980.39	76,976,126.77	(37,682,146.38)	(48.95)
TOTAL GENERAL FUND CASH ACCOUNTED FOR	$1,272,392,487.15	$1,177,023,881.03	$95,368,606.12	8.10

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2000-2049 LEGISLATIVE				
	2000-2009 REGULAR SESSIONS				
2000	Joint Legislative Operations	$ 138,283.60	$ 166,616.62	$	
2001	Senate Contingent Fund	538,306.74	609,751.16		
2002	House Contingent Fund	126,534.71	620,805.23		
2003	Senate Salaries, Mileage & Expense	652,210.58	38,425.32		
2004	House Salaries, Mileage & Expense	1,657,328.99	18,854.50		
2005	Senate Contingent Fund	613,899.26	592,557.94		
2006	House Contingent Fund	898,598.90	316,899.53		
2007	Senate Salaries, Mileage & Expense	116,619.81	696,706.31		
2008	House Salaries, Mileage & Expense	58,019.35	1,645,407.29		
2009	Joint Legislative Operations	141,439.12	116,214.14		
		4,941,241.06	4,822,238.04	119,003.02	2.47
	2020-2029 SPECIAL & INTERIM COMMITTEES				
2021	Committee on Performance, Evaluation & Expenditure Review	715,690.05	619,297.50		
2022	Special Comm. on Public School Finance		116,376.97		
2026	Joint Committee on Legislative Reapportionment	297,580.93	62,428.49		
2027/2019	Legislators' Monthly Expense Allowance	356,847.76	353,505.60		
		1,370,118.74	1,151,608.56	218,510.78	18.97
	2030-2039 NATIONAL & INTERSTATE ORGANIZATIONS				
2031	Nat. Conference of Comm. on Uniform State Laws	2,332.16	4,539.89		
2032	Interstate Cooperation Commission	74,465.00	65,820.00		
		76,797.16	70,359.89	6,437.27	9.15
	TOTAL LEGISLATIVE	6,388,156.96	6,044,206.49	343,950.47	5.69
	2050-2099 JUDICIARY & JUSTICE				
	2050-2059 SUPREME COURT				
2051	Supreme Court	1,111,864.53	988,810.76		
2052	Supreme Court Clerk	241,615.59	184,472.77		
2055	Supreme Court - Advisory Comm. on Rules		77,627.73		
		1,353,480.12	1,250,911.26	102,568.86	8.20
	2060-2069 LAW LIBRARY				
2061	State Law Library	343,118.05	307,744.00	35,374.05	11.49
	2070-2079 DEPARTMENT OF JUSTICE				
2071	Attorney General - Administrative	2,021,016.95	1,865,219.91		
2073	Attorney General - Organized Crime Section	91,802.08	90,042.84		
2074	Attorney General - State Litigation Expense	180,962.44	151,969.65		
2075	Attorney General - Consumer Protection	320,371.85	308,111.73		
2076	Attorney General - Pearl River Diversion	7,338.93	1,939.40		
2077	Attorney General - Mississippi Sound	17,993.04	65,520.52		
2079	Att.General - Congressional Redistricting Plan	94,943.53			
		2,734,428.82	2,482,804.05	251,624.77	10.13

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2080-2089 DISTRICT COURTS				
2081	Chancellors' Salaries	$	$ 1,810,031.46	$	
2082	Circuit Judges' Salaries		1,622,193.72		
2083	District Attorneys' Salaries		2,118,187.59		
2084	Special Judges' Salaries		54,765.94		
2085	Judges' Office Expense		577,691.72		
2086	Judges' & District Attorneys' Travel		416,770.66		
2087	Court Judges, District Attorneys - Salaries	5,884,536.16			
2088	Court Judges, District Attorneys - Travel	444,857.33			
2089	Court Judges, District Att. - Office Expense	678,051.73			
		7,007,445.22	6,599,641.09	407,804.13	6.18
	2090-2099 OTHER JUDICIAL				
2093	Law Research Institute	135,870.00	106,723.00		
2095	Ethics Commission	229,617.50	223,672.58		
2096	Commission on Judicial Performance	114,929.20	104,688.58		
2099	Fed.-State Program - Crim. Justice Planning		4,798.07		
		480,416.70	439,882.23	40,534.47	9.21
	TOTAL JUDICIARY & JUSTICE	11,918,888.91	11,080,982.63	837,906.28	7.56
	2100-2149 EXECUTIVE & ADMINISTRATIVE				
	2100-2109 EXECUTIVE OFFICES (GOVERNOR)				
2101	Executive Dept. (Governor's Office)	881,317.56	838,211.17		
2102	Executive Dept. (Governor's Mansion)	272,318.73	274,113.60		
2103	Executive Dept. (Bond Advisory Division)	89,269.58	87,135.07		
2104	Federal-State Programs Admin. by the Governor	3,880,338.03	2,426,348.59		
2106	Governor's Southern Interstate Nuclear Board	18,851.00			
2107	Governor's Southern Growth Policies Board	21,275.00	58,275.00		
2108	Governor's Council on Physical Fitness	52,335.14	45,583.46		
		5,215,705.04	3,729,666.89	1,486,038.15	39.84
	2110-2119 SECRETARY OF STATE				
2111	Secretary of State	1,537,164.56	1,335,681.02		
2115	Presidential Electors Fund		212.00		
2118	Premium on Official Bonds	110.00	1,419.00		
		1,537,274.56	1,337,312.02	199,962.54	14.95
	2130-2139 STATE CAPITOL & OFFICE BUILDINGS				
2131	Capitol Buildings	4,287,653.64	3,387,346.71	900,306.93	26.58
	TOTAL EXECUTIVE & ADMINISTRATIVE	11,040,633.24	8,454,325.62	2,586,307.62	30.59

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DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2150-2199 FISCAL AFFAIRS				
	2150-2159 AUDIT & CONTROL				
2151	Department (Auditor) of Public Accounts	$ 1,161,354.18	$ 1,045,634.91	$	
2155	Department of Audit	3,172,438.88	2,916,917.90		
		4,333,793.06	3,962,552.81	371,240.25	9.37
	2160-2169 BUDGET & CONTROL				
2161	Commission of Budget & Accounting	1,018,492.78	896,016.03		
2162	Comm. of Budget & Accounting - Management Study	31,000.00	469,000.00		
		1,049,492.78	1,365,016.03	(315,523.25)	(23.11)
	2170-2179 TREASURY				
2171	State Treasurer	438,150.99	396,787.10		
2175	State Treasurer - Depository Commission	600.00	600.00		
2176	State Treasurer - Judgements	142,461.85			
		581,212.84	397,387.10	183,825.74	46.26
	2180-2189 TAX COLLECTING				
2181	Tax Commission	23,001,089.48	17,134,473.56	5,866,615.92	34.24
	TOTAL FISCAL AFFAIRS	28,965,588.16	22,859,429.50	6,106,158.66	26.71
	2200-2249 PUBLIC EDUCATION				
	2200-2229 DEPARTMENT OF EDUCATION				
2201	Administrative	1,605,626.06	1,615,215.23		
2202	Common School or Per Capita Fund	5,000,000.00	5,000,000.00		
2203	Minimum Education Program Fund	416,180,504.29	384,753,501.52		
2204	Chickasaw School Interest Fund	62,190.96	62,190.96		
2206	Vocational & Technical Education	33,155,881.68	31,519,334.83		
2207	Membership Dues - Educ. Comm. of the States	25,200.00	21,375.00		
2208	Training of Educable Children	1,090,765.98	829,626.49		
2209	School & College Rgistration	38,028.12	36,364.09		
2212	Adult Vocational Training	1,109,706.71	764,861.47		
2213	Adult Basic Education Program	155,445.99	155,460.78		
2214	Voc. Rehab. & Hosp. of Disabled Persons	2,996,158.01	2,805,645.04		
2215	Learning Resources Systems	1,300,144.30	1,225,186.02		
2221	Administration of School Lunch Program	1,327,357.36	1,239,751.16		
		464,047,009.46	430,028,512.59	34,018,496.87	7.91
	2230-2239 BLIND & DEAF SCHOOLS				
2231	School for the Blind	1,650,299.37	1,420,138.32		
2232	School for the Deaf	3,028,076.76	2,594,551.25		
2235	School for the Blind - Voc. Rehab.	364,610.56	353,887.00		
		5,042,986.69	4,368,576.57	674,410.12	15.44

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DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2240-2249 OTHER PUBLIC EDUCATION				
2241	Textbook Purchasing Board	$ 5,744,190.80	$ 5,411,114.21	$	
2245	Library Commission	2,743,424.22	2,557,862.63		
2247	Authority for Educational Television	5,072,681.89	4,649,737.95		
2248	Auth. for Educ. T.V. - T.V. Equip. for Schools	178,649.96	117,850.12		
		13,738,946.87	12,736,564.91	1,002,381.96	7.87
	TOTAL PUBLIC EDUCATION	482,828,943.02	447,133,654.07	35,695,288.95	7.98
	2250-2299 HIGHER EDUCATION				
	2250-2259 INSTITUTIONS OF HIGHER LEARNING				
225D	Criteria for Academic Program	60,000.00			
225E	Student Financial Aid	1,623,308.97			
225F	Student Loan - Administrative	200,016.77			
2250	Law School - Plan of Compliance		30,000.00		
2251	Administrative	599,496.00	805,502.78		
2252	Library Improvement	2,316,003.15	2,000,670.95		
2253	Degree-Granting Off-Campus Centers	3,101,605.00	2,733,818.00		
2254	University of Mississippi Law Center		29,900.00		
2255	Affirmative Action Plan		740,872.00		
2256	Uniform Management Information System	955,406.20	693,407.12		
2258	Mineral Resource Institute	253,358.96	234,530.07		
2259	Public Management - Intern Program		109,008.98		
		9,109,195.05	7,377,709.90	1,731,485.15	23.47
	2260-2279 UNIVERSITIES				
226B/2299	College of Veterinary Medicine	5,056,439.00	4,125,773.00		
2260	Secondary Education Assistance Fund		205,441.73		
2261	Alcorn State University (at Lorman)	7,758,780.00	7,316,862.00		
2262	Delta State University (at Cleveland)	8,705,890.00	7,828,994.00		
2263	Jackson State University (at Jackson)	14,649,881.00	13,813,090.00		
2264	Miss. University for Women (at Columbus)	8,522,187.00	8,088,727.00		
2265	Miss. State University (at Starkville)	27,163,962.00	25,628,623.00		
2266	Miss. Valley State Univ. (at Itta Bena)	6,917,130.00	6,395,328.00		
2267	University of Mississippi (at Oxford)	23,192,770.00	21,463,011.00		
2268	University of Southern Miss. (at Hattiesburg)	27,708,623.00	25,829,850.00		
2270	Univ. of Miss. - Tupelo Nursing Program		96,622.55		
2270	Mississippi State - Bird Contamination	44,327.66			
2271	Alcorn State University - Interest Land Grant	12,592.00	12,592.00		
2274	Miss. Univ. for Women - Interest Land Grant	9,389.00	9,389.00		
2275	Miss. State University - Interest Land Grant	14,387.00	14,387.00		
2277	University of Miss. - Interest Land Grant	9,965.00	9,965.00		
2278	University of Miss. - LaBauve Interest	1,420.00	1,420.00		
2279	University of Miss. - Seminary Interest	32,643.00	32,643.00		
		129,800,385.66	120,872,718.28	8,927,667.38	7.39

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DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2280-2289 MEDICAL EDUCATION				
2280	Univ. of Miss. Med. Center - Medical Examiner	$ 105,881.64	$ 105,001.03	$	
2281	Univ. of Miss. Med. Center - Medical School	19,325,935.00	16,772,524.00		
2282	Univ. of Miss. Med. Center - Teaching Hospital	14,034,316.00	11,893,017.00		
2283	Univ. of Miss. Med. Center - School of Dentistry	5,425,043.00	5,002,105.00		
2284	Univ. of Miss. Med. Center - School of Nursing	2,248,434.00	1,843,677.00		
2287	Nursing Scholarships		98,027.77		
2288	Univ. of Miss. Medical Center - School of Health Related Professions	1,506,875.00	1,230,912.00		
		42,646,484.64	36,945,263.80	5,701,220.84	15.43
	2290-2299 JUNIOR COLLEGES & OTHER HIGHER EDUCATION				
2290	Junior Colleges - Nursing Education	1,887,645.00	1,815,043.00		
2291	Junior Colleges - Administrative Office	143,554.18	123,568.77		
2292	Junior Colleges	32,497,570.00	30,764,352.00		
2293	Junior Colleges - Voc. & Technical Education	3,664,925.00	3,469,397.00		
2294	Junior Colleges - Evening School	1,234,110.00	1,168,268.00		
2296	Southern Regional Education Program		444,762.13		
2297	Graduate Students in Professional Schools		191,747.50		
2298	Medical Educ. Loan Revolving Fund		303,049.79		
2298	Univ. of Miss. - Small Business Development	50,000.00			
		39,477,804.18	38,280,188.19	1,197,615.99	3.13
	TOTAL HIGHER EDUCATION	221,033,869.53	203,475,880.17	17,557,989.36	8.63
	2300-2349 PUBLIC HEALTH				
	2300-2319 BOARD OF HEALTH				
2301	Board of Health	10,840,276.51	13,554,264.91		
2302	Coordinated School Health Services	200,263.39	187,047.94		
2303	Care of Persons With Cystic Fibrosis	144,159.67	140,037.81		
2304	Hemophilia	231,251.03	203,232.92		
2306	Tuberculosis Control	1,570,907.30	1,397,786.89		
2308/2305	Genetic Screening	36,881.61	11,179.70		
2315	Crippled Children's Service	1,453,342.01	1,438,570.96		
		14,477,081.52	16,932,121.13	(2,455,039.61)	(14.50)
	2320-2329 OTHER HEALTH ACTIVITIES				
2323	Health Care Commission	258,055.00	315,572.00		
2324/2321	Occupational Safety & Health	26,389.80	29,403.71		
2326	Health Care Commission - Feasibility Study	1,723.00			
2328/2665	Medicaid Commission	74,726,314.80	63,920,840.78		
		75,012,482.60	64,265,816.49	10,746,666.11	16.72
	TOTAL PUBLIC HEALTH	89,489,564.12	81,197,937.62	8,291,626.50	10.21

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DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2350-2399 HOSPITALS & HOSPITAL SCHOOLS				
	2350-2369 CHARITY HOSPITALS				
2351	Bd. of Trustees of Eleemosynary Institutions	$ 65,577.67	$ 58,758.69	$	
2352	Kuhn Memorial Charity Hospital (at Vicksburg)	2,275,503.00	2,117,291.29		
2353	Matty Hersee Charity Hospital (at Meridian)	1,166,808.79	976,785.51		
2354	Natchez Charity Hospital (at Natchez)	1,108,347.81	1,071,732.87		
2355	South Miss. Charity Hospital (at Laurel)	1,701,292.88	1,572,608.66		
2362	Kuhn Memorial Charity Hosp. - Nurses School	120,973.59	103,796.00		
2363	Matty Hersee Charity Hosp. - Nurses School	480,436.25	570,103.35		
2365	South Miss. Charity Hosp. - Nurses School	102,410.42	96,248.08		
		7,021,350.41	6,567,324.45	454,025.96	6.91
	2370-2379 MENTAL INSTITUTIONS				
2371	Dept. of Mental Health - Administrative	2,437,900.44	2,003,197.76		
2372	East Miss. State Hospital (at Meridian)	6,500,901.05	6,427,763.22		
2373	Ellisville State School (at Ellisville)	10,028,392.56	10,697,731.67		
2374	Mississippi State Hospital (at Whitfield)	20,936,617.11	19,608,361.45		
2377	Ellisville State School - Farm	289,710.91	260,727.23		
2378/2376	Dept. of Mental Health - Special Olympics	75,000.00	75,000.00		
		40,268,522.07	39,072,781.33	1,195,740.74	3.06
	2380-2389 SANATARIA & HOSPITAL SCHOOLS				
2382/2381	Boswell Retardation Center (at Sanatorium)	3,101,078.10	3,063,686.56		
2383	Children's Rehabilitation Center (at Jackson)	571,022.28	691,145.65		
2385	North Miss. Retardation Center (at Oxford)	2,908,987.06	2,421,535.04		
2386	Hudspeth Retardation Center (at Whitfield)	3,956,719.38	5,315,329.09		
2387	South Miss. Retardation Center (at Long Beach)	1,294,288.43	1,635,813.09		
2388	Regional Mental Health - Retardation Centers	2,077,256.00	1,354,511.00		
		13,909,351.25	14,482,020.43	(572,669.18)	(3.95)
	2390-2399 OTHER MEDICAL CARE				
2390/2391	State Hospital Commission - Treatment & Hospitalization of the Indigent Sick	797,163.28	762,444.89		
2395	Hospital Reimbursement Comm. (at Jackson)	65,048.09	47,380.33		
		862,211.37	809,825.22	52,386.15	6.47
	TOTAL HOSPITALS & HOSPITAL SCHOOLS	62,061,435.10	60,931,951.43	1,129,483.67	1.85
	2400-2449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	2400-2409 DEPARTMENT OF AGRICULTURE & COMMERCE				
240A/2402	Grain Division	770,044.80	926,841.19		
2401	Administrative	4,718,851.01	4,029,751.64		
2404	Fire Ant Control	875,224.60	798,800.94		
2405	Division of Plant Industry	672,111.13	611,573.31		
		7,036,231.54	6,366,967.08	669,264.46	10.51

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DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2410-2419 DEPARTMENT OF ECONOMIC DEVELOPMENT				
2411	Administrative	$ 3,910,000.67	$ 3,898,369.32	$	
2412	Tourist Welcome Stations	654,582.57	471,628.41		
2414	Ballet Competition	237,500.00	150,000.00		
2419/2415	Industrial Development	216,368.15	503,680.00		
		5,018,451.39	5,023,677.73	(5,226.34)	(0.10)
	2420-2429 OTHER ACTIVITIES				
2421	Cooperative Extension Ser. (Miss. State Univ.)	11,133,988.00	10,253,408.00		
2422	Agriculture & Forestry Experiment Stations (Miss. State University)	11,980,938.00	11,408,869.42		
2427	Board of Animal Health	1,217,047.98	1,157,030.34		
2429	Board of Animal Health - Vet. Diagnostic Lab.	553,995.59	528,736.19		
		24,885,969.57	23,348,043.95	1,537,925.62	6.59
	2430-2439 FAIRS & EXPOSITIONS				
2431	State Fair Comm. - Roundup for Junior Exibitors of Livestock	40,450.15	42,499.23		
2432	State Fair Comm. - Livestock Premiums	20,000.00	19,999.84		
2433	State Fair Comm. - District Livestock Shows & Fairs	55,499.85	55,499.57		
2434	State Fair Comm. - County Livestock Shows	14,999.42	14,703.82		
2435	State Fair Comm. - Dixie Nat'l. Livestock Show	35,000.00	35,000.00		
2436	State Fair Comm. - Industrial Showcase	132,523.26	132,148.03		
2437	State Fair Comm. - Dairy Shows	22,499.91	22,499.32		
2438	State Fair Comm. - Miss. High School Rodeo	10,000.00			
2439	State Fair Comm. - Shrimp Festival	5,000.00			
		335,972.59	322,349.81	13,622.78	4.23
	2440-2449 RESEARCH & DEVELOPMENT CENTER				
2441	Research & Development Center - Administrative	4,132,522.05	3,907,076.54		
2443	Gulf Coast Research Lab. (at Ocean Springs)	2,677,021.00	2,564,222.00		
2446	Buildings & Complex - Operation & Maint.	927,964.76	725,640.57		
2447	Chemical Laboratory (at Miss. State Univ.)	711,982.00	719,231.00		
2448	Forest Products Utilization Lab. (at M.S.U.)	888,823.00	786,495.00		
2449	Research Institute of Pharmaceutical Sciences (at Univ. of Miss.)	970,306.81	922,690.48		
		10,308,619.62	9,625,355.59	683,264.03	7.10
	TOTAL AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	47,585,244.71	44,686,394.16	2,898,850.55	6.49
	2450-2499 CONSERVATION & RECREATION				
	2450-2459 FORESTRY				
2451	Forestry Commission	12,163,862.77	7,658,961.68		
2454	Forestry Comm. - Southern Pine Beetle		249,962.50		
		12,163,862.77	7,908,924.18	4,254,938.59	53.80

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DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2460-2469 WILDLIFE CONSERVATION				
2461	Wildlife Conservation - Beaver Bounty	$ 49,390.00	$ 72,950.00	$	
2463	Wildlife Conservation - Hunter Safety		54,344.50		
2464	Wildlife Conservation - Natural Science Museum	379,826.32	373,714.79		
2466	Wildlife Conservation - Marine Resources	1,416,469.58	1,270,188.01		
2468	Wildlife Conservation - Adminis.	403,994.56	161,261.55		
2469	Wildlife Heritage Comm. - Land Purchase	1,500,000.00			
		3,749,680.46	1,932,458.85	1,817,221.61	94.04
	2470-2479 PARKS & SHRINES				
2471	Dept. of Natural Resources - Recreation & Parks	4,339,051.97	4,238,934.00		
2472	Grand Gulf Military Monument (at Port Gibson)	108,123.39	88,054.50		
2473	Bd. of Trustees of Beauvoir Shrine (at Biloxi)	12,500.00	12,500.00		
2475	Dept. of Archives & History	2,200,197.34	2,048,542.24		
2477	Dept. of Natural Resources - Administrative	957,892.19	857,955.98		
2479	Dept. of Archives & History - Jaketown Site Proj.	12,456.88			
		7,630,221.77	7,245,986.72	384,235.05	5.30
	2480-2489 AIR,WATER & WATERWAYS				
2481	Dept. of Nat. Resources - Water & Land Resources	286,513.18	374,091.70		
2482	Tennessee River Valley Association	5,000.00	5,000.00		
2483	Tenn.-Tombigbee Waterway Development Authority	145,000.00	145,000.00		
2484	Yellow Creek Watershed Authority	15,000.00	15,000.00		
2485	Dept. of Nat. Resources - Bur. of Pollution Control	1,431,347.54	1,358,899.32		
2486/2497	Soil and Water Conservation Commission	125,513.30	116,122.56		
2487	Mississippi River Parkway Commission	8,961.72	10,525.08		
		2,017,335.74	2,024,638.66	(7,302.92)	(.36)
	2490-2499 OTHER CONSERVATION ACTIVITIES				
2495	Dept. of Nat. Resources - Div. of Mineral Lease	24,593.48	25,333.00		
2496	Dept. of Nat. Resources - Div. of Geological Survey	724,755.51	672,064.28		
		749,348.99	697,397.28	51,951.71	7.45
	TOTAL CONSERVATION & RECREATION	26,310,449.73	19,809,405.69	6,501,044.04	32.82
	2500-2549 INSURANCE & BANKING				
	2500-2509 INSURANCE DEPARTMENT				
2501	Insurance Department	1,129,698.79	1,061,629.91		
2502	Insurance Department - State Firefighters' School	124,619.34	82,970.61		
		1,254,318.13	1,144,600.52	109,717.61	9.59
	2530-2539 RETIREMENT SYSTEM				
2531	Public Employees' Retirement System - Admin.	82,510.60	82,596.70		
2532	Public Employees' Retirement System - Benefit Payments to Retirants Under Former System	423,135.12	415,574.01		
		505,645.72	498,170.71	7,475.01	1.50
	TOTAL INSURANCE & BANKING	1,759,963.85	1,642,771.23	117,192.62	7.13

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	2550-2599 CORRECTIONS				
	2550-2569 DEPARTMENT OF CORRECTIONS				
2551	Institutions	$ 14,608,270.25	$ 20,513,220.91	$	
2552	Administrative	7,802,197.46			
2553	Community Services	3,465,175.31			
2554	Medical Services	1,285,859.89			
2557/2555	County Jail Housing Costs	4,152,104.58	3,326,413.97		
		31,313,607.49	23,839,634.88	7,473,972.61	31.35
	2570-2579 TRAINING SCHOOLS				
2571	Dept. of Youth Services (at Columbia & Oakley)	6,511,773.97	5,849,446.58	662,327.39	11.32
	TOTAL CORRECTIONS	37,825,381.46	29,689,081.46	8,136,300.00	27.41
	2600-2649 INTER-DEPARTMENTAL SERVICE AGENCIES				
	2600-2609 COMPUTER SERVICES				
2601	Central Data Processing Authority	268,093.53	274,304.47	(6,210.94)	(2.26)
	2610-2619 PERSONNEL SERVICES				
2611	Classification Commission		795,093.00		
2613	Personnel Board		25,278.00		
		0.00	820,371.00	(820,371.00)	(100.00)
	2620-2629 TRANSPORTATION				
2621	National Guard - Aircraft Pool	740,086.75	394,745.00	345,341.75	87.48
	2640-2649 OTHER INTER-DEPARTMENTAL SERVICES				
2645	Archives and History - Records Management	215,813.06	0.00	215,813.06	0.00
	TOTAL INTER-DEPARTMENTAL SERVICE AGENCIES	1,223,993.34	1,489,420.47	(265,427.13)	(17.82)
	2650-2699 SOCIAL WELFARE				
	2650-2669 DEPARTMENT OF PUBLIC WELFARE				
2651	Administrative	5,364,860.19	3,957,738.09		
2652	Purchase of Services	112,267.64			
2654	Assistance Payments	2,807,949.45	1,933,173.47		
2655	Child Support	336,197.55	365,366.90		
2656	Training	298,552.96	191,029.48		
2657	Food Stamp Program	5,781,192.74	4,925,166.68		
2658	Social Services	1,770,589.57	1,426,612.89		
2659	Work Incentive Program (WIN)	78,808.58	95,926.38		
2660	Client Payments	15,279,482.79	14,257,666.69		
		31,829,901.47	27,152,680.58	4,677,220.89	17.23

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2680-2689 HOMES				
2681	Old Ladies' Home & Old Men's Home	$ 40,000.00	$ 40,000.00	$	
2685	Kings Daughters Rescue Home (at Natchez)	10,000.00	10,000.00		
		50,000.00	50,000.00	0.00	0.00
	TOTAL SOCIAL WELFARE	31,879,901.47	27,202,680.58	4,677,220.89	17.19
	2700-2749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	2700-2709 MILITARY				
2701	National Guard	1,988,523.90	1,838,036.70		
2702	National Guard - Armory Constr. & Maintenance	770,210.95	361,815.13		
2703	National Guard - Armory Constr. (Jackson)		265,000.00		
2704	Nat. Guard - Armory Constr. (Nettleton) Reapp.	225,000.00			
2708	National Guard - Education Assistance	406,015.57	381,610.91		
		3,389,750.42	2,846,462.74	543,287.68	19.09
	2710-2719 POLICE				
2711	Dept. of Public Safety - Highway Safety Patrol	25,760,768.70	23,780,064.57		
2713	Dept. of Public Safety - Crime Laboratory	1,159,692.67	998,149.96		
2714	Dept. of Public Safety - Law Enforcement Training Academy	569,750.52	544,851.97		
2718	Dept. of Public Safety - Bur. of Narcotics & Drugs	3,077,951.22	3,170,215.10		
		30,568,163.11	28,493,281.60	2,074,881.51	7.28
	2720-2729 EMERGENCY MANAGEMENT				
2721	Administrative	521,455.95	494,367.50	27,088.45	5.48
	2730-2739 ASSISTANCE TO VETERANS				
2731	Veterans' Affairs Board	450,540.51	414,358.08	36,182.43	8.73
	2740-2749 OTHER PUBLIC PROTECTION				
2742	Board of Law Enforcement Standards & Training	293,345.51	0.00	293,345.51	0.00
	TOTAL PUBLIC PROTECTION & ASSISTANCE TO VETERANS	35,223,255.50	32,248,469.92	2,974,785.58	9.22
	2750-2799 LOCAL ASSISTANCE				
	2750-2759 HOMESTEADS				
2751	Homestead Exemption Tax Loss Reimbursement	50,260,392.26	46,776,180.69	3,484,211.57	7.45

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2780-2799 OTHER LOCAL ASSISTANCE				
2786	Utilities to Hazardous Waste Sites	$ 300,000.00	$	$	
2791	State Share of County Tax Assessors' Salaries	152,016.62	152,016.62		
2792	State Share of Co. Tax Assessors' Conference Exp.	28,142.38	29,175.69		
2794	Dept. of Natural Resources - Bureau of Pollution Control - Grants	2,088,492.00	3,999,250.00		
2795	General Municipal Aid (Contingent Upon Treas.Bal.)	750,000.00	750,000.00		
2797	Flood of 1979 Grants	978,554.02	3,211,007.97		
2798	Budget Comm. - Hurricane Frederic 1979	3,851,567.27			
2799	Budget Comm. - Disaster Relief	34,825.53	5,150.00		
		8,183,597.82	8,146,600.28	36,997.54	0.45
	TOTAL LOCAL ASSISTANCE	58,443,990.08	54,922,780.97	3,521,209.11	6.41
	2800-2849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
	2800-2809 MOTOR VEHICLES				
2806	Tax Commission - License Tag Division	2,093,655.21	547,381.86	1,546,273.35	282.49
	2810-2819 PUBLIC CARRIERS & UTILITIES				
2815	Miss. Energy & Transportation Board - Railroad Revitalization	880,870.32	0.00	880,870.32	0.00
	2820-2849 OTHER REGULATORY AGENCIES				
2821	Aeronautics Commission	69,984.35	20,000.00		
2830	Board of Energy and Transportation	899,330.58	858,283.25		
		969,314.93	878,283.25	91,031.68	10.36
	TOTAL MOTOR VEHICLE & OTHER REGULATORY AGENCIES	3,943,840.46	1,425,665.11	2,518,175.35	176.63
	2850-2899 MISCELLANEOUS				
	2850-2859 TAX REFUNDS				
2853	Privilege, Ad Valorem & Excise Tax Refunds	999,677.13	499,973.77		
2854	Income Tax Refunds	3,999,988.47	2,999,395.41		
2857	Income Tax Refunds - Additional Appropriation	39,953,294.05			
		44,952,959.65	3,499,369.18	41,453,590.47	184.60
	2860-2869 STADIA: BOARDS & COMMISSIONS				
2865	Arts Commission	439,821.20	382,758.73	57,062.47	14.91
	2890-2899 ALCOHOLIC BEVERAGE SALES & CONTROL				
2891	Alcoholic Beverage Control	3,091,801.99	3,125,325.92	(33,523.93)	(1.07)
	TOTAL MISCELLANEOUS	48,484,582.84	7,007,453.83	41,477,129.01	591.90

STATEMENT NO. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	2900-2949 PUBLIC WORKS				
	2900-2929 BUILDING COMMISSION				
2901	Administrative	$ 845,907.59	$ 949,984.47	$	
2902	Capitol Improvements and/or Repairs (Reapprop.)	2,871,353.27	1,111,208.18		
2905	Repairs (Reappropriation)	5,764,950.06	1,452,738.54		
2906	Repairs ('81 Legislative Appropriation)	2,026,271.62			
2907	Repairs (Reappropriation)	3,350,522.04	8,144,815.58		
2914	Renovation - Robert E. Lee Building	6,396.30			
2915	Corrections - Facilities of Incarceration	69,991.16			
		14,935,392.04	11,658,746.77	3,276,645.27	28.10
	2930-2939 HOSPITALS, SCHOOLS & OTHERS				
2933	Educational Finance Comm. - Admin.	186,004.51	207,809.70	(21,805.19)	(10.49)
	2940-2949 HIGHWAYS				
2940	Highway Dept. - Loss on Sign Making Program		86,079.86		
2941	Highway Department	60,000.00			
2943/2941	Highway Dept. - Multi-State Transportation	20,000.00	20,000.00		
		80,000.00	106,079.86	(26,079.86)	(24.59)
	TOTAL PUBLIC WORKS	15,201,396.55	11,972,636.33	3,228,760.22	26.97
	2950-2998 DEBT SERVICE				
	2950-2959 GENERAL DEBT FUND				
2951	General Fund Obligation Bonds & Interest	11,469,380.50	11,554,685.00		
2953	Bank Service Charges on Bonds & Interest Coupons	7,959.73	8,323.56		
2955	General Fund Notes & Interest		15,100,000.00		
2956	Memorial Stadium Bonds		99,367.17		
2957	Bonds & Interest - Chandler Securities	1,300.00			
		11,478,640.23	26,762,375.73	(15,283,735.50)	(57.11)
	2960-2969 HIGHWAY DEBT				
2965	Highway Bonds & Interest - 16th Series	10,787.50	10,251.25	536.25	5.23
	TOTAL DEBT SERVICE	11,489,427.73	26,772,626.98	(15,283,199.25)	(57.09)
	TOTAL GENERAL FUND EXPENDITURES - ALL DEPARTMENTS & AGENCIES	$1,233,098,506.76	$1,100,047,754.26	$133,050,752.50	12.09

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

LEGISLATIVE

2000 Joint Legislative Operations

001-009	Salaries, Wages, Per Diems, etc.	$ 90,097.68
010-029	Retirement, O.A.S.I., Group Ins., etc	15,409.14
110-119	Postage, Telephone, Freight, Express	1,327.57
140-149	Rental of Bldgs., Equipment, etc.	28,779.62
150-159	Repairing & Serv. Bldgs., Equip., etc.	176.88
170-179	Other Contractual Services	124.00
210-219	Office Supplies & Materials	1,561.77
230-239	Professional & Scientific Supplies & Mat.	622.24
240-259	Other Supplies & Materials	184.70
	Total	138,283.60

2001 Senate Contingent Fund

001-009	Salaries, Wages, Per Diems, etc.	420,302.96
010-029	Retirement, O.A.S.I., Group Ins., etc	70,727.64
030-039	Travel & Subsistence - In State	2,391.56
040-049	Travel & Subsistence - Out of State	3,878.34
110-119	Postage, Telephone, Freight, Express	22,840.09
140-149	Rental of Bldgs., Equipment, etc.	12,694.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,465.19
160-169	Fees, Professional & Other Services	99.40
170-179	Other Contractual Services	1,629.95
210-219	Office Supplies & Materials	1,203.03
230-239	Professional & Scientific Supplies & Mat.	558.27
240-259	Other Supplies & Materials	516.05
	Total	538,306.74

2002 House Contingent Fund

001-009	Salaries, Wages, Per Diems, etc.	67,793.38
010-029	Retirement, O.A.S.I., Group Ins., etc	13,861.47
030-039	Travel & Subsistence - In State	1,021.65
040-049	Travel & Subsistence - Out of State	2,628.58
110-119	Postage, Telephone, Freight, Express	27,156.05
140-149	Rental of Bldgs., Equipment, etc.	6,994.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,034.82
160-169	Fees, Professional & Other Services	164.30
170-179	Other Contractual Services	728.10
210-219	Office Supplies & Materials	1,014.93
230-239	Professional & Scientific Supplies & Mat.	877.30
240-259	Other Supplies & Materials	2,259.88
	Total	126,534.71

2003 Senate Salaries & Mileage

001-009	Salaries, Wages, Per Diems, etc.	$ 421,199.98
010-029	Retirement, O.A.S.I., Group Ins., etc	95,229.60
030-039	Travel & Subsistence - In State	135,781.00
	Total	652,210.58

2004 House Salaries & Mileage

001-009	Salaries, Wages, Per Diems, etc.	997,159.38
010-029	Retirement, O.A.S.I., Group Ins., etc	229,057.21
030-039	Travel & Subsistence - In State	431,112.40
	Total	1,657,328.99

2005 Senate Contingent Fund

001-009	Salaries, Wages, Per Diems, etc.	388,744.66
010-029	Retirement, O.A.S.I., Group Ins., etc	67,244.28
030-039	Travel & Subsistence - In State	12,553.41
040-049	Travel & Subsistence - Out of State	22,497.76
110-119	Postage, Telephone, Freight, Express	50,457.56
140-149	Rental of Bldgs., Equipment, etc.	42,548.19
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,266.56
160-169	Fees, Professional & Other Services	580.40
170-179	Other Contractual Services	3,598.96
210-219	Office Supplies & Materials	8,294.57
220-229	Equip. Repair Parts, Supplies & Access.	283.56
230-239	Professional & Scientific Supplies & Mat.	1,684.92
240-259	Other Supplies & Materials	4,667.52
630-649	Vehicles, Machines & Equipment	5,476.91
	Total	613,899.26

2006 House Contingent Fund

001-009	Salaries, Wages, Per Diems, etc.	586,064.87
010-029	Retirement, O.A.S.I., Group Ins., etc	91,549.42
030-039	Travel & Subsistence - In State	22,153.71
040-049	Travel & Subsistence - Out of State	21,187.02
110-119	Postage, Telephone, Freight, Express	75,795.55
140-149	Rental of Bldgs., Equipment, etc.	28,095.85
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,315.43
160-169	Fees, Professional & Other Services	3,563.35
170-179	Other Contractual Services	45,355.55
210-219	Office Supplies & Materials	9,579.93
230-239	Professional & Scientific Supplies & Mat.	1,267.22
240-259	Other Supplies & Materials	6,449.42
630-649	Vehicles, Machines & Equipment	2,221.58
	Total	898,598.90

tatement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2007 Senate Salaries, Mileage & Expense

01-009	Salaries, Wages, Per Diems, etc.	$ 41,950.00
10-029	Retirement, O.A.S.I., Group Ins., etc	11,007.41
30-039	Travel & Subsistence - In State	63,662.40
	Total	116,619.81

2008 House Salaries, Mileage & Expense

001-009	Salaries, Wages, Per Diems, etc.	35,380.74
010-029	Retirement, O.A.S.I., Group Ins., etc	6,641.41
030-039	Travel & Subsistence - In State	15,997.20
	Total	58,019.35

2009 Joint Legislative Operations

001-009	Salaries, Wages, Per Diems, etc.	55,075.00
010-029	Retirement, O.A.S.I., Group Ins., etc	9,698.19
110-119	Postage, Telephone, Freight, Express	2,478.22
140-149	Rental of Bldgs., Equipment, etc.	42,569.82
150-159	Repairing & Serv. Bldgs., Equip etc.	811.61
160-169	Fees, Professional & Other Services	20.00
170-179	Other Contractual Services	254.00
210-219	Office Supplies & Materials	18,777.57
220-229	Equip. Repair Parts, Supplies & Access.	329.68
230-239	Professional & Scientific Supplies & Mat.	4,812.79
240-259	Other Supplies & Materials	1,450.78
630-649	Vehicles, Machines & Equipment	5,161.46
	Total	141,439.12

2021 Legislative Audit Committee

001-009	Salaries, Wages, Per Diems, etc.	489,264.31
010-029	Retirement, O.A.S.I., Group Ins., etc	88,249.39
030-039	Travel & Subsistence - In State	12,965.91
040-049	Travel & Subsistence - Out of State	4,328.02
100-109	Tuition, Rewards & Awards	705.25
110-119	Postage, Telephone, Freight, Express	19,993.81
130-139	Public Information	1,418.83
140-149	Rental of Bldgs., Equipment, etc.	58,178.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,804.80
160-169	Fees, Professional & Other Services	1,826.27
170-179	Other Contractual Services	1,346.51
210-219	Office Supplies & Materials	19,902.19
230-239	Professional & Scientific Supplies & Mat.	439.94
240-259	Other Supplies & Materials	82.22
630-649	Vehicles, Machines & Equipment	4,045.57
720-729	Imprest Funds Advanced to Agencies & Returned	138.55
	Total	715,690.05

2026 Joint Committee on Legislative Reapportionment

001-009	Salaries, Wages, Per Diems, etc.	$ 53,498.03
010-029	Retirement, O.A.S.I., Group Ins., etc	5,429.63
030-039	Travel & Subsistence - In State	21,998.29
040-049	Travel & Subsistence - Out of State	574.70
110-119	Postage, Telephone, Freight, Express	13,822.20
130-139	Public Information	6,279.39
140-149	Rental of Bldgs., Equipment, etc.	14,824.04
160-169	Fees, Professional & Other Services	175,596.07
170-179	Other Contractual Services	554.20
210-219	Office Supplies & Materials	4,226.46
240-259	Other Supplies & Materials	777.92
	Total	297,580.93

2027 Legislator's Monthly Expense Allowance

010-029	Retirement, O.A.S.I., Group Ins., etc	28,407.76
030-039	Travel & Subsistence - In State	328,440.00
	Total	356,847.76

2031 National Conference of Commissioners on Uniform State Laws

040-049	Travel & Subsistence - Out of State	2,332.16

2032 Interstate Cooperation Commission

170-179	Other Contractual Services	74,465.00

JUDICIARY & JUSTICE

2051 Supreme Court

001-009	Salaries, Wages, Per Diems, etc.	802,561.96
010-029	Retirement, O.A.S.I., Group Ins., etc	127,942.35
030-039	Travel & Subsistence - In State	734.42
040-049	Travel & Subsistence - Out of State	5,190.23
110-119	Postage, Telephone, Freight, Express	15,101.50
140-149	Rental of Bldgs., Equipment, etc.	117,211.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,646.03
160-169	Fees, Professional & Other Services	20,698.00
210-219	Office Supplies & Materials	3,992.95
630-649	Vehicles, Machines & Equipment	4,862.89
660-669	Library Books, Text Books & Other Cap. Outlay	9,922.29
	Total	1,111,864.53

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2052 Supreme Court Clerk

001-009	Salaries, Wages, Per Diems, etc.	$ 130,393.08
010-029	Retirement, O.A.S.I., Group Ins., etc	24,551.36
030-039	Travel & Subsistence - In State	305.35
040-049	Travel & Subsistence - Out of State	1,051.13
110-119	Postage, Telephone, Freight, Express	13,226.12
140-149	Rental of Bldgs., Equipment, etc.	59,820.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,105.19
160-169	Fees, Professional & Other Services	8,206.00
170-179	Other Contractual Services	100.00
210-219	Office Supplies & Materials	2,856.64
	Total	241,615.59

2061 State Law Library

001-009	Salaries, Wages, Per Diems, etc.	84,990.82
010-029	Retirement, O.A.S.I., Group Ins., etc	15,712.64
110-119	Postage, Telephone, Freight, Express	4,650.53
140-149	Rental of Bldgs., Equipment, etc.	124,259.83
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,114.00
160-169	Fees, Professional & Other Services	457.00
170-179	Other Contractual Services	19,996.72
210-219	Office Supplies & Materials	4,587.39
240-259	Other Supplies & Materials	144.87
660-669	Library Books, Text Books & Other Cap. Outlay	86,204.25
	Total	343,118.05

2071 Attorney General - Administrative

001-009	Salaries, Wages, Per Diems, etc.	1,443,382.29
010-029	Retirement, O.A.S.I., Group Ins., etc	260,640.12
030-039	Travel & Subsistence - In State	26,104.98
040-049	Travel & Subsistence - Out of State	9,957.88
110-119	Postage, Telephone, Freight, Express	59,702.45
140-149	Rental of Bldgs., Equipment, etc.	130,464.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,354.74
160-169	Fees, Professional & Other Services	18,239.25
170-179	Other Contractual Services	10,055.50
210-219	Office Supplies & Materials	22,772.44
220-229	Equip. Repair Parts, Supplies & Access.	66.20
230-239	Professional & Scientific Supplies & Mat.	36.62
240-259	Other Supplies & Materials	1,191.17
630-649	Vehicles, Machines & Equipment	1,094.05
660-669	Library Books, Text Books & Other Cap. Outlay	15,048.45
720-729	Imprest Funds Advanced to Agencies & Returned	2,906.00
	Total	2,021,016.95

2073 Attorney General - Organized Crime Section

001-009	Salaries, Wages, Per Diems, etc.	$ 54,705.11
010-029	Retirement, O.A.S.I., Group Ins., etc	18,861.02
030-039	Travel & Subsistence - In State	4,506.59
040-049	Travel & Subsistence - Out of State	1,354.88
110-119	Postage, Telephone, Freight, Express	2,253.58
140-149	Rental of Bldgs., Equipment, etc.	6,846.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,010.50
160-169	Fees, Professional & Other Services	1,577.00
170-179	Other Contractual Services	143.20
210-219	Office Supplies & Materials	462.20
230-239	Professional & Scientific Supplies & Mat.	56.38
240-259	Other Supplies & Materials	25.62
	Total	91,802.08

2074 Attorney General - State Litigation Expense

030-039	Travel & Subsistence - In State	10,820.70
040-049	Travel & Subsistence - Out of State	6,245.17
110-119	Postage, Telephone, Freight, Express	1,719.55
160-169	Fees, Professional & Other Services	161,107.10
170-179	Other Contractual Services	70.00
210-219	Office Supplies & Materials	935.09
230-239	Professional & Scientific Supplies & Mat.	34.80
240-259	Other Supplies & Materials	30.03
	Total	180,962.44

2075 Attorney General - Consumer Protection

001-009	Salaries, Wages, Per Diems, etc.	179,302.11
010-029	Retirement, O.A.S.I., Group Ins., etc	36,184.84
030-039	Travel & Subsistence - In State	9,098.47
040-049	Travel & Subsistence - Out of State	2,969.09
110-119	Postage, Telephone, Freight, Express	12,440.82
140-149	Rental of Bldgs., Equipment, etc.	61,372.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,085.62
160-169	Fees, Professional & Other Services	2,355.40
170-179	Other Contractual Services	550.97
200-209	Maintenance & Construction Supplies & Mat.	13.05
210-219	Office Supplies & Materials	4,740.30
230-239	Professional & Scientific Supplies & Mat.	66.50
240-259	Other Supplies & Materials	9.12
480-489	Grants to Individuals	8,500.00
630-649	Vehicles, Machines & Equipment	373.10
660-669	Library Books, Text Books & Other Cap. Outlay	309.58
	Total	320,371.85

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2076 Attorney General - Pearl River Diversion

110-119	Postage, Telephone, Freight, Express	$ 2.38
160-169	Fees, Professional & Other Services	7,274.08
210-219	Office Supplies & Materials	62.47
	Total	7,338.93

2077 Attorney General - Mississippi Sound

030-039	Travel & Subsistence - In State	449.50
040-049	Travel & Subsistence - Out of State	2,402.07
110-119	Postage, Telephone, Freight, Express	82.28
160-169	Fees, Professional & Other Services	14,727.88
210-219	Office Supplies & Materials	314.21
230-239	Professional & Scientific Supplies & Mat.	17.10
	Total	17,993.04

2079 Attorney General - Congressional Redistricting Plan

110-119	Postage, Telephone, Freight, Express	35.90
160-169	Fees, Professional & Other Services	94,897.38
210-219	Office Supplies & Materials	10.25
	Total	94,943.53

2087 Court Judges, District Attorneys - Salaries

001-009	Salaries, Wages, Per Diems, etc.	5,108,431.55
010-029	Retirement, O.A.S.I., Group Ins., etc	776,104.61
	Total	5,884,536.16

2088 Court Judges, District Attorneys - Travel

030-039	Travel & Subsistence - In State	411,305.18
040-049	Travel & Subsistence - Out of State	33,552.15
	Total	444,857.33

2089 Court Judges, District Attorneys - Office Expense

001-009	Salaries, Wages, Per Diems, etc.	261,358.17
010-029	Retirement, O.A.S.I., Group Ins., etc	43,418.40
030-039	Travel & Subsistence - In State	806.40
040-049	Travel & Subsistence - Out of State	$ 1,383.00
100-109	Tuition, Rewards & Awards	1,920.00
110-119	Postage, Telephone, Freight, Express	97,895.83
120-129	Heat, Lights, Power, Gas, Water	17,486.39
140-149	Rental of Bldgs., Equipment, etc.	59,008.56
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,997.25
160-169	Fees, Professional & Other Services	21,525.85
170-179	Other Contractual Services	44,129.76
210-219	Office Supplies & Materials	53,720.67
220-229	Equip. Repair Parts, Supplies & Access.	155.18
230-239	Professional & Scientific Supplies & Mat.	60.57
240-259	Other Supplies & Materials	8,416.41
480-489	Grants to Individuals	40.35
630-649	Vehicles, Machines & Equipment	52,607.19
660-669	Library Books, Text Books & Other Cap. Outlay	1,083.20
720-729	Imprest Funds Advanced to Agencies & Returned	38.55
	Total	678,051.73

2093 Law Research Institute

460-469	Grants to State Agencies & Institutions	135,870.00

2095 Ethics Commission

001-009	Salaries, Wages, Per Diems, etc.	144,073.40
010-029	Retirement, O.A.S.I., Group Ins., etc	25,411.41
030-039	Travel & Subsistence - In State	10,129.52
040-049	Travel & Subsistence - Out of State	1,219.64
110-119	Postage, Telephone, Freight, Express	9,878.14
140-149	Rental of Bldgs., Equipment, etc.	18,530.39
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,585.94
160-169	Fees, Professional & Other Services	5,690.65
170-179	Other Contractual Services	931.81
210-219	Office Supplies & Materials	8,825.26
220-229	Equip. Repair Parts, Supplies & Access.	38.00
240-259	Other Supplies & Materials	43.84
630-649	Vehicles, Machines & Equipment	238.50
660-669	Library Books, Text Books & Other Cap. Outlay	21.00
	Total	229,617.50

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2096 Commission on Judicial Performance

001-009	Salaries, Wages, Per Diems, etc.	$ 54,175.74
010-029	Retirement, O.A.S.I., Group Ins., etc	9,638.78
030-039	Travel & Subsistence - In State	9,827.97
040-049	Travel & Subsistence - Out of State	913.76
110-119	Postage, Telephone, Freight, Express	3,313.67
130-139	Public Information	73.75
140-149	Rental of Bldgs., Equipment, etc.	8,810.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,755.32
160-169	Fees, Professional & Other Services	20,457.09
170-179	Other Contractual Services	1,438.00
210-219	Office Supplies & Materials	2,403.66
220-229	Equip. Repair Parts, Supplies & Access.	31.69
240-259	Other Supplies & Materials	31.32
630-649	Vehicles, Machines & Equipment	1,094.88
660-669	Library Books, Text Books & Other Cap. Outlay	892.60
720-729	Imprest Funds Advanced to Agencies & Returned	70.81
	Total	114,929.20

EXECUTIVE & ADMINISTRATIVE

2101 Executive Dept. (Governor's Office)

001-009	Salaries, Wages, Per Diems, etc.	564,195.68
010-029	Retirement, O.A.S.I., Group Ins., etc	96,386.82
030-039	Travel & Subsistence - In State	1,936.54
040-049	Travel & Subsistence - Out of State	19,335.73
110-119	Postage, Telephone, Freight, Express	49,950.17
140-149	Rental of Bldgs., Equipment, etc.	66,915.55
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,027.50
160-169	Fees, Professional & Other Services	4,823.60
170-179	Other Contractual Services	50,019.65
210-219	Office Supplies & Materials	16,133.02
220-229	Equip. Repair Parts, Supplies & Access.	1,601.46
230-239	Professional & Scientific Supplies & Mat.	4,505.61
240-259	Other Supplies & Materials	1,906.73
630-649	Vehicles, Machines & Equipment	1,579.50
	Total	881,317.56

2102 Executive Dept. (Governor's Mansion)

001-009	Salaries, Wages, Per Diems, etc.	80,290.19
010-029	Retirement, O.A.S.I., Group Ins., etc	16,677.02
030-039	Travel & Subsistence - In State	$ 218.62
040-049	Travel & Subsistence - Out of State	1,318.15
110-119	Postage, Telephone, Freight, Express	13,720.11
120-129	Heat, Lights, Power, Gas, Water	46,353.21
140-149	Rental of Bldgs., Equipment, etc.	3,134.64
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,645.22
160-169	Fees, Professional & Other Services	4,243.31
170-179	Other Contractual Services	2,915.18
210-219	Office Supplies & Materials	5,226.25
220-229	Equip. Repair Parts, Supplies & Access.	4,246.65
230-239	Professional & Scientific Supplies & Mat.	302.40
240-259	Other Supplies & Materials	73,915.94
630-649	Vehicles, Machines & Equipment	8,103.35
720-729	Imprest Funds Advanced to Agencies & Returned	5.99
810-819	Taxes Paid by State Agencies	2.50
	Total	272,318.73

2103 Executive Dept. (Bond Advisory Division)

001-009	Salaries, Wages, Per Diems, etc.	58,673.95
010-029	Retirement, O.A.S.I., Group Ins., etc	10,093.11
030-039	Travel & Subsistence - In State	2,177.67
040-049	Travel & Subsistence - Out of State	3,951.47
100-109	Tuition, Rewards & Awards	185.00
110-119	Postage, Telephone, Freight, Express	4,837.06
140-149	Rental of Bldgs., Equipment, etc.	4,713.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	253.76
160-169	Fees, Professional & Other Services	193.00
170-179	Other Contractual Services	755.00
210-219	Office Supplies & Materials	1,040.12
630-649	Vehicles, Machines & Equipment	2,395.76
	Total	89,269.58

2104 Federal-State Programs Administered by the Governor

001-009	Salaries, Wages, Per Diems, etc.	1,347,273.07
010-029	Retirement, O.A.S.I., Group Ins., etc	243,167.22
030-039	Travel & Subsistence - In State	30,693.60
040-049	Travel & Subsistence - Out of State	16,913.33
100-109	Tuition, Rewards & Awards	736.45
110-119	Postage, Telephone, Freight, Express	92,744.45
120-129	Heat, Lights, Power, Gas, Water	7,094.03

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

130-139	Public Information	$	233.21
140-149	Rental of Bldgs., Equipment, etc.		141,947.51
150-159	Repairing & Serv. Bldgs., Equip., etc.		18,474.66
160-169	Fees, Professional & Other Services		136,690.34
170-179	Other Contractual Services		4,183.41
200-209	Maintenance & Construction Supplies & Mat.		18.00
210-219	Office Supplies & Materials		46,540.57
220-229	Equip. Repair Parts, Supplies & Access.		652.75
230-239	Professional & Scientific Supplies & Mat.		5,939.97
240-259	Other Supplies & Materials		696.62
620-629	Buildings & Improvements		4,400.00
630-649	Vehicles, Machines & Equipment		46,212.60
660-669	Library Books, Text Books & Other Cap. Outlay		753.36
900-909	Intra-Departmental Transfers		1,344,398.88
910-929	Inter-Departmental Transfers		390,574.00
	Total		3,880,338.03

2106 Governor's Southern Interstate Nuclear Board

170-179	Other Contractual Services	18,851.00

2107 Governor's Southern Growth Policies Board

170-179	Other Contractual Services	21,275.00

2108 Governor's Council on Physical Fitness

001-009	Salaries, Wages, Per Diems, etc.	24,890.79
010-029	Retirement, O.A.S.I., Group Ins., etc	4,415.35
030-039	Travel & Subsistence - In State	3,664.29
040-049	Travel & Subsistence - Out of State	492.03
100-109	Tuition, Rewards & Awards	564.50
110-119	Postage, Telephone, Freight, Express	2,182.27
120-129	Heat, Lights, Power, Gas, Water	73.58
130-139	Public Information	1,236.80
140-149	Rental of Bldgs., Equipment, etc.	1,339.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	155.29
160-169	Fees, Professional & Other Services	6,330.53
170-179	Other Contractual Services	34.00
200-209	Maintenance & Construction Supplies & Mat.	589.88
210-219	Office Supplies & Materials	1,393.27
220-229	Equip. Repair Parts, Supplies & Access.	102.75
230-239	Professional & Scientific Supplies & Mat.	187.31
240-259	Other Supplies & Materials	3,805.38
900-909	Intra-Departmental Transfers	877.75
	Total	52,335.14

2111 Secretary of State

001-009	Salaries, Wages, Per Diems, etc.	$	533,123.83
010-029	Retirement, O.A.S.I., Group Ins., etc		99,564.95
030-039	Travel & Subsistence - In State		4,145.53
040-049	Travel & Subsistence - Out of State		5,118.12
100-109	Tuition, Rewards & Awards		4,702.60
110-119	Postage, Telephone, Freight, Express		83,841.54
130-139	Public Information		67.38
140-149	Rental of Bldgs., Equipment, etc.		121,399.85
150-159	Repairing & Serv. Bldgs., Equip., etc.		16,697.20
160-169	Fees, Professional & Other Services		80,926.48
170-179	Other Contractual Services		1,696.67
210-219	Office Supplies & Materials		567,255.88
220-229	Equip. Repair Parts, Supplies & Access.		290.02
230-239	Professional & Scientific Supplies & Mat.		2,163.76
240-259	Other Supplies & Materials		6,958.84
630-649	Vehicles, Machines & Equipment		9,211.91
	Total		1,537,164.56

2118 Premiums on Official Bonds

170-179	Other Contractual Services	110.00

2131 Capitol Buildings

001-009	Salaries, Wages, Per Diems, etc.	1,541,634.30
010-029	Retirement, O.A.S.I., Group Ins., etc	328,848.20
030-039	Travel & Subsistence - In State	2,307.90
040-049	Travel & Subsistence - Out of State	1,193.20
100-109	Tuition, Rewards & Awards	20.00
110-119	Postage, Telephone, Freight, Express	26,143.94
120-129	Heat, Lights, Power, Gas, Water	1,375,696.46
130-139	Public Information	410.76
140-149	Rental of Bldgs., Equipment, etc.	80,559.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	707,371.90
160-169	Fees, Professional & Other Services	33,507.46
170-179	Other Contractual Services	697.30
200-209	Maintenance & Construction Supplies & Mat.	4,615.79
210-219	Office Supplies & Materials	5,638.86
220-229	Equip. Repair Parts, Supplies & Access.	25,809.00
240-259	Other Supplies & Materials	131,827.82
630-649	Vehicles, Machines & Equipment	21,363.75
810-819	Taxes Paid by State Agencies	7.50
	Total	4,287,653.64

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

FISCAL AFFAIRS

2151 Department (Auditor) of Public Accounts

001-009	Salaries, Wages, Per Diems, etc.	$ 734,892.99
010-029	Retirement, O.A.S.I., Group Ins., etc	139,547.60
030-039	Travel & Subsistence - In State	961.64
040-049	Travel & Subsistence - Out of State	1,567.52
100-109	Tuition, Rewards & Awards	44.95
110-119	Postage, Telephone, Freight, Express	31,240.09
130-139	Public Information	16.22
140-149	Rental of Bldgs., Equipment, etc.	161,622.61
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,863.83
160-169	Fees, Professional & Other Services	10,322.80
170-179	Other Contractual Services	374.77
210-219	Office Supplies & Materials	65,631.63
220-229	Equip. Repair Parts, Supplies & Access.	150.00
240-259	Other Supplies & Materials	77.38
630-649	Vehicles, Machines & Equipment	8,040.15
	Total	1,161,354.18

2155 Department of Audit

001-009	Salaries, Wages, Per Diems, etc.	2,250,795.26
010-029	Retirement, O.A.S.I., Group Ins., etc	409,916.54
030-039	Travel & Subsistence - In State	464,158.21
040-049	Travel & Subsistence - Out of State	8,719.71
110-119	Postage, Telephone, Freight, Express	12,508.03
140-149	Rental of Bldgs., Equipment, etc.	6,073.23
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,373.88
170-179	Other Contractual Services	1,130.00
210-219	Office Supplies & Materials	12,764.82
630-649	Vehicles, Machines & Equipment	4,999.20
	Total	3,172,438.88

2161 Commission of Budget and Accounting

001-009	Salaries, Wages, Per Diems, etc.	620,897.28
010-029	Retirement, O.A.S.I., Group Ins., etc	108,212.77
030-039	Travel & Subsistence - In State	13,349.84
040-049	Travel & Subsistence - Out of State	5,364.44
100-109	Tuition, Rewards & Awards	3,705.90
110-119	Postage, Telephone, Freight, Express	22,552.63
120-129	Heat, Lights, Power, Gas, Water	$ 1,366.08
130-139	Public Information	264.80
140-149	Rental of Bldgs., Equipment, etc.	88,658.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,508.52
160-169	Fees, Professional & Other Services	58,461.17
170-179	Other Contractual Services	1,267.70
210-219	Office Supplies & Materials	22,724.34
220-229	Equip. Repair Parts, Supplies & Access.	166.00
230-239	Professional & Scientific Supplies & Mat.	900.44
240-259	Other Supplies & Materials	1,580.62
630-649	Vehicles, Machines & Equipment	62,511.72
	Total	1,018,492.78

2162 Comm. of Budget & Accounting - Management Study

160-169	Fees, Professional & Other Services	31,000.00

2171 State Treasurer

001-009	Salaries, Wages, Per Diems, etc.	264,092.72
010-029	Retirement, O.A.S.I., Group Ins., etc	47,003.66
030-039	Travel & Subsistence - In State	1,434.51
040-049	Travel & Subsistence - Out of State	1,784.31
110-119	Postage, Telephone, Freight, Express	18,861.42
130-139	Public Information	1,851.68
140-149	Rental of Bldgs., Equipment, etc.	68,321.89
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,906.38
160-169	Fees, Professional & Other Services	11,013.10
170-179	Other Contractual Services	4,248.02
210-219	Office Supplies & Materials	12,290.40
630-649	Vehicles, Machines & Equipment	2,342.90
	Total	438,150.99

2175 State Treasurer - Depository Commission

001-009	Salaries, Wages, Per Diems, etc.	600.00

2176 State Treasurer - Judgements

530-539	Payment of Injudgements	142,461.85

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	2181 Tax Commission	
-009	Salaries, Wages, Per Diems, etc.	$ 12,876,573.26
-029	Retirement, O.A.S.I., Group Ins., etc	2,495,189.20
-039	Travel & Subsistence - In State	1,299,178.15
-049	Travel & Subsistence - Out of State	211,744.33
-109	Tuition, Rewards & Awards	18,236.05
-119	Postage, Telephone, Freight, Express	1,192,760.34
-129	Heat, Lights, Power, Gas, Water	152,340.06
-139	Public Information	375.65
-149	Rental of Bldgs., Equipment, etc.	1,289,266.14
-159	Repairing & Serv. Bldgs., Equip., etc.	195,793.33
-169	Fees, Professional & Other Services	834,917.14
-179	Other Contractual Services	21,630.80
-209	Maintenance & Construction Supplies & Mat.	1,199.81
-219	Office Supplies & Materials	887,951.17
-229	Equip. Repair Parts, Supplies & Access.	68,606.51
-239	Professional & Scientific Supplies & Mat.	33,840.80
-259	Other Supplies & Materials	418,116.14
0-629	Buildings & Improvements	40,000.00
0-649	Vehicles, Machines & Equipment	957,600.49
0-729	Imprest Funds Advanced to Agencies & Returned	5,748.61
0-819	Taxes Paid by State Agencies	21.50
	Total	23,001,089.48

PUBLIC EDUCATION

	2201 Dept. of Education - Administrative	
1-009	Salaries, Wages, Per Diems, etc.	823,282.65
0-029	Retirement, O.A.S.I., Group Ins., etc	150,623.59
0-039	Travel & Subsistence - In State	50,001.44
0-049	Travel & Subsistence - Out of State	6,255.03
0-119	Postage, Telephone, Freight, Express	53,058.14
0-139	Public Information	138.70
0-149	Rental of Bldgs., Equipment, etc.	183,953.93
0-159	Repairing & Serv. Bldgs., Equip., etc.	23,236.65
0-169	Fees, Professional & Other Services	236,981.55
0-179	Other Contractual Services	6,128.40
0-219	Office Supplies & Materials	59,137.13
0-239	Professional & Scientific Supplies & Mat.	356.93
0-259	Other Supplies & Materials	588.90
0-649	Vehicles, Machines & Equipment	11,883.02
	Total	1,605,626.06

	2202 Dept. of Educ. - Common School or Per Capita	
400-419	School Apportionments	$ 5,000,000.00

	2203 Dept. of Educ. - Minimum Educ. Program	
001-009	Salaries, Wages, Per Diems, etc.	46,327.50
010-029	Retirement, O.A.S.I., Group Ins., etc	7,048.42
030-039	Travel & Subsistence - In State	16,808.93
110-119	Postage, Telephone, Freight, Express	625.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	97.44
160-169	Fees, Professional & Other Services	2,242.00
210-219	Office Supplies & Materials	722.88
230-239	Professional & Scientific Supplies & Mat.	68.90
400-419	School Apportionments	416,040,990.00
460-469	Grants to State Agencies & Institutions	62,498.00
480-489	Grants to Individuals	3,074.10
	Total	416,180,504.29

	2204 Dept. of Educ. - Chickasaw School Interest	
400-419	School Apportionments	62,190.96

	2206 Dept. of Educ. - Vocational & Technical Educ.	
001-009	Salaries, Wages, Per Diems, etc.	1,242,689.28
010-029	Retirement, O.A.S.I., Group Ins., etc	230,251.52
110-119	Postage, Telephone, Freight, Express	118,046.53
120-129	Heat, Lights, Power, Gas, Water	3,785.10
130-139	Public Information	496.64
140-149	Rental of Bldgs., Equipment, etc.	97,381.27
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,180.06
160-169	Fees, Professional & Other Services	44,819.94
170-179	Other Contractual Services	1,303.95
200-209	Maintenance & Construction Supplies & Mat.	206.04
210-219	Office Supplies & Materials	66,928.35
220-229	Equip. Repair Parts, Supplies & Access.	79,885.82
230-239	Professional & Scientific Supplies & Mat.	5,780.21
240-259	Other Supplies & Materials	1,243.45
400-419	School Apportionments	29,935,269.59
460-469	Grants to State Agencies & Institutions	1,202,358.85
630-649	Vehicles, Machines & Equipment	13,884.45
810-819	Taxes Paid by State Agencies	7.50
900-909	Intra-Departmental Transfers	101,363.13
	Total	33,155,881.68

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	2207 Dept. of Educ. - Educ. Comm. of the States		
170-179	Other Contractual Services	$	25,200.00

	2208 Dept. of Educ. - Training of Educable Children	
001-009	Salaries, Wages, Per Diems, etc.	16,601.42
010-029	Retirement, O.A.S.I., Group Ins., etc	3,211.54
030-039	Travel & Subsistence - In State	913.04
110-119	Postage, Telephone, Freight, Express	1,541.17
140-149	Rental of Bldgs., Equipment, etc.	3,197.91
160-169	Fees, Professional & Other Services	99.00
210-219	Office Supplies & Materials	762.92
400-419	School Apportionments	383,387.87
470-479	Grants to Non-Governmental Institutions	660,026.95
480-489	Grants to Individuals	21,024.16
	Total	1,090,765.98

	2209 Dept. of Educ. - School & College Registration	
001-009	Salaries, Wages, Per Diems, etc.	26,901.00
010-029	Retirement, O.A.S.I., Group Ins., etc	4,725.06
030-039	Travel & Subsistence - In State	2,969.22
110-119	Postage, Telephone, Freight, Express	761.99
140-149	Rental of Bldgs., Equipment, etc.	2,383.50
160-169	Fees, Professional & Other Services	66.00
210-219	Office Supplies & Materials	221.35
	Total	38,028.12

	2212 Dept. of Educ. - Adult Vocational Training	
001-009	Salaries, Wages, Per Diems, etc.	172,425.36
010-029	Retirement, O.A.S.I., Group Ins., etc	33,093.58
030-039	Travel & Subsistence - In State	12,942.46
040-049	Travel & Subsistence - Out of State	4,904.06
110-119	Postage, Telephone, Freight, Express	13,720.16
140-149	Rental of Bldgs., Equipment, etc.	26,525.81
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,512.93
160-169	Fees, Professional & Other Services	4,247.90
170-179	Other Contractual Services	14,309.91
210-219	Office Supplies & Materials	5,672.63
220-229	Equip. Repair Parts, Supplies & Access.	396.05
230-239	Professional & Scientific Supplies & Mat.	114.78
400-419	School Apportionments	750,236.13
460-469	Grants to State Agencies & Institutions	60,771.03
630-649	Vehicles, Machines & Equipment	7,833.92
	Total	1,109,706.71

	2213 Dept. of Educ. - Adult Basic Educ. Program		
001-009	Salaries, Wages, Per Diems, etc.	$	46,968.09
010-029	Retirement, O.A.S.I., Group Ins., etc		8,990.02
030-039	Travel & Subsistence - In State		5,307.81
040-049	Travel & Subsistence - Out of State		22.98
110-119	Postage, Telephone, Freight, Express		8,847.19
130-139	Public Information		40.35
140-149	Rental of Bldgs., Equipment, etc.		11,550.00
150-159	Repairing & Serv. Bldgs., Equip., etc.		329.15
160-169	Fees, Professional & Other Services		263.50
210-219	Office Supplies & Materials		3,723.95
240-259	Other Supplies & Materials		55.95
400-419	School Apportionments		69,191.77
460-469	Grants to State Agencies & Institutions		155.23
	Total		155,445.99

	2214 Dept. of Educ. - Vocational Rahabilitation & Hospitalization of Disabled Persons	
300-319	Assistance to Needy & Pensions	2,994,530.61
900-909	Intra-Departmental Transfers	1,627.40
	Total	2,996,158.01

	2215 Dept. of Educ. - Learning Resources Systems	
001-009	Salaries, Wages, Per Diems, etc.	743,924.51
010-029	Retirement, O.A.S.I., Group Ins., etc	141,584.11
030-039	Travel & Subsistence - In State	48,558.89
110-119	Postage, Telephone, Freight, Express	75,140.21
140-149	Rental of Bldgs., Equipment, etc.	158,089.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,785.79
160-169	Fees, Professional & Other Services	12,654.07
170-179	Other Contractual Services	440.50
210-219	Office Supplies & Materials	88,751.63
630-649	Vehicles, Machines & Equipment	17,215.06
	Total	1,300,144.30

	2221 Dept. of Educ. - Admin. of School Lunch Program	
001-009	Salaries, Wages, Per Diems, etc.	172,980.01
010-029	Retirement, O.A.S.I., Group Ins., etc	32,179.36
030-039	Travel & Subsistence - In State	17,563.48

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

40-049	Travel & Subsistence - Out of State	$ 4,228.07
10-119	Postage, Telephone, Freight, Express	11,273.60
40-149	Rental of Bldgs., Equipment, etc.	26,745.98
50-159	Repairing & Serv. Bldgs., Equip., etc.	953.42
60-169	Fees, Professional & Other Services	725.00
10-219	Office Supplies & Materials	453.18
00-419	School Apportionments	1,024,921.00
60-469	Grants to State Agencies & Institutions	3,158.38
70-479	Grants to Non-Governmental Institutions	21,644.37
30-649	Vehicles, Machines & Equipment	10,531.51
	Total	1,327,357.36

2231 School for the Blind

01-009	Salaries, Wages, Per Diems, etc.	1,128,438.34
10-029	Retirement, O.A.S.I., Group Ins., etc	211,824.86
30-039	Travel & Subsistence - In State	1,176.46
40-049	Travel & Subsistence - Out of State	1,746.76
10-119	Postage, Telephone, Freight, Express	10,883.99
20-129	Heat, Lights, Power, Gas, Water	69,113.73
30-139	Public Information	47.76
40-149	Rental of Bldgs., Equipment, etc.	2,190.53
50-159	Repairing & Serv. Bldgs., Equip., etc.	31,071.26
60-169	Fees, Professional & Other Services	57,914.09
70-179	Other Contractual Services	5,725.96
00-209	Maintenance & Construction Supplies & Mat.	458.06
10-219	Office Supplies & Materials	10,987.82
20-229	Equip. Repair Parts, Supplies & Access.	15,818.45
30-239	Professional & Scientific Supplies & Mat.	12,432.78
40-259	Other Supplies & Materials	64,470.92
30-649	Vehicles, Machines & Equipment	13,273.28
60-669	Library Books, Text Books & Other Cap. Outlay	4,194.73
10-819	Taxes Paid by State Agencies	20.00
00-909	Intra-Departmental Transfers	7,568.61
10-929	Inter-Departmental Transfers	940.98
	Total	1,650,299.37

2232 School for the Deaf

001-009	Salaries, Wages, Per Diems, etc.	1,920,969.24
010-029	Retirement, O.A.S.I., Group Ins., etc	346,537.09
030-039	Travel & Subsistence - In State	5,023.94
040-049	Travel & Subsistence - Out of State	$ 10,987.22
110-119	Postage, Telephone, Freight, Express	33,660.24
120-129	Heat, Lights, Power, Gas, Water	134,105.77
130-139	Public Information	59.20
140-149	Rental of Bldgs., Equipment, etc.	8,923.47
150-159	Repairing & Serv. Bldgs., Equip., etc.	22,613.00
160-169	Fees, Professional & Other Services	72,914.44
170-179	Other Contractual Services	13,803.35
200-209	Maintenance & Construction Supplies & Mat.	4,057.56
210-219	Office Supplies & Materials	23,683.13
220-229	Equip. Repair Parts, Supplies & Access.	26,854.57
230-239	Professional & Scientific Supplies & Mat.	31,141.55
240-259	Other Supplies & Materials	271,509.79
630-649	Vehicles, Machines & Equipment	44,808.08
660-669	Library Books, Text Books & Other Cap. Outlay	1,233.45
720-729	Imprest Funds Advanced to Agencies & Returned	151.26
810-819	Taxes Paid by State Agencies	22.50
900-909	Intra-Departmental Transfers	36,058.55
910-929	Inter-Departmental Transfers	18,959.36
	Total	3,028,076.76

2235 School for the Blind - Vocational Rehab.

010-029	Retirement, O.A.S.I., Group Ins., etc	6,630.57
030-039	Travel & Subsistence - In State	50,831.54
040-049	Travel & Subsistence - Out of State	6,121.25
100-109	Tuition, Rewards & Awards	419.95
110-119	Postage, Telephone, Freight, Express	38,652.92
120-129	Heat, Lights, Power, Gas, Water	28,134.11
130-139	Public Information	277.38
140-149	Rental of Bldgs., Equipment, etc.	42,211.94
150-159	Repairing & Serv. Bldgs., Equip., etc.	76,881.54
160-169	Fees, Professional & Other Services	36,201.01
170-179	Other Contractual Services	2,948.24
210-219	Office Supplies & Materials	18,764.73
220-229	Equip. Repair Parts, Supplies & Access.	10,039.82
230-239	Professional & Scientific Supplies & Mat.	951.49
240-259	Other Supplies & Materials	13,665.96
300-319	Assistance to Needy & Pensions	11,082.37
630-649	Vehicles, Machines & Equipment	17,739.78
800-809	Items Purchased for Resale	3,038.46
810-819	Taxes Paid by State Agencies	17.50
	Total	364,610.56

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2241 Textbook Purchasing Board

001-009	Salaries, Wages, Per Diems, etc.	$ 98,164.47
010-029	Retirement, O.A.S.I., Group Ins., etc	17,873.33
030-039	Travel & Subsistence - In State	18,120.53
040-049	Travel & Subsistence - Out of State	574.29
110-119	Postage, Telephone, Freight, Express	71,428.15
130-139	Public Information	28.02
140-149	Rental of Bldgs., Equipment, etc.	10,410.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,711.77
160-169	Fees, Professional & Other Services	2,704.32
170-179	Other Contractual Services	1,225.00
200-209	Maintenance & Construction Supplies & Mat.	50.00
210-219	Office Supplies & Materials	157,367.07
240-259	Other Supplies & Materials	5,750.72
630-649	Vehicles, Machines & Equipment	10,663.21
660-669	Library Books, Text Books & Other Cap. Outlay	4,907,885.82
910-929	Inter-Departmental Transfers	440,234.00
	Total	5,744,190.80

2245 Library Commission

001-009	Salaries, Wages, Per Diems, etc.	781,053.99
010-029	Retirement, O.A.S.I., Group Ins., etc	159,045.20
030-039	Travel & Subsistence - In State	10,806.06
040-049	Travel & Subsistence - Out of State	6,785.66
100-109	Tuition, Rewards & Awards	163.70
110-119	Postage, Telephone, Freight, Express	26,442.54
120-129	Heat, Lights, Power, Gas, Water	10,571.39
130-139	Public Information	11.18
140-149	Rental of Bldgs., Equipment, etc.	124,496.62
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,903.13
160-169	Fees, Professional & Other Services	56,677.79
170-179	Other Contractual Services	569.64
210-219	Office Supplies & Materials	14,179.43
220-229	Equip. Repair Parts, Supplies & Access.	4,666.18
230-239	Professional & Scientific Supplies & Mat.	221.84
240-259	Other Supplies & Materials	1,021.72
420-439	Apportionments to Counties	560,918.36
440-459	Apportionments to Municipalities	897,982.64
660-669	Library Books, Text Books & Other Cap. Outlay	81,790.76
720-729	Imprest Funds Advanced to Agencies & Returned	111.39
810-819	Taxes Paid by State Agencies	5.00
	Total	2,743,424.22

2247 Authority for Educational Television

001-009	Salaries, Wages, Per Diems, etc.	$ 2,310,716.60
010-029	Retirement, O.A.S.I., Group Ins., etc	432,990.58
030-039	Travel & Subsistence - In State	15,930.02
040-049	Travel & Subsistence - Out of State	30,877.61
100-109	Tuition, Rewards & Awards	7,187.50
110-119	Postage, Telephone, Freight, Express	134,056.97
120-129	Heat, Lights, Power, Gas, Water	344,155.69
130-139	Public Information	59,993.64
140-149	Rental of Bldgs., Equipment, etc.	281,010.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	51,334.81
160-169	Fees, Professional & Other Services	419,438.45
170-179	Other Contractual Services	10,155.43
200-209	Maintenance & Construction Supplies & Mat.	2,315.78
210-219	Office Supplies & Materials	125,579.63
220-229	Equip. Repair Parts, Supplies & Access.	38,828.95
230-239	Professional & Scientific Supplies & Mat.	136,992.04
240-259	Other Supplies & Materials	182,577.33
630-649	Vehicles, Machines & Equipment	485,332.55
660-669	Library Books, Text Books & Other Cap. Outlay	1,639.38
720-729	Imprest Funds Advanced to Agencies & Returned	1,529.21
810-819	Taxes Paid by State Agencies	39.60
	Total	5,072,681.89

2248 Authority for Educational Television - Television Equipment for Schools

460-469	Grants to State Agencies & Institutions	178,649.96

HIGHER EDUCATION

225D Institutions of Higher Learning - Criteria for Academic Program

460-469	Grants to State Agencies & Institutions	60,000.0

225E Institutions of Higher Learning - Student Financial Aid

001-009	Salaries, Wages, Per Diems, etc.	87,913.5
010-029	Retirement, O.A.S.I., Group Ins., etc	15,730.9
030-039	Travel & Subsistence - In State	7,895.0
040-049	Travel & Subsistence - Out of State	16,554.2
110-119	Postage, Telephone, Freight, Express	7,755.0
140-149	Rental of Bldgs., Equipment, etc.	259.8
160-169	Fees, Professional & Other Services	6,034.5
170-179	Other Contractual Services	90.0
200-209	Maintenance & Construction Supplies & Mat.	17.5

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

210-219	Office Supplies & Materials	$ 4,463.06
220-229	Equip. Repair Parts, Supplies & Access.	49.50
240-259	Other Supplies & Materials	40.00
460-469	Grants to State Agencies & Institutions	839,053.11
470-479	Grants to Non-Governmental Institutions	80,000.00
480-489	Grants to Individuals	230.00
630-649	Vehicles, Machines & Equipment	499.30
710-719	Loans Between Funds	556,723.25
	Total	1,623,308.97

225F Institutions of Higher Learning - Student Loan - Administrative

001-009	Salaries, Wages, Per Diems, etc.	59,248.61
010-029	Retirement, O.A.S.I., Group Ins., etc	10,396.09
030-039	Travel & Subsistence - In State	2,609.87
040-049	Travel & Subsistence - Out of State	3,937.33
110-119	Postage, Telephone, Freight, Express	6,091.41
130-139	Public Information	19.48
140-149	Rental of Bldgs., Equipment, etc.	240.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	88.67
160-169	Fees, Professional & Other Services	26,217.13
170-179	Other Contractual Services	305.00
200-209	Maintenance & Construction Supplies & Mat.	50.78
210-219	Office Supplies & Materials	19,092.43
240-259	Other Supplies & Materials	32.24
460-469	Grants to State Agencies & Institutions	68,259.79
630-649	Vehicles, Machines & Equipment	3,426.98
	Total	200,016.77

2251 Institutions of Higher Learning - Admin.

001-009	Salaries, Wages, Per Diems, etc.	420,528.98
010-029	Retirement, O.A.S.I., Group Ins., etc	67,803.00
030-039	Travel & Subsistence - In State	34,899.42
040-049	Travel & Subsistence - Out of State	9,632.48
110-119	Postage, Telephone, Freight, Express	32,913.44
140-149	Rental of Bldgs., Equipment, etc.	6,621.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,440.75
160-169	Fees, Professional & Other Services	11,198.67
170-179	Other Contractual Services	4,060.50
210-219	Office Supplies & Materials	7,634.91
230-239	Professional & Scientific Supplies & Mat.	21.00
240-259	Other Supplies & Materials	159.46
630-649	Vehicles, Machines & Equipment	1,581.40
	Total	599,496.00

2252 Institutions of Higher Learning - Library Improvement

460-469	Grants to State Agencies & Institutions	$ 2,316,003.15

2253 Institutions of Higher Learning - Degree-Granting Off-Campus Centers

460-469	Grants to State Agencies & Institutions	3,101,605.00

2256 Institutions of Higher Learning - Uniform Management Information System

001-009	Salaries, Wages, Per Diems, etc.	495,751.55
010-029	Retirement, O.A.S.I., Group Ins., etc	83,872.93
030-039	Travel & Subsistence - In State	24,310.85
040-049	Travel & Subsistence - Out of State	6,527.46
110-119	Postage, Telephone, Freight, Express	15,693.86
130-139	Public Information	1,714.97
140-149	Rental of Bldgs., Equipment, etc.	245.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	16,395.67
160-169	Fees, Professional & Other Services	300,145.43
170-179	Other Contractual Services	1,185.00
210-219	Office Supplies & Materials	5,105.68
220-229	Equip. Repair Parts, Supplies & Access.	1,425.00
240-259	Other Supplies & Materials	40.00
630-649	Vehicles, Machines & Equipment	2,992.00
	Total	955,406.20

2258 Institutions of Higher Learning - Mineral Resource Institute

460-469	Grants to State Agencies & Institutions	253,358.96

226B College of Veterinary Medicine

460-469	Grants to State Agencies & Institutions	5,056,439.00

2261 Alcorn State University (at Lorman)

460-469	Grants to State Agencies & Institutions	7,758,780.00

2262 Delta State University (at Cleveland)

460-469	Grants to State Agencies & Institutions	8,705,890.00

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	2263 Jackson State University (at Jackson)	
460-469	Grants to State Agencies & Institutions	$ 14,649,881.00

	2264 Miss. University for Women (at Columbus)	
460-469	Grants to State Agencies & Institutions	8,522,187.00

	2265 Miss. State University (at Starkville)	
460-469	Grants to State Agencies & Institutions	27,163,962.00

	2266 Miss. Valley State Univ. (at Itta Bena)	
460-469	Grants to State Agencies & Institutions	6,917,130.00

	2267 University of Miss. (at Oxford)	
460-469	Grants to State Agencies & Institutions	23,192,770.00

	2268 Univ. of Southern Miss. (at Hattiesburg)	
460-469	Grants to State Agencies & Institutions	27,708,623.00

	2270 Miss. State - Bird Contamination	
460-469	Grants to State Agencies & Institutions	44,327.66

	2271 Alcorn State Univ. - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	12,592.00

	2274 Miss. Univ. for Women - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	9,389.00

	2275 Miss. State Univ. - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	14,387.00

	2277 Univ. of Miss. - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	9,965.00

	2278 Univ. of Miss. - LaBauve Interest	
460-469	Grants to State Agencies & Institutions	$ 1,420.00

	2279 Univ. of Miss. - Seminary Interest	
460-469	Grants to State Agencies & Institutions	32,643.00

	2280 Univ. of Miss. Medical Center - Med. Examiner	
001-009	Salaries, Wages, Per Diems, etc.	73,574.70
010-029	Retirement, O.A.S.I., Group Ins., etc	8,794.88
030-039	Travel & Subsistence - In State	1,807.82
040-049	Travel & Subsistence - Out of State	1,137.75
110-119	Postage, Telephone, Freight, Express	5,369.89
140-149	Rental of Bldgs., Equipment, etc.	5,984.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,410.80
160-169	Fees, Professional & Other Services	132.00
170-179	Other Contractual Services	440.00
210-219	Office Supplies & Materials	4,782.62
230-239	Professional & Scientific Supplies & Mat.	2,142.84
240-259	Other Supplies & Materials	8.06
630-649	Vehicles, Machines & Equipment	295.70
	Total	105,881.64

	2281 Univ. of Miss. Medical Center - Med. School	
460-469	Grants to State Agencies & Institutions	19,325,935.00

	2282 Univ. of Miss. Med. Center - Teaching Hospital	
460-469	Grants to State Agencies & Institutions	14,034,316.00

	2283 Univ. of Miss. Med. Center - School of Dentistry	
460-469	Grants to State Agencies & Institutions	5,425,043.00

	2284 Univ. of Miss. Med. Center - School of Nursing	
460-469	Grants to State Agencies & Institutions	2,248,434.00

	2288 Univ. of Miss. Medical Center - School of Health-Related Professions	
460-469	Grants to State Agencies & Institutions	1,506,875.00

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2290 Junior Colleges - Nursing Education

00-419	School Apportionments	$ 1,887,645.00

2291 Junior Colleges - Administrative Office

01-009	Salaries, Wages, Per Diems, etc.	97,788.84
10-029	Retirement, O.A.S.I., Group Ins., etc	17,474.13
30-039	Travel & Subsistence - In State	4,219.60
40-049	Travel & Subsistence - Out of State	2,028.62
10-119	Postage, Telephone, Freight, Express	3,974.21
40-149	Rental of Bldgs., Equipment, etc.	9,772.60
50-159	Repairing & Serv. Bldgs., Equip., etc.	581.70
60-169	Fees, Professional & Other Services	6,463.00
70-179	Other Contractual Services	307.00
10-219	Office Supplies & Materials	944.48
	Total	143,554.18

2292 Junior Colleges

00-419	School Apportionments	32,497,570.00

2293 Junior Colleges - Vocational & Technical Educ.

00-419	School Apportionments	3,664,925.00

2294 Junior Colleges - Evening School

00-419	School Apportionments	1,234,110.00

2298 Univ. of Miss. - Small Business Development

60-469	Grants to State Agencies & Institutions	50,000.00

PUBLIC HEALTH

2301 Board of Health

01-009	Salaries, Wages, Per Diems, etc.	6,938,023.68
10-029	Retirement, O.A.S.I., Group Ins., etc	1,289,346.96
30-039	Travel & Subsistence - In State	295,690.23
40-049	Travel & Subsistence - Out of State	15,892.21
00-109	Tuition, Rewards & Awards	87.50
10-119	Postage, Telephone, Freight, Express	247,414.07
120-129	Heat, Lights, Power, Gas, Water	$ 90,689.17
130-139	Public Information	628.36
140-149	Rental of Bldgs., Equipment, etc.	196,468.35
150-159	Repairing & Serv. Bldgs., Equip., etc.	36,917.30
160-169	Fees, Professional & Other Services	671,731.38
170-179	Other Contractual Services	12,248.43
210-219	Office Supplies & Materials	114,903.80
220-229	Equip. Repair Parts, Supplies & Access.	6,562.41
230-239	Professional & Scientific Supplies & Mat.	311,390.74
240-259	Other Supplies & Materials	33,806.25
300-319	Assistance to Needy & Pensions	527,633.65
500-519	Payment of Indebtedness & Interest	1,379.67
630-649	Vehicles, Machines & Equipment	13,318.29
660-669	Library Books, Text Books & Other Cap. Outlay	1,936.92
720-729	Imprest Funds Advanced to Agencies & Returned	274.45
900-909	Intra-Departmental Transfers	32,691.69
930-939	Refunds - Outside	1,241.00
	Total	10,840,276.51

2302 Board of Health - Coordinated School Health Services

001-009	Salaries, Wages, Per Diems, etc.	32,552.04
010-029	Retirement, O.A.S.I., Group Ins., etc	5,786.47
030-039	Travel & Subsistence - In State	1,664.65
110-119	Postage, Telephone, Freight, Express	1,207.33
170-179	Other Contractual Services	20.00
210-219	Office Supplies & Materials	196.26
300-319	Assistance to Needy & Pensions	158,608.74
910-929	Inter-Departmental Transfers	227.90
	Total	200,263.39

2303 Board of Health - Care of Persons With Cystic Fibrosis

010-029	Retirement, O.A.S.I., Group Ins., etc	32.00
110-119	Postage, Telephone, Freight, Express	225.00
140-149	Rental of Bldgs., Equipment, etc.	49.25
160-169	Fees, Professional & Other Services	10,376.92
230-239	Professional & Scientific Supplies & Mat.	80,033.16
300-319	Assistance to Needy & Pensions	53,443.34
	Total	144,159.67

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2304 Board of Health - Hemophilia

001-009	Salaries, Wages, Per Diems, etc.	$ 16,681.64
010-029	Retirement, O.A.S.I., Group Ins., etc	3,140.72
030-039	Travel & Subsistence - In State	462.86
040-049	Travel & Subsistence - Out of State	4.48
160-169	Fees, Professional & Other Services	636.00
170-179	Other Contractual Services	27.50
230-239	Professional & Scientific Supplies & Mat.	183,072.28
300-319	Assistance to Needy & Pensions	27,225.55
	Total	231,251.03

2306 Board of Health - Tuberculosis Control

001-009	Salaries, Wages, Per Diems, etc.	389,635.51
010-029	Retirement, O.A.S.I., Group Ins., etc	74,592.51
030-039	Travel & Subsistence - In State	50,264.61
040-049	Travel & Subsistence - Out of State	1,635.41
110-119	Postage, Telephone, Freight, Express	24,169.40
140-149	Rental of Bldgs., Equipment, etc.	1,276.03
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,239.58
160-169	Fees, Professional & Other Services	41,872.80
170-179	Other Contractual Services	685.63
210-219	Office Supplies & Materials	7,672.75
220-229	Equip. Repair Parts, Supplies & Access.	150.38
230-239	Professional & Scientific Supplies & Mat.	266,594.36
240-259	Other Supplies & Materials	578.17
300-319	Assistance to Needy & Pensions	683,409.45
630-649	Vehicles, Machines & Equipment	26,653.06
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Departmental Transfers	8.95
910-929	Inter-Departmental Transfers	466.20
	Total	1,570,907.30

2308 Board of Health - Genetic Screening

001-009	Salaries, Wages, Per Diems, etc.	7,557.75
010-029	Retirement, O.A.S.I., Group Ins., etc	1,507.89
030-039	Travel & Subsistence - In State	555.35
160-169	Fees, Professional & Other Services	25,279.12
210-219	Office Supplies & Materials	646.23
230-239	Professional & Scientific Supplies & Mat.	1,335.27
	Total	36,881.61

2315 Board of Health - Crippled Children's Service

001-009	Salaries, Wages, Per Diems, etc.	$ 223,103.48
010-029	Retirement, O.A.S.I., Group Ins., etc	43,392.09
030-039	Travel & Subsistence - In State	5,698.65
040-049	Travel & Subsistence - Out of State	907.68
110-119	Postage, Telephone, Freight, Express	9,861.78
140-149	Rental of Bldgs., Equipment, etc.	14,616.76
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,426.29
160-169	Fees, Professional & Other Services	23,359.89
210-219	Office Supplies & Materials	5,138.78
230-239	Professional & Scientific Supplies & Mat.	4,165.40
240-259	Other Supplies & Materials	1,605.17
300-319	Assistance to Needy & Pensions	1,078,066.70
900-909	Intra-Departmental Transfers	1,000.00
910-929	Inter-Departmental Transfers	39,999.34
	Total	1,453,342.01

2323 Health Care Commission

900-909	Intra-Departmental Transfers	258,055.00

2324 Occupational Safety & Health

001-009	Salaries, Wages, Per Diems, etc.	20,806.96
010-029	Retirement, O.A.S.I., Group Ins., etc	3,834.50
030-039	Travel & Subsistence - In State	405.94
210-219	Office Supplies & Materials	748.85
910-929	Inter-Departmental Transfers	593.55
	Total	26,389.80

2326 Health Care Commission - Feasibility Study

910-929	Inter-Departmental Transfers	1,723.00

2328 Medicaid Commission

001-009	Salaries, Wages, Per Diems, etc.	1,756,441.48
010-029	Retirement, O.A.S.I., Group Ins., etc	327,927.20
030-039	Travel & Subsistence - In State	123,321.41
040-049	Travel & Subsistence - Out of State	18,259.61
100-109	Tuition, Rewards & Awards	828.00
110-119	Postage, Telephone, Freight, Express	240,091.55
130-139	Public Information	356.77
140-149	Rental of Bldgs., Equipment, etc.	150,387.79
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,465.32

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

160-169	Fees, Professional & Other Services	$ 6,020,991.05
170-179	Other Contractual Services	4,470.34
210-219	Office Supplies & Materials	53,281.83
240-259	Other Supplies & Materials	1,620.27
630-649	Vehicles, Machines & Equipment	16,870.40
720-729	Imprest Funds Advanced to Agencies & Returned	1.78
900-909	Intra-Departmental Transfers	66,000,000.00
	Total	74,726,314.80

HOSPITALS & HOSPITAL SCHOOLS

2351 Bd. of Trustees of Eleemosynary Institutions

001-009	Salaries, Wages, Per Diems, etc.	43,739.20
010-029	Retirement, O.A.S.I., Group Ins., etc	7,318.78
030-039	Travel & Subsistence - In State	5,341.23
040-049	Travel & Subsistence - Out of State	282.75
110-119	Postage, Telephone, Freight, Express	3,308.44
140-149	Rental of Bldgs., Equipment, etc.	4,332.25
50-159	Repairing & Serv. Bldgs., Equip., etc.	194.00
60-169	Fees, Professional & Other Services	528.50
70-179	Other Contractual Services	237.50
10-219	Office Supplies & Materials	258.33
40-259	Other Supplies & Materials	36.69
	Total	65,577.67

2352 Kuhn Memorial Charity Hosp. (at Vicksburg)

01-009	Salaries, Wages, Per Diems, etc.	1,860,760.72
10-029	Retirement, O.A.S.I., Group Ins., etc	367,689.02
30-039	Travel & Subsistence - In State	267.14
10-119	Postage, Telephone, Freight, Express	1,900.90
20-129	Heat, Lights, Power, Gas, Water	9,944.28
40-149	Rental of Bldgs., Equipment, etc.	377.00
50-159	Repairing & Serv. Bldgs., Equip., etc.	803.10
50-169	Fees, Professional & Other Services	16,478.78
10-219	Office Supplies & Materials	1,688.40
20-229	Equip. Repair Parts, Supplies & Access.	732.23
30-239	Professional & Scientific Supplies & Mat.	9,097.29
40-259	Other Supplies & Materials	5,250.49
50-669	Library Books, Text Books & Other Cap. Outlay	219.40
30-939	Refunds - Outside	294.25
	Total	2,275,503.00

2353 Matty Hersee Charity Hosp. (at Meridian)

001-009	Salaries, Wages, Per Diems, etc.	$ 620,389.98
010-029	Retirement, O.A.S.I., Group Ins., etc	112,616.35
030-039	Travel & Subsistence - In State	2,410.16
040-049	Travel & Subsistence - Out of State	902.34
110-119	Postage, Telephone, Freight, Express	11,907.22
120-129	Heat, Lights, Power, Gas, Water	52,761.76
130-139	Public Information	254.45
140-149	Rental of Bldgs., Equipment, etc.	8,210.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,352.89
160-169	Fees, Professional & Other Services	62,549.37
170-179	Other Contractual Services	17,615.80
210-219	Office Supplies & Materials	11,001.76
220-229	Equip. Repair Parts, Supplies & Access.	8,144.93
230-239	Professional & Scientific Supplies & Mat.	163,612.85
240-259	Other Supplies & Materials	68,901.11
630-649	Vehicles, Machines & Equipment	15,001.10
660-669	Library Books, Text Books & Other Cap. Outlay	2,173.80
810-819	Taxes Paid by State Agencies	2.50
	Total	1,166,808.79

2354 Natchez Charity Hospital (at Natchez)

001-009	Salaries, Wages, Per Diems, etc.	778,663.06
010-029	Retirement, O.A.S.I., Group Ins., etc	141,226.66
030-039	Travel & Subsistence - In State	1,229.01
110-119	Postage, Telephone, Freight, Express	10,781.82
120-129	Heat, Lights, Power, Gas, Water	29,931.53
130-139	Public Information	96.00
140-149	Rental of Bldgs., Equipment, etc.	2,261.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,234.72
160-169	Fees, Professional & Other Services	44,612.23
170-179	Other Contractual Services	3,951.87
210-219	Office Supplies & Materials	5,740.14
220-229	Equip. Repair Parts, Supplies & Access.	2,341.55
230-239	Professional & Scientific Supplies & Mat.	40,703.45
240-259	Other Supplies & Materials	37,781.06
630-649	Vehicles, Machines & Equipment	753.50
810-819	Taxes Paid by State Agencies	40.00
	Total	1,108,347.81

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	2355 South Miss. Charity Hospital (at Laurel)	
001-009	Salaries, Wages, Per Diems, etc.	$ 1,427,636.07
010-029	Retirement, O.A.S.I., Group Ins., etc	271,197.74
110-119	Postage, Telephone, Freight, Express	5.13
160-169	Fees, Professional & Other Services	15.40
170-179	Other Contractual Services	90.00
210-219	Office Supplies & Materials	179.27
220-229	Equip. Repair Parts, Supplies & Access.	120.00
230-239	Professional & Scientific Supplies & Mat.	788.65
240-259	Other Supplies & Materials	1,260.62
	Total	1,701,292.88

	2362 Kuhn Memorial Charity Hosp. - Nurses School	
001-009	Salaries, Wages, Per Diems, etc.	101,486.56
010-029	Retirement, O.A.S.I., Group Ins., etc	17,501.86
030-039	Travel & Subsistence - In State	256.54
110-119	Postage, Telephone, Freight, Express	502.24
160-169	Fees, Professional & Other Services	1,226.39
	Total	120,973.59

	2363 Matty Hersee Charity Hosp. - Nurses School	
001-009	Salaries, Wages, Per Diems, etc.	312,219.64
010-029	Retirement, O.A.S.I., Group Ins., etc	56,872.60
030-039	Travel & Subsistence - In State	1,666.32
040-049	Travel & Subsistence - Out of State	5,333.24
110-119	Postage, Telephone, Freight, Express	6,419.75
120-129	Heat, Lights, Power, Gas, Water	47,412.86
130-139	Public Information	1,754.57
140-149	Rental of Bldgs., Equipment, etc.	2,529.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,371.91
160-169	Fees, Professional & Other Services	2,667.43
170-179	Other Contractual Services	1,328.73
210-219	Office Supplies & Materials	4,874.58
220-229	Equip. Repair Parts, Supplies & Access.	2,852.54
230-239	Professional & Scientific Supplies & Mat.	1,310.02
240-259	Other Supplies & Materials	13,434.24
630-649	Vehicles, Machines & Equipment	3,343.61
660-669	Library Books, Text Books & Other Cap. Outlay	9,042.23
810-819	Taxes Paid by State Agencies	2.50
	Total	480,436.25

	2365 South Miss. Charity Hospital - Nurses School	
001-009	Salaries, Wages, Per Diems, etc.	$ 77,793.95
010-029	Retirement, O.A.S.I., Group Ins., etc	15,648.10
030-039	Travel & Subsistence - In State	150.00
110-119	Postage, Telephone, Freight, Express	114.73
130-139	Public Information	6.67
140-149	Rental of Bldgs., Equipment, etc.	397.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	249.25
160-169	Fees, Professional & Other Services	4,031.53
170-179	Other Contractual Services	89.00
210-219	Office Supplies & Materials	540.12
220-229	Equip. Repair Parts, Supplies & Access.	122.80
230-239	Professional & Scientific Supplies & Mat.	1,106.44
240-259	Other Supplies & Materials	247.42
630-649	Vehicles, Machines & Equipment	492.49
660-669	Library Books, Text Books & Other Cap. Outlay	1,420.42
	Total	102,410.42

	2371 Dept. of Mental Health	
001-009	Salaries, Wages, Per Diems, etc.	606,463.37
010-029	Retirement, O.A.S.I., Group Ins., etc	103,961.01
030-039	Travel & Subsistence - In State	31,496.54
040-049	Travel & Subsistence - Out of State	7,998.60
110-119	Postage, Telephone, Freight, Express	23,524.68
120-129	Heat, Lights, Power, Gas, Water	77,344.00
130-139	Public Information	1,397.78
140-149	Rental of Bldgs., Equipment, etc.	67,948.61
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,093.84
160-169	Fees, Professional & Other Services	1,035,371.15
170-179	Other Contractual Services	5,812.97
210-219	Office Supplies & Materials	12,105.92
220-229	Equip. Repair Parts, Supplies & Access.	1,956.13
240-259	Other Supplies & Materials	646.00
460-469	Grants to State Agencies & Institutions	212,793.14
470-479	Grants to Non-Governmental Institutions	235,390.86
630-649	Vehicles, Machines & Equipment	10,832.92
660-669	Library Books, Text Books & Other Cap. Outlay	1,762.92
	Total	2,437,900.44

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2372 East Miss. State Hospital (at Meridian)

001-009	Salaries, Wages, Per Diems, etc.	$ 5,647,063.22
010-029	Retirement, O.A.S.I., Group Ins., etc	587,791.78
030-039	Travel & Subsistence - In State	1,338.30
040-049	Travel & Subsistence - Out of State	1,474.79
100-109	Tuition, Rewards & Awards	6,305.00
110-119	Postage, Telephone, Freight, Express	11,993.48
120-129	Heat, Lights, Power, Gas, Water	69,824.19
130-139	Public Information	14.80
140-149	Rental of Bldgs., Equipment, etc.	453.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,199.91
160-169	Fees, Professional & Other Services	32,732.56
170-179	Other Contractual Services	130.00
210-219	Office Supplies & Materials	4,337.02
220-229	Equip. Repair Parts, Supplies & Access.	5,110.64
230-239	Professional & Scientific Supplies & Mat.	42,160.29
240-259	Other Supplies & Materials	51,780.85
630-649	Vehicles, Machines & Equipment	9,965.47
810-819	Taxes Paid by State Agencies	6.00
910-929	Inter-Departmental Transfers	14,219.25
	Total	6,500,901.05

2373 Ellisville State School (at Ellisville)

001-009	Salaries, Wages, Per Diems, etc.	7,844,469.21
010-029	Retirement, O.A.S.I., Group Ins., etc	1,593,402.20
030-039	Travel & Subsistence - In State	1,521.83
040-049	Travel & Subsistence - Out of State	404.30
110-119	Postage, Telephone, Freight, Express	15,617.61
120-129	Heat, Lights, Power, Gas, Water	164,202.96
140-149	Rental of Bldgs., Equipment, etc.	1,052.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,382.63
160-169	Fees, Professional & Other Services	19,446.72
170-179	Other Contractual Services	745.00
210-219	Office Supplies & Materials	5,127.36
220-229	Equip. Repair Parts, Supplies & Access.	27,592.32
230-239	Professional & Scientific Supplies & Mat.	26,341.70
240-259	Other Supplies & Materials	102,478.71
480-489	Grants to Individuals	85,061.02
630-649	~~Vehicles, Machines & Equipment~~	6,794.80
900-909	Intra-Departmental Transfers	96,000.00
910-929	Inter-Departmental Transfers	31,751.44
	Total	10,028,392.56

2374 Miss. State Hospital (at Whitfield)

001-009	Salaries, Wages, Per Diems, etc.	$ 12,497,766.63
010-029	Retirement, O.A.S.I., Group Ins., etc	3,190,557.35
030-039	Travel & Subsistence - In State	9,212.99
040-049	Travel & Subsistence - Out of State	8,589.36
100-109	Tuition, Rewards & Awards	4,722.10
110-119	Postage, Telephone, Freight, Express	91,561.45
120-129	Heat, Lights, Power, Gas, Water	1,332,735.37
130-139	Public Information	25.65
140-149	Rental of Bldgs., Equipment, etc.	171,123.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	112,418.83
160-169	Fees, Professional & Other Services	204,478.28
170-179	Other Contractual Services	54,155.79
200-209	Maintenance & Construction Supplies & Mat.	21,847.97
210-219	Office Supplies & Materials	87,716.54
220-229	Equip. Repair Parts, Supplies & Access.	136,472.00
230-239	Professional & Scientific Supplies & Mat.	763,611.25
240-259	Other Supplies & Materials	2,073,063.80
480-489	Grants to Individuals	39,181.28
630-649	Vehicles, Machines & Equipment	136,273.45
660-669	Library Books, Text Books & Other Cap. Outlay	572.50
720-729	Imprest Funds Advanced to Agencies & Returned	381.36
810-819	Taxes Paid by State Agencies	150.00
	Total	20,936,617.11

2377 Ellisville State School - Farm

001-009	Salaries, Wages, Per Diems, etc.	71,304.38
010-029	Retirement, O.A.S.I., Group Ins., etc	14,030.24
110-119	Postage, Telephone, Freight, Express	415.38
120-129	Heat, Lights, Power, Gas, Water	13,444.97
140-149	Rental of Bldgs., Equipment, etc.	508.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,938.86
160-169	Fees, Professional & Other Services	3,888.10
200-209	Maintenance & Construction Supplies & Mat.	256.00
220-229	Equip. Repair Parts, Supplies & Access.	10,395.36
230-239	Professional & Scientific Supplies & Mat.	1,531.20
240-259	Other Supplies & Materials	161,692.66
630-649	Vehicles, Machines & Equipment	8,305.76
660-669	Library Books, Text Books & Other Cap. Outlay	2,000.00
	Total	289,710.91

2378 Dept. of Mental Health - Special Olympics

460-469	Grants to State Agencies & Institutions	72,974.21
470-479	Grants to Non-Governmental Institutions	2,025.79
	Total	75,000.00

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	2382 Boswell Retardation Center (at Sanatorium)	
001-009	Salaries, Wages, Per Diems, etc.	$ 1,562,625.48
010-029	Retirement, O.A.S.I., Group Ins., etc	296,983.80
030-039	Travel & Subsistence - In State	6,697.16
100-109	Tuition, Rewards & Awards	600.00
110-119	Postage, Telephone, Freight, Express	38,803.95
120-129	Heat, Lights, Power, Gas, Water	274,358.26
130-139	Public Information	122.52
140-149	Rental of Bldgs., Equipment, etc.	25,151.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	72,593.98
160-169	Fees, Professional & Other Services	81,722.98
170-179	Other Contractual Services	26,882.82
200-209	Maintenance & Construction Supplies & Mat.	14,670.95
210-219	Office Supplies & Materials	24,085.69
220-229	Equip. Repair Parts, Supplies & Access.	72,997.08
230-239	Professional & Scientific Supplies & Mat.	42,338.30
240-259	Other Supplies & Materials	464,894.75
480-489	Grants to Individuals	8,064.56
630-649	Vehicles, Machines & Equipment	87,097.68
660-669	Library Books, Text Books & Other Cap. Outlay	339.11
810-819	Taxes Paid by State Agencies	47.50
	Total	3,101,078.10

	2383 Crippled Children's Treatment & Training Center (at Jackson)	
001-009	Salaries, Wages, Per Diems, etc.	453,581.03
010-029	Retirement, O.A.S.I., Group Ins., etc	89,644.00
030-039	Travel & Subsistence - In State	1,436.80
040-049	Travel & Subsistence - Out of State	594.94
100-109	Tuition, Rewards & Awards	150.00
110-119	Postage, Telephone, Freight, Express	2,455.05
120-129	Heat, Lights, Power, Gas, Water	5,965.89
130-139	Public Information	7.84
140-149	Rental of Bldgs., Equipment, etc.	295.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,302.71
160-169	Fees, Professional & Other Services	4,576.25
170-179	Other Contractual Services	279.25
210-219	Office Supplies & Materials	791.13
220-229	Equip. Repair Parts, Supplies & Access.	621.34
230-239	Professional & Scientific Supplies & Mat.	1,338.21
240-259	Other Supplies & Materials	2,915.75
630-649	Vehicles, Machines & Equipment	4,940.09
660-669	Library Books, Text Books & Other Cap. Outlay	127.00
	Total	571,022.28

	2385 North Miss. Retardation Center (at Oxford)	
001-009	Salaries, Wages, Per Diems, etc.	$ 1,587,487.77
010-029	Retirement, O.A.S.I., Group Ins., etc	306,999.59
030-039	Travel & Subsistence - In State	13,747.91
040-049	Travel & Subsistence - Out of State	10,634.30
110-119	Postage, Telephone, Freight, Express	24,245.09
120-129	Heat, Lights, Power, Gas, Water	121,384.20
130-139	Public Information	287.78
140-149	Rental of Bldgs., Equipment, etc.	7,829.85
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,487.05
160-169	Fees, Professional & Other Services	37,515.59
170-179	Other Contractual Services	15,114.50
210-219	Office Supplies & Materials	17,615.14
220-229	Equip. Repair Parts, Supplies & Access.	42,597.21
230-239	Professional & Scientific Supplies & Mat.	33,193.30
240-259	Other Supplies & Materials	215,051.03
610-619	Purchase of Land	8,887.00
620-629	Buildings & Improvements	15,291.00
630-649	Vehicles, Machines & Equipment	121,525.25
810-819	Taxes Paid by State Agencies	27.50
900-909	Intra-Departmental Transfers	317,066.00
	Total	2,908,987.06

	2386 Hudspeth Retardation Center (at Whitfield)	
001-009	Salaries, Wages, Per Diems, etc.	2,085,031.17
010-029	Retirement, O.A.S.I., Group Ins., etc	423,941.13
030-039	Travel & Subsistence - In State	12,520.18
040-049	Travel & Subsistence - Out of State	2,338.14
100-109	Tuition, Rewards & Awards	1,255.00
110-119	Postage, Telephone, Freight, Express	30,767.63
120-129	Heat, Lights, Power, Gas, Water	133,395.65
130-139	Public Information	251.92
140-149	Rental of Bldgs., Equipment, etc.	21,612.69
150-159	Repairing & Serv. Bldgs., Equip., etc.	16,120.01
160-169	Fees, Professional & Other Services	47,366.93
170-179	Other Contractual Services	6,322.68
200-209	Maintenance & Construction Supplies & Mat.	865.87
210-219	Office Supplies & Materials	17,636.37
220-229	Equip. Repair Parts, Supplies & Access.	29,175.70
230-239	Professional & Scientific Supplies & Mat.	65,493.53
240-259	Other Supplies & Materials	149,069.79
480-489	Grants to Individuals	7,207.50
630-649	Vehicles, Machines & Equipment	154,975.19
660-669	Library Books, Text Books & Other Cap. Outlay	1,325.80
810-819	Taxes Paid by State Agencies	12.50
900-909	Intra-Departmental Transfers	744,835.00
910-929	Inter-Departmental Transfers	5,199.00
	Total	3,956,719.38

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2387 South Miss. Retardation Center (at Long Beach)

001-009	Salaries, Wages, Per Diems, etc.	$ 1,050,082.61
010-029	Retirement, O.A.S.I., Group Ins., etc	213,741.45
110-119	Postage, Telephone, Freight, Express	18.68
120-129	Heat, Lights, Power, Gas, Water	15,741.74
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,232.92
160-169	Fees, Professional & Other Services	135.00
170-179	Other Contractual Services	885.68
240-259	Other Supplies & Materials	9,450.35
	Total	1,294,288.43

2388 Regional Mental Health - Retardation Centers

160-169	Fees, Professional & Other Services	2,100.00
470-479	Grants to Non-Governmental Institutions	2,075,156.00
	Total	2,077,256.00

2390 State Hospital Comm. (at Louisville) - Treatment & Hospitalization of the Indigent Sick

001-009	Salaries, Wages, Per Diems, etc.	33,196.21
010-029	Retirement, O.A.S.I., Group Ins., etc	6,177.93
030-039	Travel & Subsistence - In State	272.32
110-119	Postage, Telephone, Freight, Express	2,016.79
140-149	Rental of Bldgs., Equipment, etc.	675.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	678.95
160-169	Fees, Professional & Other Services	3,153.00
200-209	Maintenance & Construction Supplies & Mat.	32.40
210-219	Office Supplies & Materials	1,259.98
240-259	Other Supplies & Materials	103.10
300-319	Assistance to Needy & Pensions	744,325.00
630-649	Vehicles, Machines & Equipment	5,272.34
	Total	797,163.28

2395 Hospital Reimbursement Comm. (at Jackson)

001-009	Salaries, Wages, Per Diems, etc.	45,691.93
010-029	Retirement, O.A.S.I., Group Ins., etc	7,213.82
030-039	Travel & Subsistence - In State	1,660.08
040-049	Travel & Subsistence - Out of State	1,054.83
100-109	Tuition, Rewards & Awards	7.50
110-119	Postage, Telephone, Freight, Express	1,970.83
140-149	Rental of Bldgs., Equipment, etc.	5,488.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	776.76
160-169	Fees, Professional & Other Services	278.00
170-179	Other Contractual Services	90.00
210-219	Office Supplies & Materials	769.83
240-259	Other Supplies & Materials	45.71
	Total	65,048.09

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

240A Dept. of Agric. & Commerce - Grain Division

001-009	Salaries, Wages, Per Diems, etc.	$ 577,367.38
010-029	Retirement, O.A.S.I., Group Ins., etc	116,656.93
030-039	Travel & Subsistence - In State	14,167.78
040-049	Travel & Subsistence - Out of State	964.60
110-119	Postage, Telephone, Freight, Express	6,841.27
120-129	Heat, Lights, Power, Gas, Water	6,942.89
130-139	Public Information	16.00
140-149	Rental of Bldgs., Equipment, etc.	6,200.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,873.71
160-169	Fees, Professional & Other Services	6,812.00
170-179	Other Contractual Services	642.00
200-209	Maintenance & Construction Supplies & Mat.	29.43
210-219	Office Supplies & Materials	5,070.87
220-229	Equip. Repair Parts, Supplies & Access.	9,161.97
230-239	Professional & Scientific Supplies & Mat.	1,074.02
240-259	Other Supplies & Materials	1,606.43
630-649	Vehicles, Machines & Equipment	13,609.42
810-819	Taxes Paid by State Agencies	7.50
	Total	770,044.80

2401 Dept. of Agric. & Commerce - Administrative

001-009	Salaries, Wages, Per Diems, etc.	2,180,606.13
010-029	Retirement, O.A.S.I., Group Ins., etc	435,576.42
030-039	Travel & Subsistence - In State	131,808.97
040-049	Travel & Subsistence - Out of State	34,100.63
100-109	Tuition, Rewards & Awards	720.00
110-119	Postage, Telephone, Freight, Express	204,088.19
120-129	Heat, Lights, Power, Gas, Water	9,883.75
130-139	Public Information	130.23
140-149	Rental of Bldgs., Equipment, etc.	107,216.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	36,513.11
160-169	Fees, Professional & Other Services	65,605.26
170-179	Other Contractual Services	7,539.45
200-209	Maintenance & Construction Supplies & Mat.	17,223.04
210-219	Office Supplies & Materials	103,219.12
220-229	Equip. Repair Parts, Supplies & Access.	123,187.72
230-239	Professional & Scientific Supplies & Mat.	12,494.00
240-259	Other Supplies & Materials	27,263.94
610-619	Purchase of Land	582.00
630-649	Vehicles, Machines & Equipment	142,985.21
660-669	Library Books, Text Books & Other Cap. Outlay	399.45
720-729	Imprest Funds Advanced to Agencies & Returned	468.21
810-819	Taxes Paid by State Agencies	127.83
900-909	Intra-Departmental Transfers	1,069,927.00
910-929	Inter-Departmental Transfers	7,184.87
	Total	4,718,851.01

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2404 Dept. of Agriculture & Commerce - Fire Ant Control Program

001-009	Salaries, Wages, Per Diems, etc.	$ 312,248.92
010-029	Retirement, O.A.S.I., Group Ins., etc	64,265.77
030-039	Travel & Subsistence - In State	24,613.12
040-049	Travel & Subsistence - Out of State	7,258.50
110-119	Postage, Telephone, Freight, Express	4,751.99
120-129	Heat, Lights, Power, Gas, Water	610.72
130-139	Public Information	15.68
140-149	Rental of Bldgs., Equipment, etc.	2,496.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,741.31
160-169	Fees, Professional & Other Services	9,142.78
170-179	Other Contractual Services	92.00
200-209	Maintenance & Construction Supplies & Mat.	565.66
210-219	Office Supplies & Materials	924.39
220-229	Equip. Repair Parts, Supplies & Access.	41,042.38
230-239	Professional & Scientific Supplies & Mat.	31.60
240-259	Other Supplies & Materials	279,152.17
630-649	Vehicles, Machines & Equipment	17,528.44
720-729	Imprest Funds Advanced to Agencies & Returned	89.87
810-819	Taxes Paid by State Agencies	69.34
900-909	Intra-Departmental Transfers	100,583.71
	Total	875,224.60

2405 Dept. of Agriculture & Commerce - Division of Plant Industry

001-009	Salaries, Wages, Per Diems, etc.	518,697.53
010-029	Retirement, O.A.S.I., Group Ins., etc	102,323.84
030-039	Travel & Subsistence - In State	7,619.54
040-049	Travel & Subsistence - Out of State	3,105.50
100-109	Tuition, Rewards & Awards	433.00
110-119	Postage, Telephone, Freight, Express	5,947.42
120-129	Heat, Lights, Power, Gas, Water	2,468.69
140-149	Rental of Bldgs., Equipment, etc.	2,214.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,836.92
160-169	Fees, Professional & Other Services	3,398.53
170-179	Other Contractual Services	878.00
210-219	Office Supplies & Materials	2,708.40
220-229	Equip. Repair Parts, Supplies & Access.	6,869.18
230-239	Professional & Scientific Supplies & Mat.	511.01
240-259	Other Supplies & Materials	479.51
630-649	Vehicles, Machines & Equipment	9,592.56
810-819	Taxes Paid by State Agencies	27.50
	Total	672,111.13

2411 Dept. of Economic Development - Admin.

001-009	Salaries, Wages, Per Diems, etc.	$ 1,150,558.55
010-029	Retirement, O.A.S.I., Group Ins., etc	203,461.59
030-039	Travel & Subsistence - In State	73,982.38
040-049	Travel & Subsistence - Out of State	245,550.87
100-109	Tuition, Rewards & Awards	1,869.75
110-119	Postage, Telephone, Freight, Express	217,261.78
130-139	Public Information	1,012,016.39
140-149	Rental of Bldgs., Equipment, etc.	158,343.39
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,909.02
160-169	Fees, Professional & Other Services	299,984.68
170-179	Other Contractual Services	94,677.01
210-219	Office Supplies & Materials	117,830.25
220-229	Equip. Repair Parts, Supplies & Access.	8,945.47
230-239	Professional & Scientific Supplies & Mat.	11,213.60
240-259	Other Supplies & Materials	45,307.96
470-479	Grants to Non-Governmental Institutions	166,590.13
630-649	Vehicles, Machines & Equipment	19,403.96
720-729	Imprest Funds Advanced to Agencies & Returned	93.89
910-929	Inter-Departmental Transfers	75,000.00
	Total	3,910,000.67

2412 Dept. of Economic Development - Tourist Welcome Stations

001-009	Salaries, Wages, Per Diems, etc.	293,799.83
010-029	Retirement, O.A.S.I., Group Ins., etc	57,403.56
030-039	Travel & Subsistence - In State	10,730.74
040-049	Travel & Subsistence - Out of State	3,852.62
100-109	Tuition, Rewards & Awards	37.50
110-119	Postage, Telephone, Freight, Express	9,767.55
130-139	Public Information	10,640.14
140-149	Rental of Bldgs., Equipment, etc.	4,285.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,490.89
160-169	Fees, Professional & Other Services	107,711.11
170-179	Other Contractual Services	122.85
210-219	Office Supplies & Materials	72,572.91
220-229	Equip. Repair Parts, Supplies & Access.	1,276.53
230-239	Professional & Scientific Supplies & Mat.	156.40
240-259	Other Supplies & Materials	64,144.70
630-649	Vehicles, Machines & Equipment	15,590.24
	Total	654,582.57

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2414 Dept. of Economic Development - Ballet Competition

160-169	Fees, Professional & Other Services	$ 237,500.00

2419 Dept. of Economic Development - Industrial Development

420-439	Apportionments to Counties	110,000.00
440-459	Apportionments to Municipalities	65,360.00
460-469	Grants to State Agencies & Institutions	41,008.15
	Total	216,368.15

2421 Cooperative Extension Service (MSU)

460-469	Grants to State Agencies & Institutions	11,133,988.00

2422 Agric. & Forestry Experiment Stations (MSU)

460-469	Grants to State Agencies & Institutions	11,980,938.00

2427 Board of Animal Health

001-009	Salaries, Wages, Per Diems, etc.	416,252.83
010-029	Retirement, O.A.S.I., Group Ins., etc	82,393.80
030-039	Travel & Subsistence - In State	29,566.59
040-049	Travel & Subsistence - Out of State	6,083.97
110-119	Postage, Telephone, Freight, Express	25,338.18
120-129	Heat, Lights, Power, Gas, Water	20,020.59
130-139	Public Information	1,300.00
140-149	Rental of Bldgs., Equipment, etc.	23.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,608.88
160-169	Fees, Professional & Other Services	438,532.40
170-179	Other Contractual Services	350.00
210-219	Office Supplies & Materials	14,793.13
220-229	Equip. Repair Parts, Supplies & Access.	64,032.19
230-239	Professional & Scientific Supplies & Mat.	41,214.37
240-259	Other Supplies & Materials	31,491.54
630-649	Vehicles, Machines & Equipment	30,003.76
810-819	Taxes Paid by State Agencies	42.50
900-909	Intra-Departmental Transfers	7,000.00
	Total	1,217,047.98

2429 Bd. of Animal Health - Vet. Diagnostic Lab.

001-009	Salaries, Wages, Per Diems, etc.	$ 378,285.58
010-029	Retirement, O.A.S.I., Group Ins., etc	69,707.97
030-039	Travel & Subsistence - In State	2,144.67
040-049	Travel & Subsistence - Out of State	2,980.43
110-119	Postage, Telephone, Freight, Express	8,080.41
120-129	Heat, Lights, Power, Gas, Water	12,902.72
130-139	Public Information	5.00
140-149	Rental of Bldgs., Equipment, etc.	2,628.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	18,122.64
160-169	Fees, Professional & Other Services	2,823.08
170-179	Other Contractual Services	3,269.35
210-219	Office Supplies & Materials	5,681.74
220-229	Equip. Repair Parts, Supplies & Access.	1,630.94
230-239	Professional & Scientific Supplies & Mat.	32,201.71
240-259	Other Supplies & Materials	7,804.53
630-649	Vehicles, Machines & Equipment	5,725.19
720-729	Imprest Funds Advanced to Agencies & Returned	.67
	Total	553,995.59

2431 State Fair Commission - Roundup for Junior Exhibitors of Livestock

100-109	Tuition, Rewards & Awards	39,348.25
210-219	Office Supplies & Materials	1,101.90
	Total	40,450.15

2432 State Fair Comm. - Livestock Premiums

100-109	Tuition, Rewards & Awards	20,000.00

2433 State Fair Comm. - District Livestock Shows & Fairs

100-109	Tuition, Rewards & Awards	55,499.85

2434 State Fair Comm. - County Livestock Shows

100-109	Tuition, Rewards & Awards	14,999.42

2435 State Fair Comm. - Dixie Nat'l. Livestock Show

100-109	Tuition, Rewards & Awards	35,000.00

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CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2436 State Fair Comm. - Industrial Showcase

001-009	Salaries, Wages, Per Diems, etc.	$	43,132.00
010-029	Retirement, O.A.S.I., Group Ins., etc		6,962.19
110-119	Postage, Telephone, Freight, Express		532.60
120-129	Heat, Lights, Power, Gas, Water		61,621.62
130-139	Public Information		71.36
140-149	Rental of Bldgs., Equipment, etc.		120.00
150-159	Repairing & Serv. Bldgs., Equip., etc.		11,265.83
160-169	Fees, Professional & Other Services		409.00
170-179	Other Contractual Services		1,110.60
210-219	Office Supplies & Materials		14.74
220-229	Equip. Repair Parts, Supplies & Access.		298.89
240-259	Other Supplies & Materials		3,312.30
720-729	Imprest Funds Advanced to Agencies & Returned		3,672.13
	Total		132,523.26

2437 State Fair Comm. - Dairy Shows

100-109	Tuition, Rewards & Awards	22,499.91

2438 State Fair Comm. - Miss. High School Rodeo

470-479	Grants to Non-Governmental Institutions	10,000.00

2439 State Fair Comm. - Shrimp Festival

440-459	Apportionments to Municipalities	5,000.00

2441 Research & Development Center - Admin.

001-009	Salaries, Wages, Per Diems, etc.		2,672,574.43
010-029	Retirement, O.A.S.I., Group Ins., etc		456,047.55
030-039	Travel & Subsistence - In State		82,952.56
040-049	Travel & Subsistence - Out of State		39,558.72
100-109	Tuition, Rewards & Awards		4,105.00
110-119	Postage, Telephone, Freight, Express		150,129.89
130-139	Public Information		272.28
140-149	Rental of Bldgs., Equipment, etc.		138,278.23
150-159	Repairing & Serv. Bldgs., Equip., etc.		33,231.12
160-169	Fees, Professional & Other Services		291,006.13
170-179	Other Contractual Services		50,426.20
210-219	Office Supplies & Materials		71,727.20
220-229	Equip. Repair Parts, Supplies & Access.		2,126.81
230-239	Professional & Scientific Supplies & Mat.		16,107.70
240-259	Other Supplies & Materials		11,842.61
630-649	Vehicles, Machines & Equipment	$	41,663.81
660-669	Library Books, Text Books & Other Cap. Outlay		7,429.88
720-729	Imprest Funds Advanced to Agencies & Returned		2.53
810-819	Taxes Paid by State Agencies		2.50
900-909	Intra-Departmental Transfers		63,036.90
	Total		4,132,522.05

2443 Research & Development Center - Gulf Coast Research Lab. (at Ocean Springs)

460-469	Grants to State Agencies & Institutions	2,677,021.00

2446 Research & Development/Universities/ETV Centers Buildings & Complex - Operation & Maintenance

001-009	Salaries, Wages, Per Diems, etc.	248,158.46
010-029	Retirement, O.A.S.I., Group Ins., etc	47,466.54
110-119	Postage, Telephone, Freight, Express	554.17
120-129	Heat, Lights, Power, Gas, Water	439,025.63
140-149	Rental of Bldgs., Equipment, etc.	319.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	164,172.36
160-169	Fees, Professional & Other Services	5,240.60
170-179	Other Contractual Services	4,450.20
200-209	Maintenance & Construction Supplies & Mat.	4,738.48
210-219	Office Supplies & Materials	985.95
220-229	Equip. Repair Parts, Supplies & Access.	6,158.27
240-259	Other Supplies & Materials	6,694.30
	Total	927,964.76

2447 Research & Development Center - Chemical Laboratory (at MSU)

460-469	Grants to State Agencies & Institutions	711,982.00

2448 Research & Development Center - Forest Products Utilization Lab. (at MSU)

460-469	Grants to State Agencies & Institutions	888,823.00

2449 Research & Development Center - Research Institute of Pharmaceutical Sciences (at UM)

460-469	Grants to State Agencies & Institutions	970,306.81

atement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

CONSERVATION & RECREATION

2451 State Forestry Commission

01-009	Salaries, Wages, Per Diems, etc.	$ 9,468,632.17
10-029	Retirement, O.A.S.I., Group Ins., etc	2,086,409.83
30-039	Travel & Subsistence - In State	4,040.93
40-049	Travel & Subsistence - Out of State	243.29
00-109	Tuition, Rewards & Awards	375.00
10-119	Postage, Telephone, Freight, Express	14,756.35
20-129	Heat, Lights, Power, Gas, Water	5,132.85
30-139	Public Information	22.71
40-149	Rental of Bldgs., Equipment, etc.	66,077.73
50-159	Repairing & Serv. Bldgs., Equip., etc.	13,833.04
60-169	Fees, Professional & Other Services	20,846.28
10-219	Office Supplies & Materials	7,460.81
20-229	Equip. Repair Parts, Supplies & Access.	207,931.13
30-239	Professional & Scientific Supplies & Mat.	206.17
40-259	Other Supplies & Materials	221,481.66
30-649	Vehicles, Machines & Equipment	45,321.62
10-819	Taxes Paid by State Agencies	43.00
30-939	Refunds - Outside	1,048.20
	Total	12,163,862.77

2461 Wildlife Conservation - Beaver Bounty

100-109	Tuition, Rewards & Awards	49,390.00

2464 Wildlife Conservation - Natural Science Museum

001-009	Salaries, Wages, Per Diems, etc.	220,003.57
010-029	Retirement, O.A.S.I., Group Ins., etc	40,217.30
030-039	Travel & Subsistence - In State	2,135.25
040-049	Travel & Subsistence - Out of State	2,215.79
110-119	Postage, Telephone, Freight, Express	9,198.04
120-129	Heat, Lights, Power, Gas, Water	31,965.96
140-149	Rental of Bldgs., Equipment, etc.	5,350.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,465.59
160-169	Fees, Professional & Other Services	7,898.80
170-179	Other Contractual Services	5,119.09
200-209	Maintenance & Construction Supplies & Mat.	30.23
210-219	Office Supplies & Materials	15,228.98
220-229	Equip. Repair Parts, Supplies & Access.	6,319.43
230-239	Professional & Scientific Supplies & Mat.	7,997.14
240-259	Other Supplies & Materials	9,851.40
630-649	Vehicles, Machines & Equipment	8,836.29
660-669	Library Books, Text Books & Other Cap. Outlay	993.34
	Total	379,826.32

2466 Wildlife Conservation - Marine Resources

001-009	Salaries, Wages, Per Diems, etc.	$ 694,622.68
010-029	Retirement, O.A.S.I., Group Ins., etc	161,400.00
030-039	Travel & Subsistence - In State	3,844.19
040-049	Travel & Subsistence - Out of State	10,447.37
110-119	Postage, Telephone, Freight, Express	27,230.04
120-129	Heat, Lights, Power, Gas, Water	3,518.15
130-139	Public Information	1,011.71
140-149	Rental of Bldgs., Equipment, etc.	38,821.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	54,947.76
160-169	Fees, Professional & Other Services	121,319.37
170-179	Other Contractual Services	12,527.70
200-209	Maintenance & Construction Supplies & Mat.	1,089.36
210-219	Office Supplies & Materials	9,482.88
220-229	Equip. Repair Parts, Supplies & Access.	65,435.31
230-239	Professional & Scientific Supplies & Mat.	2,690.86
240-259	Other Supplies & Materials	51,126.05
460-469	Grants to State Agencies & Institutions	100,300.00
630-649	Vehicles, Machines & Equipment	56,324.48
720-729	Imprest Funds Advanced to Agencies & Returned	313.47
810-819	Taxes Paid by State Agencies	16.50
	Total	1,416,469.58

2468 Wildlife Conservation - Admin.

001-009	Salaries, Wages, Per Diems, etc.	261,913.96
010-029	Retirement, O.A.S.I., Group Ins., etc	47,518.14
110-119	Postage, Telephone, Freight, Express	17,937.76
140-149	Rental of Bldgs., Equipment, etc.	57,427.13
160-169	Fees, Professional & Other Services	15,847.45
170-179	Other Contractual Services	8.01
210-219	Office Supplies & Materials	2,628.29
220-229	Equip. Repair Parts, Supplies & Access.	275.35
230-239	Professional & Scientific Supplies & Mat.	56.92
240-259	Other Supplies & Materials	155.80
630-649	Vehicles, Machines & Equipment	225.75
	Total	403,994.56

2469 Wildlife Heritage Comm. - Land Purchase

610-619	Purchase of Land	1,500,000.00

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CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2471 Dept. of Natural Resources - Recreation & Parks

001-009	Salaries, Wages, Per Diems, etc.	$ 2,586,574.59
010-029	Retirement, O.A.S.I., Group Ins., etc	560,021.55
030-039	Travel & Subsistence - In State	4,542.23
110-119	Postage, Telephone, Freight, Express	74,801.46
120-129	Heat, Lights, Power, Gas, Water	521,854.83
130-139	Public Information	480.37
140-149	Rental of Bldgs., Equipment, etc.	27,880.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,243.42
160-169	Fees, Professional & Other Services	38,951.58
170-179	Other Contractual Services	10,602.51
200-209	Maintenance & Construction Supplies & Mat.	68,592.05
210-219	Office Supplies & Materials	5,386.67
220-229	Equip. Repair Parts, Supplies & Access.	66,580.68
230-239	Professional & Scientific Supplies & Mat.	826.23
240-259	Other Supplies & Materials	107,438.27
610-619	Purchase of Land	890.08
630-649	Vehicles, Machines & Equipment	247,336.55
660-669	Library Books, Text Books & Other Cap. Outlay	883.89
810-819	Taxes Paid by State Agencies	8,164.91
	Total	4,339,051.97

2472 Grand Gulf Military Monument (at Port Gibson)

001-009	Salaries, Wages, Per Diems, etc.	39,599.64
010-029	Retirement, O.A.S.I., Group Ins., etc	7,168.19
030-039	Travel & Subsistence - In State	1,566.98
110-119	Postage, Telephone, Freight, Express	1,729.46
120-129	Heat, Lights, Power, Gas, Water	3,961.81
140-149	Rental of Bldgs., Equipment, etc.	50.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,364.37
160-169	Fees, Professional & Other Services	15,928.83
170-179	Other Contractual Services	30.00
200-209	Maintenance & Construction Supplies & Mat.	732.07
210-219	Office Supplies & Materials	1,063.80
220-229	Equip. Repair Parts, Supplies & Access.	6,242.41
230-239	Professional & Scientific Supplies & Mat.	118.51
240-259	Other Supplies & Materials	6,438.62
610-619	Purchase of Land	2,184.87
620-629	Buildings & Improvements	5,656.36
630-649	Vehicles, Machines & Equipment	7,636.97
660-669	Library Books, Text Books & Other Cap. Outlay	3,650.00
	Total	108,123.39

2473 Board of Trustees of Beauvoir Shrine (at Biloxi)

460-469	Grants to State Agencies & Institutions	12,500.00

2475 Dept. of Archives & History

001-009	Salaries, Wages, Per Diems, etc.	$ 1,113,738.93
010-029	Retirement, O.A.S.I., Group Ins., etc	214,923.24
030-039	Travel & Subsistence - In State	17,054.93
040-049	Travel & Subsistence - Out of State	17,734.65
100-109	Tuition, Rewards & Awards	870.00
110-119	Postage, Telephone, Freight, Express	54,147.77
120-129	Heat, Lights, Power, Gas, Water	16,923.45
130-139	Public Information	1,464.83
140-149	Rental of Bldgs., Equipment, etc.	453,924.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,444.23
160-169	Fees, Professional & Other Services	92,563.61
170-179	Other Contractual Services	7,868.09
200-209	Maintenance & Construction Supplies & Mat.	608.20
210-219	Office Supplies & Materials	79,782.31
220-229	Equip. Repair Parts, Supplies & Access.	12,104.64
230-239	Professional & Scientific Supplies & Mat.	18,416.70
240-259	Other Supplies & Materials	33,818.07
470-479	Grants to Non-Governmental Institutions	5,000.00
630-649	Vehicles, Machines & Equipment	16,089.43
660-669	Library Books, Text Books & Other Cap. Outlay	23,607.94
720-729	Imprest Funds Advanced to Agencies & Returned	100.00
810-819	Taxes Paid by State Agencies	12.25
	Total	2,200,197.34

2477 Dept. of Natural Resources - Admin.

001-009	Salaries, Wages, Per Diems, etc.	610,234.65
010-029	Retirement, O.A.S.I., Group Ins., etc	109,970.42
030-039	Travel & Subsistence - In State	8,207.01
040-049	Travel & Subsistence - Out of State	2,719.62
100-109	Tuition, Rewards & Awards	438.65
110-119	Postage, Telephone, Freight, Express	41,244.49
130-139	Public Information	465.92
140-149	Rental of Bldgs., Equipment, etc.	126,949.63
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,026.53
160-169	Fees, Professional & Other Services	9,339.29
170-179	Other Contractual Services	2,824.05
200-209	Maintenance & Construction Supplies & Mat.	6.75
210-219	Office Supplies & Materials	24,686.37
220-229	Equip. Repair Parts, Supplies & Access.	1,448.50
230-239	Professional & Scientific Supplies & Mat.	5,211.80
240-259	Other Supplies & Materials	3,622.82
630-649	Vehicles, Machines & Equipment	4,462.02
720-729	Imprest Funds Advanced to Agencies & Returned	17.67
810-819	Taxes Paid by State Agencies	2.50
910-929	Inter-Departmental Transfers	1,013.50
	Total	957,892.19

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2479 Dept. of Archives & History - Jaketown Site Project

001-009	Salaries, Wages, Per Diems, etc.	$ 8,709.99
010-029	Retirement, O.A.S.I., Group Ins., etc	1,544.40
030-039	Travel & Subsistence - In State	1,191.75
040-049	Travel & Subsistence - Out of State	121.71
110-119	Postage, Telephone, Freight, Express	84.56
160-169	Fees, Professional & Other Services	65.94
210-219	Office Supplies & Materials	46.20
220-229	Equip. Repair Parts, Supplies & Access.	306.13
230-239	Professional & Scientific Supplies & Mat.	384.35
240-259	Other Supplies & Materials	1.85
	Total	12,456.88

2481 Dept. of Natural Resources - Water & Land Resources

001-009	Salaries, Wages, Per Diems, etc.	191,836.45
010-029	Retirement, O.A.S.I., Group Ins., etc	33,399.95
030-039	Travel & Subsistence - In State	4,354.92
040-049	Travel & Subsistence - Out of State	2,704.87
110-119	Postage, Telephone, Freight, Express	2,870.80
140-149	Rental of Bldgs., Equipment, etc.	14,263.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	960.00
160-169	Fees, Professional & Other Services	30,994.24
170-179	Other Contractual Services	17.00
210-219	Office Supplies & Materials	289.57
220-229	Equip. Repair Parts, Supplies & Access.	78.34
230-239	Professional & Scientific Supplies & Mat.	18.06
240-259	Other Supplies & Materials	111.17
720-729	Imprest Funds Advanced to Agencies & Returned	14.38
900-909	Intra-Departmental Transfers	4,600.00
	Total	286,513.18

2482 Tennessee River Valley Association

460-469	Grants to State Agencies & Institutions	5,000.00

2483 Tenn.-Tombigbee Waterway Development Authority

460-469	Grants to State Agencies & Institutions	145,000.00

2484 Yellow Creek Watershed Authority

460-469	Grants to State Agencies & Institutions	15,000.00

2485 Dept. of Natural Resources - Bureau of Pollution Control

001-009	Salaries, Wages, Per Diems, etc.	$ 1,079,412.00
010-029	Retirement, O.A.S.I., Group Ins., etc	187,173.55
030-039	Travel & Subsistence - In State	5,707.48
040-049	Travel & Subsistence - Out of State	6,034.01
100-109	Tuition, Rewards & Awards	445.00
110-119	Postage, Telephone, Freight, Express	3,289.64
120-129	Heat, Lights, Power, Gas, Water	1,157.30
130-139	Public Information	514.27
140-149	Rental of Bldgs., Equipment, etc.	79,258.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,718.16
160-169	Fees, Professional & Other Services	32,733.94
170-179	Other Contractual Services	254.00
210-219	Office Supplies & Materials	3,293.48
220-229	Equip. Repair Parts, Supplies & Access.	11,078.19
230-239	Professional & Scientific Supplies & Mat.	4,404.66
240-259	Other Supplies & Materials	957.78
630-649	Vehicles, Machines & Equipment	10,903.28
810-819	Taxes Paid by State Agencies	12.50
	Total	1,431,347.54

2486 Soil and Water Conservation Comm.

001-009	Salaries, Wages, Per Diems, etc.	72,131.84
010-029	Retirement, O.A.S.I., Group Ins., etc	12,614.42
030-039	Travel & Subsistence - In State	9,400.67
040-049	Travel & Subsistence - Out of State	6,136.86
110-119	Postage, Telephone, Freight, Express	7,343.45
130-139	Public Information	378.89
140-149	Rental of Bldgs., Equipment, etc.	9,477.90
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,722.70
160-169	Fees, Professional & Other Services	263.00
170-179	Other Contractual Services	514.00
210-219	Office Supplies & Materials	2,964.29
220-229	Equip. Repair Parts, Supplies & Access.	2,070.81
230-239	Professional & Scientific Supplies & Mat.	470.42
240-259	Other Supplies & Materials	24.05
	Total	125,513.30

2487 Mississippi River Parkway Comm.

030-039	Travel & Subsistence - In State	1,378.40
040-049	Travel & Subsistence - Out of State	3,583.32
160-169	Fees, Professional & Other Services	4,000.00
	Total	8,961.72

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2495 Dept. of Natural Resources - Division of Mineral Lease

001-009	Salaries, Wages, Per Diems, etc.	$ 17,248.27
010-029	Retirement, O.A.S.I., Group Ins., etc	1,873.81
030-039	Travel & Subsistence - In State	467.81
040-049	Travel & Subsistence - Out of State	290.17
110-119	Postage, Telephone, Freight, Express	1,350.18
130-139	Public Information	1,743.77
140-149	Rental of Bldgs., Equipment, etc.	652.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	140.62
160-169	Fees, Professional & Other Services	355.85
210-219	Office Supplies & Materials	407.95
220-229	Equip. Repair Parts, Supplies & Access.	6.32
230-239	Professional & Scientific Supplies & Mat.	54.55
240-259	Other Supplies & Materials	1.50
	Total	24,593.48

2496 Dept. of Natural Resources - Division of Geological Survey

001-009	Salaries, Wages, Per Diems, etc.	432,636.74
010-029	Retirement, O.A.S.I., Group Ins., etc	83,815.64
030-039	Travel & Subsistence - In State	5,215.54
040-049	Travel & Subsistence - Out of State	3,772.20
100-109	Tuition, Rewards & Awards	696.00
110-119	Postage, Telephone, Freight, Express	14,591.07
120-129	Heat, Lights, Power, Gas, Water	6,233.61
130-139	Public Information	727.49
140-149	Rental of Bldgs., Equipment, etc.	1,577.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,593.97
160-169	Fees, Professional & Other Services	34,077.96
170-179	Other Contractual Services	3,581.61
210-219	Office Supplies & Materials	28,388.61
220-229	Equip. Repair Parts, Supplies & Access.	17,924.82
230-239	Professional & Scientific Supplies & Mat.	1,551.22
240-259	Other Supplies & Materials	3,939.22
630-649	Vehicles, Machines & Equipment	10,711.61
660-669	Library Books, Text Books & Other Cap. Outlay	5,839.37
720-729	Imprest Funds Advanced to Agencies & Returned	65.08
800-809	Items Purchased for Resale	7,301.25
810-819	Taxes Paid by State Agencies	15.00
900-909	Intra-Departmental Transfers	51,500.00
	Total	724,755.51

INSURANCE & BANKING

2501 Insurance Department

001-009	Salaries, Wages, Per Diems, etc.	$ 729,623.
010-029	Retirement, O.A.S.I., Group Ins., etc	137,915.
030-039	Travel & Subsistence - In State	45,255.
040-049	Travel & Subsistence - Out of State	3,856.
100-109	Tuition, Rewards & Awards	144.
110-119	Postage, Telephone, Freight, Express	62,686.
130-139	Public Information	387.
140-149	Rental of Bldgs., Equipment, etc.	106,404.
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,785.
160-169	Fees, Professional & Other Services	16,849.
170-179	Other Contractual Services	485.
210-219	Office Supplies & Materials	19,934.
230-239	Professional & Scientific Supplies & Mat.	304.
240-259	Other Supplies & Materials	891.
630-649	Vehicles, Machines & Equipment	1,174.
	Total	1,129,698.

2502 Insurance Dept. - State Firefighters' School

001-009	Salaries, Wages, Per Diems, etc.	66,234.
010-029	Retirement, O.A.S.I., Group Ins., etc	14,029.
030-039	Travel & Subsistence - In State	4,482.
040-049	Travel & Subsistence - Out of State	1,850.
100-109	Tuition, Rewards & Awards	350.
110-119	Postage, Telephone, Freight, Express	4,950.
120-129	Heat, Lights, Power, Gas, Water	7,487.
140-149	Rental of Bldgs., Equipment, etc.	704.
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,257.
160-169	Fees, Professional & Other Services	7,311.
170-179	Other Contractual Services	45.
210-219	Office Supplies & Materials	943.
220-229	Equip. Repair Parts, Supplies & Access.	6,709.
230-239	Professional & Scientific Supplies & Mat.	1,017.
240-259	Other Supplies & Materials	2,244.
630-649	Vehicles, Machines & Equipment	2,928.
660-669	Library Books, Text Books & Other Cap. Outlay	944.
800-809	Items Purchased for Resale	127.
	Total	124,619.

tatement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2531 Public Employees' Retirement System - Admin.

00-109	Tuition, Rewards & Awards	$ 450.00
10-119	Postage, Telephone, Freight, Express	221.10
30-139	Public Information	5.59
40-149	Rental of Bldgs., Equipment, etc.	72,852.37
50-159	Repairing & Serv. Bldgs., Equip., etc.	208.04
60-169	Fees, Professional & Other Services	3,376.00
70-179	Other Contractual Services	245.00
10-219	Office Supplies & Materials	5,152.50
	Total	82,510.60

2532 Public Employees' Retirement System - Benefit Payments to Retirants Under Former System

00-319	Assistance to Needy & Pensions	423,135.12

CORRECTIONS

2551 Dept. of Corrections - Institutions

01-009	Salaries, Wages, Per Diems, etc.	10,137,028.69
10-029	Retirement, O.A.S.I., Group Ins., etc	2,077,797.35
30-039	Travel & Subsistence - In State	46,024.67
40-049	Travel & Subsistence - Out of State	37,715.20
10-119	Postage, Telephone, Freight, Express	22,627.89
20-129	Heat, Lights, Power, Gas, Water	286.85
30-139	Public Information	72.47
40-149	Rental of Bldgs., Equipment, etc.	68,535.81
50-159	Repairing & Serv. Bldgs., Equip., etc.	81,860.22
60-169	Fees, Professional & Other Services	59,354.65
70-179	Other Contractual Services	2,362.02
00-209	Maintenance & Construction Supplies & Mat.	10,844.26
10-219	Office Supplies & Materials	205,595.58
20-229	Equip. Repair Parts, Supplies & Access.	490,583.44
30-239	Professional & Scientific Supplies & Mat.	9,867.44
40-259	Other Supplies & Materials	428,766.26
10-619	Purchase of Land	188.75
20-629	Buildings & Improvements	2,073.54
30-649	Vehicles, Machines & Equipment	276,887.62
60-669	Library Books, Text Books & Other Cap. Outlay	25,332.54
10-819	Taxes Paid by State Agencies	49.00
10-929	Inter-Departmental Transfers	624,416.00
	Total	14,608,270.25

2552 Dept. of Corrections - Admin.

001-009	Salaries, Wages, Per Diems, etc.	$ 1,387,694.63
010-029	Retirement, O.A.S.I., Group Ins., etc	296,639.67
030-039	Travel & Subsistence - In State	44,283.57
040-049	Travel & Subsistence - Out of State	3,212.04
100-109	Tuition, Rewards & Awards	35,491.90
110-119	Postage, Telephone, Freight, Express	328,409.60
120-129	Heat, Lights, Power, Gas, Water	1,681,683.19
130-139	Public Information	1,640.57
140-149	Rental of Bldgs., Equipment, etc.	188,639.94
150-159	Repairing & Serv. Bldgs., Equip., etc.	77,251.01
160-169	Fees, Professional & Other Services	314,447.01
170-179	Other Contractual Services	1,311.63
210-219	Office Supplies & Materials	84,557.48
220-229	Equip. Repair Parts, Supplies & Access.	42,407.45
230-239	Professional & Scientific Supplies & Mat.	711.47
240-259	Other Supplies & Materials	3,237,208.17
630-649	Vehicles, Machines & Equipment	76,606.57
720-729	Imprest Funds Advanced to Agencies & Returned	1.56
	Total	7,802,197.46

2553 Dept. of Corrections - Community Services

001-009	Salaries, Wages, Per Diems, etc.	2,420,357.34
010-029	Retirement, O.A.S.I., Group Ins., etc	437,627.14
030-039	Travel & Subsistence - In State	143,453.79
040-049	Travel & Subsistence - Out of State	325.60
110-119	Postage, Telephone, Freight, Express	94,190.87
120-129	Heat, Lights, Power, Gas, Water	109,656.67
140-149	Rental of Bldgs., Equipment, etc.	73,827.17
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,995.75
160-169	Fees, Professional & Other Services	27,293.38
170-179	Other Contractual Services	7,315.63
210-219	Office Supplies & Materials	16,155.98
220-229	Equip. Repair Parts, Supplies & Access.	8,698.84
230-239	Professional & Scientific Supplies & Mat.	413.92
240-259	Other Supplies & Materials	100,811.29
630-649	Vehicles, Machines & Equipment	11,051.94
	Total	3,465,175.31

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2554 Dept. of Corrections - Medical Services

001-009	Salaries, Wages, Per Diems, etc.	$ 693,771.28
010-029	Retirement, O.A.S.I., Group Ins., etc	118,066.22
030-039	Travel & Subsistence - In State	1,454.13
040-049	Travel & Subsistence - Out of State	650.83
110-119	Postage, Telephone, Freight, Express	800.02
120-129	Heat, Lights, Power, Gas, Water	346.50
130-139	Public Information	2.12
140-149	Rental of Bldgs., Equipment, etc.	6,550.22
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,523.72
160-169	Fees, Professional & Other Services	212,577.22
170-179	Other Contractual Services	540.47
210-219	Office Supplies & Materials	1,672.10
220-229	Equip. Repair Parts, Supplies & Access.	8,128.39
230-239	Professional & Scientific Supplies & Mat.	221,342.85
240-259	Other Supplies & Materials	4,433.82
	Total	1,285,859.89

2557 County Jail Housing Costs

160-169	Fees, Professional & Other Services	4,152,104.58

2571 Dept. of Youth Services (at Columbia & Oakley)

001-009	Salaries, Wages, Per Diems, etc.	4,485,614.10
010-029	Retirement, O.A.S.I., Group Ins., etc	907,227.49
030-039	Travel & Subsistence - In State	86,150.62
040-049	Travel & Subsistence - Out of State	1,733.61
100-109	Tuition, Rewards & Awards	34.75
110-119	Postage, Telephone, Freight, Express	42,898.61
120-129	Heat, Lights, Power, Gas, Water	273,524.43
130-139	Public Information	303.42
140-149	Rental of Bldgs., Equipment, etc.	35,188.45
150-159	Repairing & Serv. Bldgs., Equip., etc.	22,895.92
160-169	Fees, Professional & Other Services	162,230.82
170-179	Other Contractual Services	3,409.82
200-209	Maintenance & Construction Supplies & Mat.	6,935.06
210-219	Office Supplies & Materials	34,644.09
220-229	Equip. Repair Parts, Supplies & Access.	77,615.22
230-239	Professional & Scientific Supplies & Mat.	13,428.32
240-259	Other Supplies & Materials	297,009.43
630-649	Vehicles, Machines & Equipment	54,168.95
660-669	Library Books, Text Books & Other Cap. Outlay	6,646.48
720-729	Imprest Funds Advanced to Agencies & Returned	71.88
810-819	Taxes Paid by State Agencies	42.50
	Total	6,511,773.97

INTER-DEPARTMENTAL SERVICE AGENCIES

2601 Central Data Processing Authority

001-009	Salaries, Wages, Per Diems, etc.	$ 132,514.94
010-029	Retirement, O.A.S.I., Group Ins., etc	21,864.90
030-039	Travel & Subsistence - In State	4,069.59
040-049	Travel & Subsistence - Out of State	11,705.86
100-109	Tuition, Rewards & Awards	3,900.00
110-119	Postage, Telephone, Freight, Express	6,984.33
140-149	Rental of Bldgs., Equipment, etc.	35,569.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	755.50
160-169	Fees, Professional & Other Services	42,957.38
170-179	Other Contractual Services	6,083.35
210-219	Office Supplies & Materials	1,621.14
230-239	Professional & Scientific Supplies & Mat.	27.70
240-259	Other Supplies & Materials	29.27
720-729	Imprest Funds Advanced to Agencies & Returned	10.28
	Total	268,093.53

2621 National Guard - Aircraft Pool

001-009	Salaries, Wages, Per Diems, etc.	101,223.96
010-029	Retirement, O.A.S.I., Group Ins., etc	21,785.73
030-039	Travel & Subsistence - In State	2,416.54
040-049	Travel & Subsistence - Out of State	6,186.51
110-119	Postage, Telephone, Freight, Express	3,054.44
130-139	Public Information	412.94
140-149	Rental of Bldgs., Equipment, etc.	15,608.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	115,100.05
160-169	Fees, Professional & Other Services	13,027.86
170-179	Other Contractual Services	16,996.76
210-219	Office Supplies & Materials	185.93
220-229	Equip. Repair Parts, Supplies & Access.	131,359.18
240-259	Other Supplies & Materials	62.15
630-649	Vehicles, Machines & Equipment	4,350.00
900-909	Intra-Departmental Transfers	308,316.00
	Total	740,086.75

2645 Archives and History - Records Management

001-009	Salaries, Wages, Per Diems, etc.	112,689.47
010-029	Retirement, O.A.S.I., Group Ins., etc	22,688.73
100-109	Tuition, Rewards & Awards	396.00
110-119	Postage, Telephone, Freight, Express	2,978.96
120-129	Heat, Lights, Power, Gas, Water	12,187.49

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

130-139	Public Information	$ 23.34
140-149	Rental of Bldgs., Equipment, etc.	25,976.71
150-159	Repairing & Serv. Bldgs., Equip., etc.	21,690.82
160-169	Fees, Professional & Other Services	10,535.06
210-219	Office Supplies & Materials	1,525.60
220-229	Equip. Repair Parts, Supplies & Access.	226.89
230-239	Professional & Scientific Supplies & Mat.	3,413.09
240-259	Other Supplies & Materials	278.40
620-629	Buildings & Improvements	1,200.00
810-819	Taxes Paid by State Agencies	2.50
	Total	215,813.06

SOCIAL WELFARE

2651 Dept. of Public Welfare - Admin.

001-009	Salaries, Wages, Per Diems, etc.	2,659,397.76
010-029	Retirement, O.A.S.I., Group Ins., etc	490,190.85
030-039	Travel & Subsistence - In State	190,791.17
040-049	Travel & Subsistence - Out of State	24,553.10
100-109	Tuition, Rewards & Awards	689.00
110-119	Postage, Telephone, Freight, Express	504,775.55
120-129	Heat, Lights, Power, Gas, Water	93,902.73
130-139	Public Information	482.53
140-149	Rental of Bldgs., Equipment, etc.	640,551.92
150-159	Repairing & Serv. Bldgs., Equip., etc.	97,209.42
160-169	Fees, Professional & Other Services	220,914.08
170-17	Other Contractual Services	8,458.39
210-219	Office Supplies & Materials	311,696.06
220-229	Equip. Repair Parts, Supplies & Access.	2,524.14
230-239	Professional & Scientific Supplies & Mat.	3,792.07
240-259	Other Supplies & Materials	19,159.08
420-439	Apportionments to Counties	78,464.81
530-539	Payment of Injudgements	300.00
630-649	Vehicles, Machines & Equipment	17,005.03
810-819	Taxes Paid by State Agencies	2.50
	Total	5,364,860.19

2652 Dept. of Public Welfare - Purchase of Services

900-909	Intra-Departmental Transfers	11,442.77
910-929	Inter-Departmental Transfers	100,824.87
	Total	112,267.64

2654 Dept. of Public Welfare - Assistance Payments

001-009	Salaries, Wages, Per Diems, etc.	$ 2,077,566.82
010-029	Retirement, O.A.S.I., Group Ins., etc	443,086.73
030-039	Travel & Subsistence - In State	32,933.97
040-049	Travel & Subsistence - Out of State	4,572.08
110-119	Postage, Telephone, Freight, Express	162,162.75
120-129	Heat, Lights, Power, Gas, Water	361.46
140-149	Rental of Bldgs., Equipment, etc.	24,699.31
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,394.65
160-169	Fees, Professional & Other Services	51,266.39
170-179	Other Contractual Services	1,301.78
210-219	Office Supplies & Materials	8,524.57
240-259	Other Supplies & Materials	78.94
	Total	2,807,949.45

2655 Dept. of Public Welfare - Child Support

001-009	Salaries, Wages, Per Diems, etc.	98,466.11
010-029	Retirement, O.A.S.I., Group Ins., etc	29,125.46
030-039	Travel & Subsistence - In State	82,443.54
040-049	Travel & Subsistence - Out of State	1,798.55
110-119	Postage, Telephone, Freight, Express	35,829.01
120-129	Heat, Lights, Power, Gas, Water	395.62
140-149	Rental of Bldgs., Equipment, etc.	28,500.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,801.30
160-169	Fees, Professional & Other Services	45,853.40
170-179	Other Contractual Services	317.00
210-219	Office Supplies & Materials	11,162.39
240-259	Other Supplies & Materials	75.22
930-939	Refunds - Outside	429.55
	Total	336,197.55

2656 Dept. of Public Welfare - Training

001-009	Salaries, Wages, Per Diems, etc.	133,496.18
010-029	Retirement, O.A.S.I., Group Ins., etc	30,623.16
030-039	Travel & Subsistence - In State	10,373.73
040-049	Travel & Subsistence - Out of State	161.25
140-149	Rental of Bldgs., Equipment, etc.	30,952.27
210-219	Office Supplies & Materials	7.75
240-259	Other Supplies & Materials	5.42
660-669	Library Books, Text Books & Other Cap. Outlay	200.94
900-909	Intra-Departmental Transfers	92,732.26
	Total	298,552.96

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2657 Dept. of Public Welfare - Food Stamp Program

001-009	Salaries, Wages, Per Diems, etc.	$ 3,945,343.74
010-029	Retirement, O.A.S.I., Group Ins., etc	797,073.24
030-039	Travel & Subsistence - In State	84,453.20
040-049	Travel & Subsistence - Out of State	1,733.36
110-119	Postage, Telephone, Freight, Express	639,945.89
120-129	Heat, Lights, Power, Gas, Water	30,852.91
130-139	Public Information	7.93
140-149	Rental of Bldgs., Equipment, etc.	47,775.51
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,849.17
160-169	Fees, Professional & Other Services	27,797.36
170-179	Other Contractual Services	934.26
210-219	Office Supplies & Materials	82,574.77
230-239	Professional & Scientific Supplies & Mat.	36.38
240-259	Other Supplies & Materials	6,649.98
630-649	Vehicles, Machines & Equipment	278.21
900-909	Intra-Departmental Transfers	95,378.83
910-929	Inter-Departmental Transfers	508.00
	Total	5,781,192.74

2658 Dept. of Public Welfare - Social Services

001-009	Salaries, Wages, Per Diems, etc.	552,910.84
010-029	Retirement, O.A.S.I., Group Ins., etc	140,106.46
030-039	Travel & Subsistence - In State	311,698.07
040-049	Travel & Subsistence - Out of State	5,955.05
110-119	Postage, Telephone, Freight, Express	147,879.58
120-129	Heat, Lights, Power, Gas, Water	4,350.92
130-139	Public Information	1,025.29
140-149	Rental of Bldgs., Equipment, etc.	82,606.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,812.94
160-169	Fees, Professional & Other Services	199,534.52
170-179	Other Contractual Services	2,925.25
210-219	Office Supplies & Materials	4,879.85
230-239	Professional & Scientific Supplies & Mat.	1,772.27
240-259	Other Supplies & Materials	11,447.90
630-649	Vehicles, Machines & Equipment	7,500.55
900-909	Intra-Departmental Transfers	286,933.25
910-929	Inter-Departmental Transfers	250.40
	Total	1,770,589.57

2659 Dept. of Public Welfare - Work Incentive Program (W.I.N.)

001-009	Salaries, Wages, Per Diems, etc.	51,734.01
010-029	Retirement, O.A.S.I., Group Ins., etc	11,914.88
030-039	Travel & Subsistence - In State	$ 4,068.26
140-149	Rental of Bldgs., Equipment, etc.	9,625.57
900-909	Intra-Departmental Transfers	1,465.86
	Total	78,808.58

2660 Dept. of Public Welfare - Client Payments

300-319	Assistance to Needy & Pensions	14,279,482.79
910-929	Inter-Departmental Transfers	1,000,000.00
	Total	15,279,482.79

2681 Old Ladies' Home and Old Men's Home

460-469	Grants to State Agencies & Institutions	40,000.00

2685 Kings Daughters Rescue Home (at Natchez)

470-479	Grants to Non-Governmental Institutions	10,000.00

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

2701 National Guard

001-009	Salaries, Wages, Per Diems, etc.	753,444.61
010-029	Retirement, O.A.S.I., Group Ins., etc	138,604.21
030-039	Travel & Subsistence - In State	3,885.13
040-049	Travel & Subsistence - Out of State	2,435.35
110-119	Postage, Telephone, Freight, Express	40,778.67
120-129	Heat, Lights, Power, Gas, Water	31,317.57
130-139	Public Information	116.69
140-149	Rental of Bldgs., Equipment, etc.	17,957.27
150-159	Repairing & Serv. Bldgs., Equip., etc.	190,807.36
160-169	Fees, Professional & Other Services	23,533.03
170-179	Other Contractual Services	373,714.68
200-209	Maintenance & Construction Supplies & Mat.	135.09
210-219	Office Supplies & Materials	40,950.52
220-229	Equip. Repair Parts, Supplies & Access.	18,879.85
230-239	Professional & Scientific Supplies & Mat.	4,076.96
240-259	Other Supplies & Materials	13,032.91
470-479	Grants to Non-Governmental Institutions	37,500.00
720-729	Imprest Funds Advanced to Agencies & Returned	2,000.00
810-819	Taxes Paid by State Agencies	25.00
910-929	Inter-Departmental Transfers	293,748.00
930-939	Refunds - Outside	1,581.00
	Total	1,988,523.90

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2702 National Guard - Armory Constr. & Maintenance

110-119	Postage, Telephone, Freight, Express	$ 21.42
130-139	Public Information	1,705.11
140-149	Rental of Bldgs., Equipment, etc.	60,520.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	401,058.08
160-169	Fees, Professional & Other Services	29,296.92
200-209	Maintenance & Construction Supplies & Mat.	3,999.36
220-229	Equip. Repair Parts, Supplies & Access.	34.50
230-239	Professional & Scientific Supplies & Mat.	32.14
240-259	Other Supplies & Materials	21,093.18
620-629	Buildings & Improvements	250,450.56
630-649	Vehicles, Machines & Equipment	1,999.68
	Total	770,210.95

2704 National Guard - Armory Construction (Nettleton) Reappropriation

620-629	Buildings & Improvements	225,000.00

2708 National Guard - Education Assistance

001-009	Salaries, Wages, Per Diems, etc.	10,529.14
010-029	Retirement, O.A.S.I., Group Ins., etc	2,230.83
100-109	Tuition, Rewards & Awards	391,805.60
160-169	Fees, Professional & Other Services	1,450.00
	Total	406,015.57

2711 Dept. of Public Safety - Highway Safety Patrol

001-009	Salaries, Wages, Per Diems, etc.	14,219,726.95
010-029	Retirement, O.A.S.I., Group Ins., etc	4,764,530.83
030-039	Travel & Subsistence - In State	30,214.67
040-049	Travel & Subsistence - Out of State	48,123.31
100-109	Tuition, Rewards & Awards	68,367.00
110-119	Postage, Telephone, Freight, Express	812,425.08
120-129	Heat, Lights, Power, Gas, Water	256,469.36
130-139	Public Information	4,751.63
140-149	Rental of Bldgs., Equipment, etc.	240,437.41
150-159	Repairing & Serv. Bldgs., Equip., etc.	462,009.90
160-169	Fees, Professional & Other Services	245,371.31
170-179	Other Contractual Services	108,444.90
210-219	Office Supplies & Materials	278,217.19
220-229	Equip. Repair Parts, Supplies & Access.	1,901,169.25
230-239	Professional & Scientific Supplies & Mat.	82,670.55
240-259	Other Supplies & Materials	448,054.11
630-649	Vehicles, Machines & Equipment	1,787,782.30
720-729	Imprest Funds Advanced to Agencies & Returned	$ 824.62
810-819	Taxes Paid by State Agencies	1,178.33
	Total	25,760,768.70

2713 Dept. of Public Safety - Crime Laboratory

001-009	Salaries, Wages, Per Diems, etc.	611,854.81
010-029	Retirement, O.A.S.I., Group Ins., etc	118,836.40
030-039	Travel & Subsistence - In State	1,159.54
040-049	Travel & Subsistence - Out of State	4,822.63
100-109	Tuition, Rewards & Awards	4,361.00
110-119	Postage, Telephone, Freight, Express	43,984.08
120-129	Heat, Lights, Power, Gas, Water	46,944.96
130-139	Public Information	12.79
140-149	Rental of Bldgs., Equipment, etc.	36,639.20
150-159	Repairing & Serv. Bldgs., Equip., etc.	32,534.32
160-169	Fees, Professional & Other Services	47,768.91
170-179	Other Contractual Services	4,337.39
210-219	Office Supplies & Materials	12,534.22
220-229	Equip. Repair Parts, Supplies & Access.	22,331.54
230-239	Professional & Scientific Supplies & Mat.	77,739.44
240-259	Other Supplies & Materials	20,687.64
630-649	Vehicles, Machines & Equipment	72,924.19
720-729	Imprest Funds Advanced to Agencies & Returned	97.60
810-819	Taxes Paid by State Agencies	122.01
	Total	1,159,692.67

2714 Dept. of Public Safety - Law Enforcement Training Academy

001-009	Salaries, Wages, Per Diems, etc.	253,199.00
010-029	Retirement, O.A.S.I., Group Ins., etc	67,201.65
040-049	Travel & Subsistence - Out of State	260.00
100-109	Tuition, Rewards & Awards	386.00
110-119	Postage, Telephone, Freight, Express	8,728.11
120-129	Heat, Lights, Power, Gas, Water	50,871.47
140-149	Rental of Bldgs., Equipment, etc.	351.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,464.23
160-169	Fees, Professional & Other Services	4,432.32
170-179	Other Contractual Services	10,855.31
210-219	Office Supplies & Materials	12,432.17
220-229	Equip. Repair Parts, Supplies & Access.	16,505.60
230-239	Professional & Scientific Supplies & Mat.	1,180.16
240-259	Other Supplies & Materials	118,451.88
630-649	Vehicles, Machines & Equipment	9,044.43
660-669	Library Books, Text Books & Other Cap. Outlay	2,380.00
720-729	Imprest Funds Advanced to Agencies & Returned	6.69
	Total	569,750.52

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2718 Dept. of Public Safety - Bureau of Narcotics & Drugs

001-009	Salaries, Wages, Per Diems, etc.	$ 1,362,326.17
010-029	Retirement, O.A.S.I., Group Ins., etc	254,434.80
030-039	Travel & Subsistence - In State	48,382.52
040-049	Travel & Subsistence - Out of State	20,166.26
100-109	Tuition, Rewards & Awards	6,743.00
110-119	Postage, Telephone, Freight, Express	124,912.09
120-129	Heat, Lights, Power, Gas, Water	11,230.12
130-139	Public Information	187.88
140-149	Rental of Bldgs., Equipment, etc.	116,866.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	58,007.18
160-169	Fees, Professional & Other Services	161,888.92
170-179	Other Contractual Services	18,897.64
210-219	Office Supplies & Materials	26,562.25
220-229	Equip. Repair Parts, Supplies & Access.	151,403.82
230-239	Professional & Scientific Supplies & Mat.	16,039.28
240-259	Other Supplies & Materials	60,796.08
630-649	Vehicles, Machines & Equipment	217,192.48
660-669	Library Books, Text Books & Other Cap. Outlay	2,655.87
720-729	Imprest Funds Advanced to Agencies & Returned	417,963.42
810-819	Taxes Paid by State Agencies	1,295.19
	Total	3,077,951.22

2721 Emergency Management - Admin.

001-009	Salaries, Wages, Per Diems, etc.	339,366.65
010-029	Retirement, O.A.S.I., Group Ins., etc	67,578.50
030-039	Travel & Subsistence - In State	4,570.55
040-049	Travel & Subsistence - Out of State	7,547.79
110-119	Postage, Telephone, Freight, Express	23,443.77
130-139	Public Information	47.93
140-149	Rental of Bldgs., Equipment, etc.	7,325.77
150-159	Repairing & Serv. Bldgs., Equip., etc.	16,705.04
160-169	Fees, Professional & Other Services	7,473.22
170-179	Other Contractual Services	834.00
210-219	Office Supplies & Materials	8,489.24
220-229	Equip. Repair Parts, Supplies & Access.	8,259.49
230-239	Professional & Scientific Supplies & Mat.	886.10
240-259	Other Supplies & Materials	6,547.64
630-649	Vehicles, Machines & Equipment	17,162.56
720-729	Imprest Funds Advanced to Agencies & Returned	7.83
810-819	Taxes Paid by State Agencies	32.98
900-909	Intra-Departmental Transfers	5,176.89
	Total	521,455.95

2731 Veterans' Affairs Board

001-009	Salaries, Wages, Per Diems, etc.	$ 301,569.66
010-029	Retirement, O.A.S.I., Group Ins., etc	57,048.19
030-039	Travel & Subsistence - In State	15,802.50
040-049	Travel & Subsistence - Out of State	2,778.01
110-119	Postage, Telephone, Freight, Express	13,205.99
140-149	Rental of Bldgs., Equipment, etc.	47,306.51
150-159	Repairing & Serv. Bldgs., Equip., etc.	871.13
160-169	Fees, Professional & Other Services	2,637.00
170-179	Other Contractual Services	454.00
210-219	Office Supplies & Materials	7,965.61
220-229	Equip. Repair Parts, Supplies & Access.	210.90
240-259	Other Supplies & Materials	225.80
630-649	Vehicles, Machines & Equipment	465.21
	Total	450,540.51

2742 Board of Law Enforcement Standards & Training

001-009	Salaries, Wages, Per Diems, etc.	19,581.69
010-029	Retirement, O.A.S.I., Group Ins., etc	3,401.16
030-039	Travel & Subsistence - In State	1,617.07
110-119	Postage, Telephone, Freight, Express	1,819.12
120-129	Heat, Lights, Power, Gas, Water	38.18
130-139	Public Information	68.76
140-149	Rental of Bldgs., Equipment, etc.	1,098.72
160-169	Fees, Professional & Other Services	5,314.75
170-179	Other Contractual Services	50.00
210-219	Office Supplies & Materials	1,753.40
240-259	Other Supplies & Materials	301.10
440-459	Apportionments to Municipalities	116,095.70
460-469	Grants to State Agencies & Institutions	142,205.86
	Total	293,345.51

LOCAL ASSISTANCE

2751 Homestead Exemption Tax Loss Reimbursement

400-419	School Apportionments	13,756,510.15
420-439	Apportionments to Counties	32,036,208.00
440-459	Apportionments to Municipalities	4,467,674.11
	Total	50,260,392.26

2786 Utilities to Hazardous Waste Sites

460-469	Grants to State Agencies & Institutions	300,000.00

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	2791 State Share of Co. Tax Assessors' Salaries	
001-009	Salaries, Wages, Per Diems, etc.	$ 152,016.62
	2792 State Share of Co. Tax Assessors' Conference Exp.	
030-039	Travel & Subsistence - In State	26,594.34
140-149	Rental of Bldgs., Equipment, etc.	958.04
160-169	Fees, Professional & Other Services	60.00
240-259	Other Supplies & Materials	480.00
630-649	Vehicles, Machines & Equipment	50.00
	Total	28,142.38
	2794 Dept. of Natural Resources - Bureau of Pollution Control - Grants	
160-169	Fees, Professional & Other Services	1,300.00
420-439	Apportionments to Counties	310,305.00
440-459	Apportionments to Municipalities	1,776,887.00
	Total	2,088,492.00
	2795 General Municipal Aid	
440-459	Apportionments to Municipalities	750,000.00
	2797 Flood of 1979 Grants	
460-469	Grants to State Agencies & Institutions	504,520.00
910-929	Inter-Departmental Transfers	474,034.02
	Total	978,554.02
	2798 Budget Comm. - Hurricane Frederic 1979	
460-469	Grants to State Agencies & Institutions	3,851,567.27
	2799 Budget Comm. - Disaster Relief	
460-469	Grants to State Agencies & Institutions	34,825.53
	MOTOR VEHICLE & OTHER REGULATORY AGENCIES	
	2806 Motor Vehicle Comptroller - License Tag Div.	
110-119	Postage, Telephone, Freight, Express	866.70
130-139	Public Information	233.27
240-259	Other Supplies & Materials	2,092,555.24
	Total	2,093,655.21

	2815 Miss. Energy & Transportation Board	
470-479	Grants to Non-Governmental Institutions	$ 851,325.32
910-929	Inter-Departmental Transfers	29,545.00
	Total	880,870.32
	2821 Aeronautics Commission	
160-169	Fees, Professional & Other Services	50,000.00
470-479	Grants to Non-Governmental Institutions	19,984.35
	Total	69,984.35
	2830 Board of Energy and Transportation	
001-009	Salaries, Wages, Per Diems, etc.	333,206.45
010-029	Retirement, O.A.S.I., Group Ins., etc	59,187.28
030-039	Travel & Subsistence - In State	6,285.72
040-049	Travel & Subsistence - Out of State	6,855.79
110-119	Postage, Telephone, Freight, Express	518.90
120-129	Heat, Lights, Power, Gas, Water	2,034.61
130-139	Public Information	22.25
140-149	Rental of Bldgs., Equipment, etc.	66,369.20
160-169	Fees, Professional & Other Services	265,174.78
170-179	Other Contractual Services	156.00
210-219	Office Supplies & Materials	2,512.15
220-229	Equip. Repair Parts, Supplies & Access.	22.40
230-239	Professional & Scientific Supplies & Mat.	80.75
240-259	Other Supplies & Materials	321.66
660-669	Library Books, Text Books & Other Cap. Outlay	41.35
720-729	Imprest Funds Advanced to Agencies & Returned	60.20
810-819	Taxes Paid by State Agencies	92.00
900-909	Intra-Departmental Transfers	156,389.00
	Total	899,330.58
	2853 Privilege, Ad Valorem & Excise Tax Refunds	
930-939	Refunds - Outside	999,677.13
	2854 Income Tax Refunds	
930-939	Refunds - Outside	3,999,988.47
	2857 Income Tax Refunds - Additional Appropriation	
930-939	Refunds - Outside	39,953,294.05

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2865 Arts Commission

001-009	Salaries, Wages, Per Diems, etc.	$ 79,276.43
010-029	Retirement, O.A.S.I., Group Ins., etc	14,378.51
030-039	Travel & Subsistence - In State	7,195.24
040-049	Travel & Subsistence - Out of State	7,180.72
110-119	Postage, Telephone, Freight, Express	6,395.50
140-149	Rental of Bldgs., Equipment, etc.	13,155.45
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,946.00
160-169	Fees, Professional & Other Services	10,509.88
170-179	Other Contractual Services	2,314.40
210-219	Office Supplies & Materials	3,590.68
220-229	Equip. Repair Parts, Supplies & Access.	274.62
230-239	Professional & Scientific Supplies & Mat.	24.79
240-259	Other Supplies & Materials	45.95
400-419	School Apportionments	4,516.00
460-469	Grants to State Agencies & Institutions	13,243.00
470-479	Grants to Non-Governmental Institutions	264,782.53
480-489	Grants to Individuals	10,181.50
630-649	Vehicles, Machines & Equipment	810.00
	Total	439,821.20

2891 State Tax Comm. - Alcoholic Bev. Control Div.

001-009	Salaries, Wages, Per Diems, etc.	1,717,179.78
010-029	Retirement, O.A.S.I., Group Ins., etc	384,508.67
030-039	Travel & Subsistence - In State	41,259.10
040-049	Travel & Subsistence - Out of State	5,222.36
100-109	Tuition, Rewards & Awards	4,400.00
110-119	Postage, Telephone, Freight, Express	123,936.15
120-129	Heat, Lights, Power, Gas, Water	51,262.34
130-139	Public Information	156.36
140-149	Rental of Bldgs., Equipment, etc.	186,473.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	21,498.53
160-169	Fees, Professional & Other Services	102,153.93
170-179	Other Contractual Services	3,050.14
200-209	Maintenance & Construction Supplies & Mat.	32.05
210-219	Office Supplies & Materials	55,495.89
220-229	Equip. Repair Parts, Supplies & Access.	101,200.10
230-239	Professional & Scientific Supplies & Mat.	590.33
240-259	Other Supplies & Materials	82,004.24
630-649	Vehicles, Machines & Equipment	195,207.84
720-729	Imprest Funds Advanced to Agencies & Returned	1,065.68
810-819	Taxes Paid by State Agencies	295.25
910-929	Inter-Departmental Transfers	14,810.25
	Total	3,091,801.99

PUBLIC WORKS

2901 Building Commission - Admin.

001-009	Salaries, Wages, Per Diems, etc.	$ 510,868.88
010-029	Retirement, O.A.S.I., Group Ins., etc	92,796.63
030-039	Travel & Subsistence - In State	56,376.79
040-049	Travel & Subsistence - Out of State	2,112.41
100-109	Tuition, Rewards & Awards	332.55
110-119	Postage, Telephone, Freight, Express	23,391.36
140-149	Rental of Bldgs., Equipment, etc.	96,522.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,745.23
160-169	Fees, Professional & Other Services	27,704.65
170-179	Other Contractual Services	630.00
210-219	Office Supplies & Materials	20,857.59
220-229	Equip. Repair Parts, Supplies & Access.	1,754.31
240-259	Other Supplies & Materials	4,247.53
630-649	Vehicles, Machines & Equipment	2,567.45
	Total	845,907.59

2902 Building Commission - Capitol Improvements and/or Repairs

160-169	Fees, Professional & Other Services	1,222.00
460-469	Grants to State Agencies & Institutions	205,850.00
620-629	Buildings & Improvements	811,747.35
630-649	Vehicles, Machines & Equipment	1,833,463.70
930-939	Refunds - Outside	19,070.22
	Total	2,871,353.27

2905 Building Commission - Repairs

160-169	Fees, Professional & Other Services	3,090.00
240-259	Other Supplies & Materials	182.88
400-419	School Apportionments	957,868.59
460-469	Grants to State Agencies & Institutions	320,268.94
620-629	Buildings & Improvements	4,483,539.65
	Total	5,764,950.06

2906 Building Commission - Repairs ('81 Legislative Appropriation)

160-169	Fees, Professional & Other Services	42,731.27
460-469	Grants to State Agencies & Institutions	408,075.83
620-629	Buildings & Improvements	1,452,745.71
630-649	Vehicles, Machines & Equipment	70,672.56
910-929	Inter-Departmental Transfers	4,356.52
960-969	Revolving Funds	47,689.73
	Total	2,026,271.62

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

2907 Building Comm. - Repairs (Reappropriation)

140-149	Rental of Bldgs., Equipment, etc.	$ 1,567.67
150-159	Repairing & Serv. Bldgs., Equip., etc.	989.68
160-169	Fees, Professional & Other Services	11,493.93
240-259	Other Supplies & Materials	1,261.81
400-419	School Apportionments	8,687.96
460-469	Grants to State Agencies & Institutions	301,022.74
620-629	Buildings & Improvements	2,925,629.40
630-649	Vehicles, Machines & Equipment	99,388.87
930-939	Refunds - Outside	479.98
	Total	3,350,522.04

2914 Building Commission - Renovation - Robert E. Lee Building

620-629	Buildings & Improvements	6,396.30

2915 Building Commission - Corrections - Facilities of Incarceration

160-169	Fees, Professional & Other Services	56,049.88
210-219	Office Supplies & Materials	467.53
620-629	Buildings & Improvements	13,473.75
	Total	69,991.16

2933 Educational Finance Comm. - Admin.

001-009	Salaries, Wages, Per Diems, etc.	112,926.58
010-029	Retirement, O.A.S.I., Group Ins., etc	18,053.06
030-039	Travel & Subsistence - In State	21,513.85
110-119	Postage, Telephone, Freight, Express	4,321.53
140-149	Rental of Bldgs., Equipment, etc.	16,308.83
150-159	Repairing & Serv. Bldgs., Equip., etc.	954.70
160-169	Fees, Professional & Other Services	4,963.50
170-179	Other Contractual Services	1,675.00
210-219	Office Supplies & Materials	3,316.38
240-259	Other Supplies & Materials	30.00
630-649	Vehicles, Machines & Equipment	1,941.08
	Total	186,004.51

2941 Highway Department - General

900-909	Intra-Departmental Transfers	60,000.00

2943 Highway Dept. - Multi-State Transportation

910-929	Inter-Departmental Transfers	$ 20,000.00

DEBT SERVICE

2951 General Fund Obligation Bonds & Interest

500-519	Payment of Indebtedness & Interest	11,469,380.50

2953 Bank Service Charges on Bonds & Interest Coupons

500-519	Payment of Indebtedness & Interest	7,959.73

2957 Bonds & Interest - Chandler Securities

500-519	Payment of Indebtedness & Interest	1,300.00

2965 Highway Bonds & Interest - 16th Series

500-519	Payment of Indebtedness & Interest	10,787.50

OPERATIONS
SPECIAL FUNDS

Including
Expenditure Statements
of
Individual Departments
and Agencies

Receipts and Expenditures
Comparisons

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL REVENUES				
	001-099 TAXES				
	001-041 TAX COMMISSION				
006	Gas Severance Tax (To Counties)	$ 16,333,543.79	$ 10,712,691.32	$ 5,620,852.47	52.47
009	Income Tax (Special Tax Refund Account)	47,091,835.88	41,277,326.00	5,814,509.88	14.09
013	Oil Severance Tax (To Counties)	7,934,099.76	7,420,002.64	514,097.12	6.93
016	Sales Tax (To State Aid Roads I)	37,254,057.54	34,218,160.25	3,035,897.29	8.87
017	Sales Tax (To Public School Building)	12,000,000.00	12,000,000.00		
018	Sales Tax (To Municipalities)	101,487,713.79	95,813,746.71	5,673,967.08	5.92
019	Sales Tax (To State Aid Roads II)	6,733,026.60	6,784,093.07	(51,066.47)	(0.75)
020	Sales Tax (To Highway Department)	42,000,000.00	42,000,000.00		
025	Timber Severance Tax (To Counties)	503,324.32	611,623.74	(108,299.42)	(17.71)
026	Timber Severance Tax (To Forestry Commission)	1,407,088.33	1,069,775.27	337,313.06	31.53
027	Tobacco Tax	5,000,000.00	4,999,950.00	50.00	
029	Special County and/or Municipal Tax	3,888,693.09	3,319,308.03	569,385.06	17.15
032	Liquor Surcharge Tax	1,300,967.20		1,300,967.20	
033	Dept. of Mental Health - Alcohol & Drug Abuse	2,451,696.63	2,737,484.82	(285,788.19)	(10.44)
035	Railroad Track Mileage Tax	174,735.92	175,960.66	(1,224.74)	(0.70)
040	Advalorem Tax - Current Year	283,545.85	261,672.55	21,873.30	8.36
041	Advalorem Tax - Prior Year		31.68	(31.68)	
		285,844,328.70	263,401,826.74	22,442,501.96	8.52
	042-049 AUDITOR OF PUBLIC ACCOUNTS				
044	Forest Acreage Tax	286,861.89	286,867.12	(5.23)	
	050-059 INSURANCE DEPARTMENT				
051	Ins. Premium Tax (Municipal Fire Protection)	4,450,000.00	4,450,000.00		
052	Ins. Premium Tax (County Fire Protection)	1,637,356.50	1,637,356.50		
		6,087,356.50	6,087,356.50	0.00	
	060-089 MOTOR VEHICLE DIVISION OF STATE TAX COMMISSION				
060	Gasoline Tax (Motor Vehicle Comp. Adminis.)		6,571,254.63	(6,571,254.63)	
061	Gasoline Tax (Highways)		710,747.18	(710,747.18)	
062	Gasoline Tax (Highway Bonds & Interest)	27,666,521.68	27,818,240.40	(151,718.72)	(0.55)
063	Gasoline Tax (To Municipalities)	1,387,619.31	1,424,798.55	(37,179.24)	(2.61)
064	Gasoline Tax (To Counties)	19,081,859.95	31,333,373.27	(12,251,513.32)	(39.10)
065	Gasoline Tax (Aeronautics Commission)	141,494.76	172,971.93	(31,477.17)	(18.20)
066	Gasoline Tax (Boat & Water Safety)	500,000.00	375,000.00	125,000.00	33.33
067	Gasoline Tax (1¢) (Highways)	10,340,980.67	11,445,213.38	(1,104,232.71)	(9.65)
068	Gasoline Tax (Top 20%) (Highways)	19,355,008.30	20,854,140.29	(1,499,131.99)	(7.19)
069	Gasoline Tax (Additional 1¢ Tax)	10,340,980.67	11,445,213.38	(1,104,232.71)	(9.65)

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
070	Motor Fuel Decal Law Tax	$ 4,306,785.40	$ 4,073,840.50	$ 232,944.90	5.72
074	Gasoline Use Tax (State Aid Roads)	1,017,131.50	1,606,757.03	(589,625.53)	(36.70)
075	Lubricating Oil Tax (State Aid Roads)	995,784.36	1,091,617.76	(95,833.40)	(8.78)
076	Truck & Bus Privilege Apportionment	5,320,557.83		5,320,557.83	
077	Truck & Bus Privilege Tax (M.V.C. Admin.)		2,816,251.99	(2,816,251.99)	
078	Truck & Bus Privilege Tax (To Counties)	3,732,403.11	3,732,403.11		
079	Passenger Coach Tax (Municipalities)	35,164.19	24,300.15	10,864.04	44.71
080	Truck & Bus Privilege Tax (Highway Department)	19,445,199.38	12,958,888.63	6,486,310.75	50.05
084	Automobile Title Revenue		1,551,577.00	(1,551,577.00)	
085	Telecommunication Title Fees	1,076,933.07	1,152,552.02	(75,618.95)	(6.56)
		124,744,424.18	141,159,141.20	(16,414,717.02)	(11.63)
	TOTAL TAXES	416,962,971.27	410,935,191.56	6,027,779.71	1.47
	100-199 LICENSES, FEES AND PERMITS				
	100-109 DEPARTMENT OF AGRICULTURE AND COMMERCE				
102	Seed & Grain Fees & Permits	91,381.30	88,778.00	2,603.30	2.93
103	Meat Licenses, Fees & Permits	1,980.00	1,745.00	235.00	13.47
109	Other Licenses, Fees & Permits	50,612.16	58,921.71	(8,309.55)	(14.10)
		143,973.46	149,444.71	(5,471.25)	(3.66)
	110-114 HIGHWAY SAFETY PATROL				
113	Safety Responsibility Fees	30.00	2,196.50	(2,166.50)	(98.63)
114	Other Highway Safety Patrol Fees		7,200.00	(7,200.00)	
		30.00	9,396.50	(9,366.50)	(99.68)
	115-119 INSURANCE DEPARTMENT AND INSURANCE COMMISSION				
115	Insurance Commission Assessments	233,115.55	205,809.44	27,306.11	13.27
117	Fire Marshal Fees (Firefighters' School Fund)	374,060.40	335,660.24	38,400.16	11.44
		607,175.95	541,469.68	65,706.27	12.13
	120-124 SECRETARY OF STATE				
120	Domestic Charter Fees	20,048.40	20,691.50	(643.10)	(3.11)
121	Foreign Charter Fees	30,374.10	23,639.15	6,734.95	28.49
122	Corporation Annual Report Fees	24.00	63.50	(39.50)	(62.20)
123	Other Corporation Fees	6,377.47	4,968.60	1,408.87	28.36
124	Miscellaneous Secretary of State Fees	1,000.00	1,500.00	(500.00)	(33.33)
		57,823.97	50,862.75	6,961.22	13.69

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	128-199 REGULATORY AND OTHER SPECIAL FUNDS FEES				
128	Division of Plant Industry Fees	$ 15,000.00	$	$ 15,000.00	
140	Banking Department - Administrative Fees	1,080,735.75	986,514.43	94,221.32	9.55
141	Banking Dept. - Motor Sales Finance Fees	25,948.90	34,072.35	(8,123.45)	(23.34)
142	Banking Department - Small Loan Fees	216,926.00	259,941.80	(43,015.80)	(16.55)
143	Board of Public Accountancy Fees	138,638.00	91,173.75	47,464.25	52.06
144	Dept. of Savings Association Fees	176,322.48	165,956.10	10,366.38	6.25
145	Optometry Board Fees	18,666.00	20,500.00	(1,834.00)	(8.95)
146	Board of Public Contractors Fees	291,076.57	202,100.00	88,976.57	44.03
147	Real Estate Commission Fees	535,645.00	155,155.00	380,490.00	245.23
149	Other Regulatory Agency Fees	31,469.47	31,138.24	331.23	1.06
151	Forestry Commission - Miscellaneous Fees	42,816.78	10,049.43	32,767.35	326.06
152	Motor Vehicle Commission Fees	74,749.00	67,232.50	7,516.50	11.18
153	Game & Fish License Sales	6,054,752.75	6,382,445.00	(327,692.25)	(5.13)
154	Game & Fish Fees & Permits	333.00	495.92	(162.92)	(32.85)
155	Board of Bar Admission Fees	25,000.00	23,093.45	1,906.55	8.26
156	Oil & Gas Board Fees	731,151.71	692,519.99	38,631.72	5.58
157	Board of Architecture Fees	65,265.25	64,149.65	1,115.60	1.74
158	Park Commission - Park User Fees	3,353,144.34	3,168,025.13	185,119.21	5.84
159	Park Commission - Timber Sales (Escrow)	25,549.09	18,675.40	6,873.69	36.81
160	Board of Nursing Fees	330,000.00	185,000.00	145,000.00	78.38
161	School Bus Accident Contingent Fund Fees	283,080.00	302,700.80	(19,620.80)	(6.48)
162	Board of Pharmacy Fees	163,103.97	149,109.01	13,994.96	9.39
164	Board of Medical Licensure Fees	321,000.00	339,092.64	(18,092.64)	(5.34)
165	Boat & Water Safety Licenses & Fees	223,122.44	55,683.83	167,438.61	300.70
166	Athletic Commission Fees	42,010.27	44,164.19	(2,153.92)	(4.88)
167	Small Businessman's Loan Guaranty Fees	16,708.00	58,186.87	(41,478.87)	(71.29)
168	Soybean Promotion Fees	671,400.08	599,375.71	72,024.37	12.02
169	Rice Promotion Fees	401,264.78		401,264.78	
170	State Ports Licenses, Fees & Permits	2,810,690.01	3,328,585.84	(517,895.83)	(15.56)
172	Motor Carrier Regulatory Fees	3,521,698.25	3,489,962.25	31,736.00	0.91
173	Department of Audit - Audit Fees	765,931.00	280,575.00	485,356.00	172.99
174	Vital Statistics Registrars Fees	1,138,482.75	895,415.75	243,067.00	27.15
175	Inmate Fees	18,908,387.69	14,064,422.67	4,843,965.02	34.44
178	City Owned Gas Utilities	172,702.65	49,346.86	123,355.79	249.98
179	Utilities Fees	391,763.70	1,702,377.97	(1,310,614.27)	(76.99)
180	Tax Collection Fees	80,344.33	47,845.56	32,498.77	67.92
181	Mineral Documentary Stamps	799.18	283.58	515.60	181.82
183	Workmen's Compensation Comm. - Admin. Fees	2,241,201.77	2,419,776.04	(178,574.27)	(7.38)
184	Workmen's Comp. Comm. - Second Injury Fees	15,200.00	9,800.00	5,400.00	55.10
186	Crippled Children T. & T. Center Fees	26,805.25	16,212.27	10,592.98	65.34
187	Charity Hospital Fees	4,693,535.82	4,189,067.20	504,468.62	12.04

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
188	Vendor License Fees	$ 5,000.00	$	$ 5,000.00	
189	Trailer Registration Fees	48,795.00	44,818.00	3,977.00	8.87
190	City Util. Tax (Private Owned Telephone Co.)	276,737.25	249,617.22	27,120.03	10.86
191	Public Employees Retirement System - Admin. Fees	1,262,698.20	1,132,476.37	130,221.83	11.50
192	Surface Mining Permit Fees	9,975.00	12,442.60	(2,467.60)	(19.83)
199	Other Licenses, Fees & Permits	1,036,668.94	855,557.75	181,111.19	21.17
		52,762,296.42	46,895,134.12	5,867,162.30	12.51
	TOTAL LICENSES, FEES AND PERMITS	53,571,299.80	47,646,307.76	5,924,992.04	12.44
	200-299 FINES, FORFEITS AND PENALTIES				
	220-229 FORFEITURES				
220	Bond Forfeitures	3,670.50	1,366.90	2,303.60	168.53
	230-239 OTHER FINES AND PENALTIES				
230	Drivers' Penalties	1,758,609.08	1,300,290.13	458,318.95	35.25
232	Wildlife Conservation Fines	211,746.92	272,446.18	(60,699.26)	(22.28)
234	Veterans' Farm & Home Bd. - Late Penalties	19,003.31	17,952.97	1,050.34	5.85
235	Other Fines & Penalties	394,115.12	266,609.84	127,505.28	47.82
236	State Court Education Fees	445,364.68		445,364.68	
		2,828,839.11	1,857,299.12	971,539.99	52.31
	TOTAL FINES, FORFEITS AND PENALTIES	2,832,509.61	1,858,666.02	973,843.59	52.39
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY				
	300-309 SALES OF PRODUCTS - OUTSIDE STATE AGENCIES				
301	Sales of Products (Other than Penitentiary)	1,532,071.54	982,242.07	549,829.47	55.98
	310-319 USE OF STATE PROPERTY				
310	Rental of State Property	11,771,367.41	11,779,833.37	(8,465.96)	(0.07)
311	Memorial Stadium Receipts	799,262.91	1,000,000.00	(200,737.09)	(20.07)
312	Coliseum Receipts	196,072.81	160,725.29	35,347.52	21.99
314	Oil & Gas Royalties (Mineral Lease Comm.)	27,394.20		27,394.20	
316	State Fair Receipts	1,242,424.87	1,115,479.96	126,944.91	11.38
		14,036,522.20	14,056,038.62	(19,516.42)	(0.14)
	330-339 INTEREST ON INVESTMENTS				
330	Interest on Direct Investments	27,112,421.01	25,689,379.02	1,423,041.99	5.54
331	Interest on Veterans' Farm & Home Board Loans	2,271,864.37	2,129,628.46	142,235.91	6.68
332	Other Interest	318,550.82	282,988.99	35,561.83	12.57
		29,702,836.20	28,101,996.47	1,600,839.73	5.70
	TOTAL REVENUE FROM USE OF MONEY OR PROPERTY	45,271,429.94	43,140,277.16	2,131,152.78	4.94

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	400-499 REVENUE FROM OTHER AGENCIES				
	400-439 FEDERAL GRANTS-IN-AID				
400	Department of Education Programs	$ 194,047,172.79	$ 202,774,415.14	$ (8,727,242.35)	(4.30)
401	Morrill-Nelson Funds	55,379.00	231,203.00	(175,824.00)	(76.05)
402	Library Commission Programs	893,510.00	659,165.00	234,345.00	35.55
403	Board of Health Programs	34,221,468.00	31,708,453.20	2,513,014.80	7.93
404	Agriculture & Commerce Programs	1,514,581.83	1,533,198.06	(18,616.23)	(1.21)
408	Forestry Programs	2,296,573.00	1,142,903.52	1,153,669.48	100.94
409	Flood Control	331,695.64	292,707.79	38,987.85	13.32
410	Public Welfare Programs	88,538,188.15	89,875,991.36	(1,337,803.21)	(1.49)
411	Employment Security Commission Programs	29,199,466.34	37,413,828.85	(8,214,362.51)	(21.96)
412	National Guard	6,626,031.29	5,065,839.12	1,560,192.17	30.80
413	Emergency Management Programs	898,577.00	760,632.23	137,944.77	18.14
414	Building Commission Projects	187,158.42	29,803.50	157,354.92	527.97
415	Hill-Burton Hospital Construction Funds	539,430.80	633,904.16	(94,473.36)	(14.90)
416	Bureau of Public Roads (Highway Department)	103,842,974.56	108,057,248.00	(4,214,273.44)	(3.90)
419	T.V.A. Payments in Lieu of Taxes	12,506,410.45	8,211,908.50	4,294,501.95	52.30
420	National Forest Reserve	5,781,472.74	5,682,029.17	99,443.57	1.75
422	Wildlife Conservation Grants	3,505,022.07	1,364,872.85	2,140,149.22	156.80
423	Research & Development Center Grants	112,117.45	279,796.53	(167,679.08)	(59.93)
424	Institutions of Higher Learning Grants	40,024.50	72,982.00	(32,957.50)	(45.16)
425	Bureau of Pollution Control Grants	2,670,313.00	2,296,720.00	373,593.00	16.27
426	Mental Illness & Retardation Programs	2,199,208.94	2,522,050.58	(322,841.64)	(12.80)
427	Governor's State-Federal Programs	66,666,617.31	97,699,118.38	(31,032,501.07)	(31.76)
428	Medicaid Programs	237,600,000.00	203,760,995.98	33,839,004.02	16.61
429	Revenue Sharing		15,720,503.00	(15,720,503.00)	
430	Highway Safety Patrol	18,159.01	11,528.97	6,630.04	57.51
432	Park Commission Grants	2,928,744.17	2,579,109.18	349,634.99	13.56
439	Miscellaneous Federal Grants	9,301,524.75	7,419,016.80	1,882,507.95	25.37
		806,521,821.21	827,799,924.87	(21,343,797.66)	(2.58)
	440-449 REVENUE FROM POLITICAL SUBDIVISIONS				
440	Revenue from Counties in Mississippi	2,662,865.47	3,151,139.47	(488,274.00)	(15.50)
445	Revenue from Cities in Mississippi	1,001,301.57	1,989,098.23	(987,796.66)	(49.66)
446	Participating Funds from Political Subdiv.	233,298.21	332,161.63	(98,863.42)	(29.76)
447	Revenue from State Colleges and Universities	561,264.17		561,264.17	
		4,458,729.42	5,472,399.33	(1,013,669.91)	(18.52)
	450-459 DONATIONS				
450	Donations	2,987,878.06	7,325,097.37	(4,337,219.31)	(59.21)
451	Tax Commission - Overpayment of Taxes	1,481,431.38		1,481,431.38	
		4,469,309.44	7,325,097.37	(2,855,787.93)	(38.99)
	TOTAL REVENUE FROM OTHER AGENCIES	815,417,013.07	840,597,421.57	(25,180,408.50)	(3.00)

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	500-599 REVENUE FROM CURRENT SERVICES				
500	Reimbursements from Outside State Agencies	$ 9,881,104.86	$ 3,101,964.84	$ 6,779,140.02	218.54
501	Sales of Supplies & Services (Outside) (See 842)	11,479,342.75	9,550,629.83	1,928,712.92	20.19
502	Sales of Supplies & Services (Inside) (See 811)	15,102,599.53	13,989,855.84	1,112,743.69	7.95
		36,463,047.14	26,642,450.51	9,820,596.63	36.86
	TOTAL REVENUE FROM CURRENT SERVICES	36,463,047.14	26,642,450.51	9,820,596.63	36.86
	600-699 COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY				
	600-609 SALES				
600	Sale of Real Estate	116,106.80	157,778.51	(41,671.71)	(26.41)
601	Sale of Personal Property	999,564.36	1,396,974.17	(397,409.81)	(28.45)
602	Sale of Scrap	6,242.41	29,598.47	(23,356.06)	(78.91)
603	Other Sales	1,232,920.18	1,099,410.28	133,509.90	12.14
		2,354,833.75	2,683,761.43	(328,927.68)	(12.26)
	610-627 INSURANCE ADJUSTMENTS AND SETTLEMENTS				
611	Awards for Damages	29,481.76	6,368.59	23,113.17	362.92
620	Insurance Adjustments & Settlements	405,196.73	264,766.25	140,430.48	53.04
		434,678.49	271,134.84	163,543.65	60.32
	TOTAL COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	2,789,512.24	2,954,896.27	(165,384.03)	(5.60)
	TOTAL GOVERNMENTAL REVENUES	1,373,340,630.07	1,373,775,210.85	(434,580.78)	(0.03)
	700-999 NON-GOVERNMENTAL RECEIPTS				
	700-799 BOND ISSUES, NOTES, ETC.				
	700-719 PROCEEDS OF BORROWED FUNDS				
700	Proceeds of Bond Issues	254,890.91	39,909,408.72	(39,654,517.81)	(99.36)
701	Proceeds of County State Aid Road Bonds	5,697,167.45	6,863,105.59	(1,165,938.14)	(16.99)
708	Accrued Interest on Bonds Sold	40,552.71		40,552.71	
710	Proceeds from Issuance of Short Term Notes	45,000.00		45,000.00	
711	Short Term Loans from Federal Government (Revenue Producing Facilities)	3,413,854.46		3,413,854.46	
		9,451,465.53	46,772,514.31	(37,321,048.78)	(79.79)
	720-799 HIGHWAY BONDS OF 1978				
720	Proceeds of Highway Refunding Bonds of 1978 & Earnings Therefrom	44,352,418.25	58,767,658.75	(14,415,240.50)	(24.53)
	TOTAL BOND ISSUES, NOTES, ETC.	53,803,883.78	105,540,173.06	(51,736,289.28)	(49.02)
	800-899 RECEIPTS INCREASING BUDGETARY ALLOTMENTS				
	800-809 INTRA-BUDGET TRANSFERS				
801	Intra-Budget Transfers	73,234,291.38	55,697,737.46	17,536,553.92	31.49

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	810-829 INTER-BUDGET TRANSACTIONS				
810	Building & Repair Funds	$ 85,767.51	$ 122,556.13	$ (36,788.62)	(30.02)
811	Sales of Supplies & Services (Except Pen.) (See 502)		3,851.87	(3,851.87)	
819	Other Inter-Budget Transactions (See 919)	305,952.53	234,741.86	71,210.67	30.34
		391,720.04	361,149.86	30,570.18	8.46
	830-839 REFUNDS				
830	Overpayments Recovered	457,431.23	465,850.34	(8,419.11)	(1.81)
831	Advanced Travel Refunded	42,677.87	32,360.46	10,317.41	31.88
832	Federally Reimbursed Expenses	37,234.29	740.22	36,494.07	4,930.17
833	Advanced Imprest or Petty Cash Funds Returned	488,907.01	216,429.33	272,477.68	125.90
837	Other Refunds	546,195.41	2,880,234.37	(2,334,038.96)	(81.04)
838	Travel Returned Other than for Advances	5,619.85	7,122.85	(1,503.00)	(21.10)
		1,578,065.66	3,602,737.57	(2,024,671.91)	(56.20)
	840-849 OTHER RECEIPTS INCREASING BUDGETARY ALLOTMENTS				
840	Accrued Interest on Bonds Sold		325,206.70	(325,206.70)	
841	Premiums on Bonds Sold		805.25	(805.25)	
842	Sales of Supplies & Services (Outside) (See 501)	10.00		10.00	
		10.00	326,011.95	(326,001.95)	(100.00)
	TOTAL RECEIPTS INCREASING BUDGETARY ALLOTMENTS	75,204,087.08	59,987,636.84	15,216,450.24	25.37
	900-999 TRANSFERS, REFUNDS & OTHER RECEIPTS				
	900-909 INTRA-BUDGET TRANSACTIONS				
901	Intra-Budget Transactions (See 801)		516,898.98	(516,898.98)	
903	Gross Sales of Alcoholic Beverages	129,320,323.48	124,165,374.99	5,154,948.49	4.15
		129,320,323.48	124,682,273.97	4,638,049.51	3.72
	910-929 INTER-BUDGET TRANSACTIONS				
910	Transfer of Unexpended Bal. from Special Funds	210.24		210.24	
911	Cooperating Program Funds	2,248,807.18	2,092,794.32	156,012.86	7.45
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	24,299,632.94	59,433,349.19	(35,133,716.25)	(59.11)
914	Transfer of Anti-Recession Trust Funds From Clearing Account	157,309.63	173,000.00	(15,690.37)	(9.07)
919	Other Inter-Budget Transactions (See 819)	160,887,926.78	302,683,208.89	(141,795,282.11)	(46.85)
		187,593,886.77	364,382,352.40	(176,788,465.63)	(48.52)
	930-939 REFUNDS				
930	Refunds of Prior Year Disbursements	2,836,738.12	2,992,824.27	(156,086.15)	(5.22)
936	Refund of Unexpended Withdrawn Balances		595,058.40	(595,058.40)	
938	Refund of Bond & Interest Payments	422,952.86	173,021.22	249,931.64	144.45
939	Other Refunds	4,752,498.87	861,498.78	3,891,000.09	451.65
		8,012,189.85	4,622,402.67	3,389,787.18	73.33

STATEMENT NO. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	940-949 SALE OR REDEMPTION OF INVESTMENTS				
940	Sale or Redemption of Bonds Owned	$ 158,385,097.00	$ 269,414,799.00	($111,029,702.00)	(41.21)
941	Sale or Redemption of Other Investments	24,564,100.58	67,703,761.98	(43,139,661.40)	(63.72)
		182,949,197.58	337,118,560.98	(154,169,363.40)	(45.73)
	950-959 LOANS REPAID TO STATE				
950	Loans Repaid to State (Pollution Control, Etc.)	3,651,696.59	2,889,266.91	762,429.68	26.39
951	Loans Repaid to Veterans' Farm & Home Board	2,049,393.05	1,894,376.08	155,016.97	8.18
		5,701.089.64	4,783,642.99	917,446.65	19.18
	960-969 LOANS BETWEEN FUNDS				
960	Loans Received from Other Funds	2,287,030.00	6,150,000.00	(3,862,970.00)	(62.81)
961	Loans Repaid by Other Funds		15,100,000.00	(15,100,000.00)	
		2,287,030.00	21,250,000.00	(18,962,970.00)	(89.24)
	970-979 REVOLVING FUNDS				
971	Revolving Funds Returned to Original Fund	47,689.73	179,311.96	(131,622.23)	(73.40)
	990-999 OTHER NON-GOVERNMENTAL RECEIPTS				
990	Veterans' Farm & Home Board - Escrow Receipts	1,070,533.24	882,729.26	187,803.98	21.28
991	Other Non-Governmental Receipts	18,423,614.75	17,230,038.24	1,193,576.51	6.93
993	Unemployment Ins. Receipts from State Agencies	2,674,966.59	3,080,719.75	(405,753.16)	(13.17)
		22,169,114.58	21,193,487.25	975,627.33	4.60
	TOTAL TRANSFERS, REFUNDS & OTHER RECEIPTS	538,080,521.63	878,212,032.22	(340,131,510.59)	(38.73)
	WARRANTS CANCELLED BY STATE TREASURER	60,036.22	83,525.88	(23,489.66)	(28.12)
	TOTAL NON-GOVERNMENTAL RECEIPTS	667,148,528.71	1,043,823,368.00	(376,674,839.29)	(36.09)
	TOTAL COMBINED SPECIAL FUNDS RECEIPTS	2,040,489,158.78	2,417,598,578.85	(377,109,420.07)	(15.60)
	BEGINNING CASH BALANCE	119,070,496.10	141,875,498.66	(22,805,002.56)	(16.07)
	TOTAL SPECIAL FUNDS CASH TO ACCOUNT FOR	$2,159,559,654.88	$2,559,474,077.51	($399,914,422.63)	(15.62)

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	001-699 GOVERNMENTAL				
	001-099 PERSONAL SERVICES				
	001-029 SALARIES, WAGES & FRINGE BENEFITS				
001	Salaries & Wages	$ 131,853,230.53	$ 122,516,954.53	$ 9,336,276.00	7.62
002	Salaries & Wages - Seasonal Employees		13,214.29	(13,214.29)	
004	Overtime Salaries & Wages	263,301.25	176,048.71	87,252.54	49.56
005	Per Diem & Fees	172,463.75	95,455.33	77,008.42	80.67
006	Terminal Vacation Pay	680,412.34	714,968.79	(34,556.45)	(4.83)
007	Stipends	4,500.00		4,500.00	
011	Employees' Retirement Matching	11,398,413.78	9,658,579.82	1,739,833.96	18.01
012	O.A.S.I. Matching	8,943,881.70	7,713,437.46	1,230,444.24	15.95
013	Workmen's Compensation Matching	468,848.93	397,807.26	71,041.67	17.86
014	Group Insurance Contribution Matching	3,967,717.03	3,839,031.34	128,685.69	3.35
016	Self-Insured Workmen's Compensation Claims Paid	425,037.27	474,584.62	(49,547.35)	(10.44)
017	Unemployment Insurance Tax	605,598.16	494,182.97	111,415.19	22.55
019	Penalty - Income Tax Due	45.65	613.00	(567.35)	(92.55)
020	O.A.S.I. - Late Penalty		12.02	(12.02)	
		158,783,450.39	146,094,890.14	12,688,560.25	8.69
	030-039 TRAVEL & SUBSISTENCE (IN STATE)				
031	Subsistence, Meals & Lodging	2,218,904.22	2,009,106.18	209,798.04	10.44
032	Private Vehicle	4,308,661.29	4,615,789.68	(307,128.39)	(6.65)
033	Rented Vehicle	5,617.97	1,669.71	3,948.26	236.46
034	Public Carrier	8,516.89	5,507.81	3,009.08	54.63
035	State Owned Vehicle	5,841.00	6,202.01	(361.01)	(5.82)
036	Other In-State Travel Costs	64,167.23	47,416.79	16,750.44	35.33
037	Travel Expense Refunded	4,010.52	2,701.48	1,309.04	48.46
038	Per Diem in Lieu of Subsistence, Meals & Lodging	81,142.00	82,849.00	(1,707.00)	(2.06)
		6,696,861.12	6,771,242.66	(74,381.54)	(1.10)
	040-049 TRAVEL & SUBSISTENCE (OUT OF STATE)				
041	Subsistence, Meals & Lodging	339,679.44	323,519.89	16,159.55	4.99
042	Private Vehicle	81,578.44	73,422.17	8,156.27	11.11
043	Rented Vehicle	5,109.95	6,778.62	(1,668.67)	(24.62)
044	Public Carrier	348,761.07	370,506.93	(21,745.86)	(5.87)
045	State Owned Vehicle	1,921.88	1,641.29	280.59	17.10
046	Other Out-of-State Travel Costs	95,398.26	67,450.97	27,947.29	41.43
047	Advance Travel (Returned)	41,981.87	32,360.46	9,621.41	29.73
048	Per Diem in Lieu of Subsistence, Meals & Lodging	6,618.86	4,310.00	2,308.86	53.57
		921,049.77	879,990.33	41,059.44	4.67
	TOTAL PERSONAL SERVICES	166,401,361.28	153,746,123.13	12,655,238.15	8.23

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	100-199 CONTRACTUAL SERVICES				
	100-109 TUITION, REWARDS & AWARDS				
101	Tuition	$ 162,157.51	$ 180,704.16	$ (18,546.65)	(10.26)
106	Awards	74,625.31	59,613.47	15,011.84	25.18
		236,782.82	240,317.63	(3,534.81)	(1.47)
	110-119 COMMUNICATIONS & TRANSPORTATION OF COMMODITIES				
111	Postage, Box Rent & Other Post Office Charges	1,280,295.63	1,014,704.19	265,591.44	26.17
112	Telephone - Local Service	1,565,555.94	1,381,624.79	183,931.15	13.31
113	Telephone - Long Distance Toll Charges	901,369.76	824,775.84	76,593.92	9.29
114	Telephone - Line Rentals & Other Charges	463,129.68	403,807.46	59,322.22	14.69
116	Telegraph	87.40	1,144.89	(1,057.49)	(92.37)
118	Transportation of Things (Freight, Express, Etc.)	7,614,128.66	4,505,131.07	3,108,997.59	69.01
		11,824,567.07	8,131,188.24	3,693,378.83	45.42
	120-129 UTILITIES				
121	Heat, Lights, Power, Gas, Water	5,106,926.76	4,575,889.05	531,037.71	11.61
	130-139 PUBLIC INFORMATION				
131	Advertising	281,862.88	234,206.89	47,655.99	20.35
132	Publicity & Public Information	565,532.62	319,598.41	245,934.21	76.95
		847,395.50	553,805.30	293,590.20	53.01
	140-149 RENTS				
142	Rental of Buildings & Floor Space	2,351,229.77	2,332,123.72	19,106.05	0.82
143	Rental of Land	11,648.02	13,128.00	(1,479.98)	(11.27)
144	Rental of Office Equipment	829,326.12	889,448.27	(60,122.15)	(6.76)
145	Rental of E.D.P. & Computer Equipment	1,961,489.81	2,427,932.39	(466,442.58)	(19.21)
146	Rental of Other Equipment	195,670.28	169,564.91	26,105.37	15.40
147	Capitol Commission Rental	1,047,202.88	837,907.71	209,295.17	24.98
149	Other Rental	1,385,987.22	1,151,118.30	234,868.92	20.40
		7,782,554.10	7,821,223.30	(38,669.20)	(0.49)
	150-159 REPAIRING & SERVICING BY PERSONS				
151	Highways & Bridges	2,429,534.84	322,768.48	2,106,766.36	652.72
152	Buildings & Grounds	1,057,226.94	854,062.72	203,164.22	23.79
153	Machinery & Field Equipment	265,461.26	251,485.90	13,975.36	5.56
154	Passenger Vehicles	210,314.43	232,410.72	(22,096.29)	(9.51)
155	Office Equipment & Furniture	632,907.51	392,397.21	240,510.30	61.29
156	Engineering Equipment	64,771.51	32,324.97	32,446.54	100.38
157	Laboratory, Medical & Testing Equipment	65,486.38	89,230.97	(23,744.59)	(26.61)
158	Shop Equipment	9,810.36	17,717.69	(7,907.33)	(44.63)
159	Miscellaneous Items of Equipment	671,814.29	626,559.70	45,254.59	7.22
		5,407,327.52	2,818,958.36	2,588,369.16	91.82

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	160-169 FEES, PROFESSIONAL & OTHER SERVICES				
161	Professional Fees - Engineering	$ 2,609,933.74	$ 3,405,849.72	$ (795,915.98)	(23.37)
162	Professional Fees - Architecture & Preplanning	99,387.33	28,679.86	70,707.47	246.54
163	Professional Fees - Legal	606,379.54	471,128.10	135,251.44	28.71
164	Professional Fees - Medical	885,475.23	1,003,257.70	(117,782.47)	(11.74)
165	Professional Fees - Other	4,351,887.91	3,832,211.21	519,676.70	13.56
166	Court Costs, Recording & Notary Fees	73,724.77	92,736.42	(19,011.65)	(20.50)
167	Laboratory & Testing Fees	355,627.50	591,843.49	(236,215.99)	(39.91)
168	Appraisers & Witness Fees	315,791.47	147,050.55	168,740.92	114.75
169	Other Fees & Services	28,440,424.26	27,579,865.28	860,558.98	3.12
		37,738,631.75	37,152,622.33	586,009.42	1.58
	170-179 OTHER CONTRACTUAL SERVICES				
171	Insurance & Fidelity Bonds	310,015.05	385,037.54	(75,022.49)	(19.48)
172	Dues & Subscriptions	306,740.47	241,394.87	65,345.60	27.07
173	Laundry, Dry Cleaning & Towel Service	302,669.00	257,310.68	45,358.32	17.63
174	Salvage, Demolition & Removal Service	4,416,573.82	3,862,605.94	553,967.88	14.34
176	Division of Gate Receipts (Stadium, Coliseum, Etc.)	506,761.84	401,648.54	105,113.30	26.17
179	Local Vocational Teachers' Travel	259,795.45	257,230.92	2,564.53	1.00
		6,102,555.63	5,405,228.49	697,327.14	12.90
	180-199 EMPLOYEE RELOCATION ASSISTANCE				
182	Relocation Assistance (Moving Costs)	315,436.34	196,381.52	119,054.82	60.62
183	Replacement Housing	964,667.74	291,796.85	672,870.89	230.60
199	Contracts With Public Employees		17,649.72	(17,649.72)	
		1,280,104.08	505,828.09	774,275.99	153.07
	TOTAL CONTRACTUAL SERVICES	76,326,845.23	67,205,060.79	9,121,784.44	13.57
	200-299 COMMODITIES				
	200-209 MAINTENANCE & CONSTRUCTION				
201	Aggregates - Sand, Gravel, Slag, Etc.	1,273,668.55	399,957.73	873,710.82	218.45
202	Asphalt, Plant Mix, Joint Fillers, Etc.	14,788,447.60	3,582,038.43	11,206,409.17	312.85
203	Cement, Plaster, Lime, Etc.	112,073.98	77,232.13	34,841.85	45.11
204	Lumber, Parts, Pilings, Etc.	247,420.45	253,568.47	(6,148.02)	(2.42)
205	Steel & Other Metals	314,319.41	255,425.31	58,894.10	23.06
206	Paints, Preservatives & Striping Materials	1,092,351.09	909,850.62	182,500.47	20.06
207	Signs & Sign Materials	676,345.21	725,895.51	(49,550.30)	(6.83)
208	Culverts	130,036.63	77,161.59	52,875.04	68.53
209	All Other Maint. & Constr. Materials & Supplies	215,640.49	35,548.85	180,091.64	506.60
		18,850,303.41	6,316,678.64	12,533,624.77	198.42

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	210-219 PRINTING & OFFICE SUPPLIES & MATERIALS				
211	Printing, Binding, Padding	$ 668,021.00	$ 655,696.08	$ 12,324.92	1.88
212	Duplication & Reproduction	213,752.39	158,291.98	55,460.41	35.04
213	Office Supplies & Materials	867,925.59	748,976.05	118,949.54	15.88
214	Paper Supplies	524,760.81	434,624.13	90,136.68	20.74
215	Maps, Manuals, Periodicals & Instructional Mat.	225,425.03	217,948.03	7,477.00	3.43
219	All Other Office Supplies & Materials	57,110.82	52,216.72	4,894.10	9.37
		2,556,995.64	2,267,752.99	289,242.65	12.75
	220-229 EQUIPMENT REPAIR PARTS, SUPPLIES & ASSESS.				
221	Fuels	5,583,444.97	4,845,982.42	737,462.55	15.22
222	Lubrication Oils	152,165.36	137,991.17	14,174.19	10.27
223	Grease & Transmission Oils	59,089.09	49,616.71	9,472.38	19.09
224	Tires & Tubes	434,137.41	292,258.47	141,878.94	48.55
225	Expendable Repair & Replacement Parts	2,111,184.65	1,581,839.49	529,345.16	33.46
226	Accessories, Chains, Etc.	18,505.92	16,289.13	2,216.79	13.61
227	Non-Expendable Repair Parts & Accessories	31,978.80	16,281.50	15,697.30	96.41
228	Shop Supplies	185,776.58	131,166.33	54,610.25	41.63
229	Other Equip., Repair Parts, Supplies & Accessories	255,198.14	201,063.31	54,134.83	26.92
		8,831,480.92	7,272,488.53	1,558,992.39	21.44
	230-239 PROFESSIONAL & SCIENTIFIC SUPPLIES & MATERIALS				
231	Laboratory & Testing Supplies	423,431.36	420,957.90	2,473.46	0.59
232	Engineering Supplies	148,938.67	136,045.42	12,893.25	9.48
233	Photographic & Reproduction Supplies	281,524.15	205,040.61	76,483.54	37.30
234	Drugs & Chemicals for Medical & Laboratory Use	1,628,508.97	1,440,042.12	188,466.85	13.09
235	Classroom Instructional Materials	34,701.82	24,678.90	10,022.92	40.61
239	Other Professional & Scientific Supplies & Mat.	1,556,443.31	1,502,883.14	53,560.17	3.56
		4,073,548.28	3,729,648.09	343,900.19	9.22
	240-259 OTHER SUPPLIES & MATERIALS				
241	Building Supplies & Materials	549,003.16	298,310.26	250,692.90	84.04
242	Hardware, Plumbing & Electrical Supplies	709,923.98	718,912.68	(8,988.70)	(1.25)
243	Small Tools	158,846.95	90,650.88	68,196.07	75.23
244	Radio & Television Supplies & Repair Parts	38,508.81	32,556.80	5,952.01	18.28
245	Janitor Supplies & Cleaning Agents	748,332.85	757,063.85	(8,731.00)	(1.15)
246	Wearing Material & Dry Goods for Persons	354,406.83	382,138.66	(27,731.83)	(7.26)
247	Food for Persons	18,843,484.94	15,844,756.22	2,998,728.72	18.93
248	Feed for Animals	180,540.92	251,299.61	(70,758.69)	(28.16)
249	Seed & Small Plants	73,831.93	108,006.73	(34,174.80)	(31.64)
250	Fertilizer	217,074.92	198,092.12	18,982.80	9.58
251	Poison for Farm Use	671,611.10	481,412.24	190,198.86	39.51
252	Decals	16,525.96	8,491.57	8,034.39	94.62
253	Book Repair Supplies	27,242.79	40,252.43	(13,009.64)	(32.32)
259	Other Supplies & Materials	1,218,169.43	842,571.51	375,597.92	44.58
		23,807,504.57	20,054,515.56	3,752,989.01	18.71
	TOTAL COMMODITIES	58,119,832.82	39,641,083.81	18,478,749.01	46.62

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	300-399 ASSISTANCE TO NEEDY AND PENSIONS				
302	Blind Assistance	$ 1,511,621.90	$ 3,381,000.00	$ (1,869,378.10)	(55.29)
303	Children Assistance	45,556,228.83	49,897,735.48	(4,341,506.65)	(8.70)
304	Disabled Assistance	7,939,672.66	9,799,259.16	(1,859,586.50)	(18.98)
305	Medical Care for Needy	294,622,644.29	252,231,627.95	42,391,016.34	16.81
307	Foster Care	2,009,552.00	2,073,527.42	(63,975.42)	(3.09)
309	Other Assistance	88,508.00	2,001,390.00	(1,912,882.00)	(95.58)
	TOTAL ASSISTANCE TO NEEDY AND PENSIONS	351,728,227.68	319,384,540.01	32,343,687.67	10.13
	400-499 SUBVENTIONS & SHARED REVENUES				
	400-419 APPORTIONMENTS - DIRECT TO TREASURIES				
404	Vocational Educ. Funds (See Nos. 179 & 414)	5,179,556.99	4,974,313.97	205,243.02	4.13
405	School Lunch Funds (See Nos. 462 & 471)	60,930,747.99	62,384,002.21	(1,453,254.22)	(2.33)
412	Adult Education Funds	1,456,048.38	1,091,030.83	365,017.55	33.46
414	Junior College Vocational Funds (See No. 404)	7,930,555.04	10,755,643.93	(2,825,088.89)	(26.27)
416	National Forest Reserve Funds (See No. 423)	2,890,736.45	2,841,014.65	49,721.80	1.75
417	Public School Building Funds	6,005,242.87	8,213,210.65	(2,207,967.78)	(26.88)
418	Elementary & Secondary Educ. Act Funds (E.S.E.A.)	69,827,366.02	75,796,010.71	(5,968,644.69)	(7.87)
419	All Other School Apportionments	11,165,721.15	14,030,441.46	(2,864,720.31)	(20.42)
		165,385,974.89	180,085,668.41	(14,669,693.52)	(8.15)
	420-439 GRANTS TO COUNTIES - DIRECT TO TREASURIES				
421	Gasoline Tax (See No. 443)	19,081,859.95	31,333,373.27	(12,251,513.32)	(39.10)
422	Truck & Bus Privilege Tax	3,732,403.11	3,732,403.11		
423	National Forest Reserve Funds (See No. 416)	2,890,736.29	2,841,014.52	49,721.77	1.75
425	Flood Control Funds	165,847.84		165,847.84	
426	Emergency Management Funds (See No. 447)	109,886.46	108,887.38	999.08	0.92
427	Aeronautics Funds (See No. 448)	20,000.00		20,000.00	
428	T.V.A. Payments in Lieu of Taxes (See No. 449)	1,214,359.07	1,155,732.00	58,627.07	5.07
429	Library Funds (See No. 453)	78,520.10	128,224.35	(49,704.25)	(38.76)
431	Gas Severance Tax	16,333,543.79	10,712,691.32	5,620,852.47	52.47
432	Oil Severance Tax	7,934,099.76	7,420,002.64	514,097.12	6.93
433	Timber Severance Tax	503,324.32	536,732.56	(33,408.24)	(6.22)
434	Law Enforcement Assistance Grants	769,336.25	819,771.84	(50,435.59)	(6.15)
435	Sales Tax Allocation (See No. 457)	875,232.17	612,820.20	262,411.97	42.82
436	Hospital Constr. Funds (See Nos. 456, 464 & 472)	408,514.80	186,430.60	222,084.20	119.12
437	State Aid Road Funds	43,885,605.97	59,861,051.65	(15,975,445.68)	(26.69)
438	Liquor Privilege Tax (See No. 458)	83,770.00	82,820.00	950.00	1.15
439	Other Aid to Counties	3,000,566.10	5,351,858.30	(2,351,292.20)	(43.93)
		101,087,605.98	124,883,813.74	(23,796,207.76)	(19.05)

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	440-459 GRANTS TO MUNICIPALITIES - DIRECT TO TREAS.				
441	Fire Protection Allocation	$ 4,454,594.10	$ 4,450,000.00	$ 4,594.10	0.10
443	Gasoline Tax (See No. 421)	1,454,458.62	775,850.58	678,608.04	87.47
445	City Utilities Tax	276,737.25	249,617.22	27,120.03	10.86
446	Passenger Coach Tax	35,164.19	24,300.15	10,864.04	44.71
447	Emergency Management Funds (See No. 426)	322,696.73	268,768.55	53,928.18	20.06
448	Aeronautics Funds (See No. 427)	9,220.85	29,128.35	(19,907.50)	(68.34)
449	T.V.A. Payments in Lieu of Taxes (See No. 428)	162,589.70	183,653.09	(21,063.39)	(11.47)
451	Law Enforcement Assistance Grants	445,381.29	1,069,429.93	(624,048.64)	(58.35)
453	Library Funds (See No. 429)	331,093.88	265,368.54	65,725.34	24.77
456	Hospital Constr. Funds (See Nos 436, 464 & 472)	13,207.20	65,348.70	(52,141.50)	(79.79)
457	Sales Tax Allocation	101,665,977.64	95,992,932.85	5,673,044.79	5.91
458	Liquor Privilege Tax (See No. 438)	1,137,770.00	1,074,370.00	63,400.00	5.90
459	Other Aid to Municipalities	4,373,009.14	3,557,158.63	815,850.51	22.94
		114,681,900.59	108,005,926.59	6,675,974.00	6.18
	460-469 GRANTS TO AGENCIES, INST. & OTHER POLIT. SUBDIV.				
461	Allocations to Agencies & Institutions (Lump Sums)	47,541,191.37	86,776,021.91	(39,234,830.54)	(45.21)
462	School Lunch Funds to Agencies & Institutions (See Nos. 405 & 471)	664,940.26	842,877.02	(177,936.76)	(21.11)
463	Vocational Educ. Funds to Agen. & Instit. (See 404)	855,588.19	873,785.73	(18,197.54)	(2.08)
464	Hospital Constr. Funds (See Nos. 436, 456 & 472)	54,000.00	93,200.00	(39,200.00)	(42.06)
468	Apportionments to Other States	1,453,470.69		1,453,470.69	
469	Other Grants to Agencies & Institutions	28,525,344.43	60,695,646.23	(32,170,301.80)	(53.00)
		79,094,534.94	149,281,530.89	(70,186,995.95)	(47.02)
	470-479 GRANTS TO NON-GOVERNMENTAL INSTITUTIONS				
471	School Lunch Funds (See Nos. 405 & 462)	11,408,229.59	12,299,867.65	(891,638.06)	(7.25)
479	Other Grants to Non-Governmental Institutions	39,576,180.68	45,078,049.26	(5,501,868.58)	(12.21)
		50,984,410.27	57,377,916.91	(6,393,506.64)	(11.14)
	480-489 GRANTS TO INDIVIDUALS				
481	Forestry Resources Grants	1,812,107.40	916,442.86	895,664.54	97.73
482	Discharged Prisoners' Grants	32,752.84	30,469.07	2,283.77	7.50
483	In-School Grants to Individuals	607,000.00		607,000.00	
484	Resident/Patient Work Grant	18,615.59		18,615.59	
489	Miscellaneous Grants to Individuals	181,172.84	294,930.26	(113,757.42)	(38.57)
		2,651,648.67	1,241,842.19	1,409,806.48	113.53
	TOTAL SUBVENTIONS & SHARED REVENUES	513,886,075.34	620,876,698.73	(106,990,623.39)	(17.23)

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	500-599 DEBT SERVICE				
	500-539 PAYMENT OF INDEBTEDNESS & INTEREST				
501	Principal on State Bonds	$ 40,666,000.00	$ 52,999,503.75	$ (12,333,503.75)	(23.27)
502	Principal on Other Indebtedness	50,777.85	82,977.74	(32,199.89)	(38.81)
503	Interest on State Bonds	63,329,883.75	62,953,267.16	376,616.59	0.60
504	Interest on Other Indebtedness	22,843.54	35,861.71	(13,018.17)	(36.30)
505	Bank Service Charges on Bonds	118,555.28	129,038.11	(10,482.83)	(8.12)
506	Bank Service Charges on Interest Coupons	17,562.25	17,044.15	518.10	3.04
508	Expenses of Bond Issues	10,676.24	48,968.15	(38,291.91)	(78.20)
509	Miscellaneous Indebtedness & Interest Claims	26,485.15	35,003.71	(8,518.56)	(24.34)
518	Premiums on Bonds & Other Investments		263,600.00	(263,600.00)	
	TOTAL DEBT SERVICE	104,242,784.06	116,565,264.48	(12,322,480.42)	(10.57)
	600-699 CAPITAL OUTLAY				
	610-619 LAND				
611	Land for Buildings or Depots	315,500.00		315,500.00	
612	Land for Right-of-Way	4,282,323.69	3,515,418.88	766,904.81	21.82
614	Improvements on Land Not for Right-of-Way	227,529.07	176,752.79	50,776.28	28.73
615	Improvements on Land for Right-of-Way	3,946,251.10	2,098,902.76	1,847,348.34	88.01
616	Excess Right-of-Way Purchases	56,862.84	18,361.88	38,500.96	209.68
617	Land Purchased for Other Purposes	3,258,201.80	386,600.00	2,871,601.80	742.78
618	Damages in Right-of-Way Takings	1,309,495.10	898,868.64	410,626.46	45.68
619	Land for Right-of-Way in Litigation	426,766.15	337,217.00	89,549.15	26.56
		13,822,929.75	7,432,121.95	6,390,807.80	85.99
	620-629 BUILDINGS & IMPROVEMENTS				
621	Payments to Contractors (Highway Dept. Only)	471,893.13	503,287.30	(31,394.17)	(6.24)
622	Additions & Betterments (Highway Dept. Only)	11,612.00		11,612.00	
625	Buildings (Purchased, Constructed, Remodeled)	28,107,013.43	57,967,360.33	(29,860,346.90)	(51.51)
		28,590,518.56	58,470,647.63	(29,880,129.07)	(51.10)
	630-649 EQUIPMENT				
631	Automobiles & Station Wagons	276,864.78	128,171.87	148,692.91	116.01
632	Road Machinery	4,358,369.95	3,251,132.59	1,107,237.36	34.06
633	Office Machines, Furniture, Fixtures & Equipment	2,361,268.28	3,907,169.61	(1,545,901.33)	(39.57)
634	Engineering Equipment	53,036.43	72,572.57	(19,536.14)	(26.92)
635	Laboratory, Medical & Testing Equipment	825,486.52	393,246.99	432,239.53	109.92
636	Shop Equipment	346,049.80	206,072.42	139,977.38	67.93
637	Radio & Television Equipment	434,779.05	341,564.67	93,214.38	27.29
638	Photographic & Reproduction Equipment	255,641.04	45,961.46	209,679.58	456.21
639	Trucks	4,508,884.30	1,786,081.87	2,722,802.43	152.45
640	Other Vehicles	276,087.21	125,310.10	150,777.11	120.32
641	Farm Equipment	91,817.78	53,038.81	38,778.97	73.11
642	Data Processing & Computer Equipment	3,965,987.77	1,916,503.12	2,049,484.65	106.94
643	Other Working Equipment	189,579.64	167,424.50	22,155.14	13.23
649	Other Equipment	1,707,660.45	440,362.26	1,267,298.19	287.79
		19,651,513.00	12,834,612.84	6,816,900.16	53.11

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	650-659 HIGHWAYS & BRIDGES				
651	Contractors (Construction) (Highway Dept. Only)	$ 169,418,989.62	$ 205,272,051.20	$ (35,853,061.58)	(17.47)
	660-669 OTHER CAPITAL OUTLAY				
661	Library Books, Films	161,316.88	161,400.70	(83.82)	(0.05)
662	Textbooks	184,760.98	160,473.74	24,287.24	15.13
663	Livestock & Poultry	10,854.00	6,750.00	4,104.00	60.80
664	Historical Articles	2,413.93	5,166.54	(2,752.61)	(53.28)
		359,345.79	333,790.98	25,554.81	7.66
	TOTAL CAPITAL OUTLAY	231,843,296.72	284,343,224.60	(52,499,927.88)	(18.46)
	TOTAL GOVERNMENTAL	1,502,548,423.13	1,601,761,995.55	(99,213,572.42)	(6.19)
	700-999 NON-GOVERNMENTAL COSTS				
	700-799 PURCHASES OF SECURITIES, LOANS & ALLIED TRANS.				
	700-709 PURCHASES OF SECURITIES				
706	Purchase of Notes & Other Evidence of Indebtedness	11,922.56	12,314.86	(392.30)	(3.19)
709	Purchase of Other Securities	128,734,000.00	270,664,515.74	(141,930,515.74)	(52.44)
		128,745,922.56	270,676,830.60	(141,930,908.04)	(52.44)
	710-719 LOANS MADE				
712	Veterans' Farm & Home Board Loans	2,903,090.00	3,938,500.00	(1,035,410.00)	(26.29)
719	Other Loans	15,000.00	4,477,922.48	(4,462,922.48)	(99.67)
		2,918,090.00	8,416,422.48	(5,498,332.48)	(65.33)
	720-729 ALLOCATION OF IMPREST OR PETTY CASH FUNDS				
721	Imprest or Petty Cash Funds Advanced to Agencies	10,000.00		10,000.00	
722	Imprest or Petty Cash Funds Returned	488,907.01	216,429.33	272,477.68	125.90
		498,907.01	216,429.33	282,477.68	130.52
	TOTAL PURCHASES OF SECURITIES, LOANS & ALLIED TRANS.	132,162,919.57	279,309,682.41	(147,146,762.84)	(52.68)
	800-899 NON-EXPENSE ITEMS				
	800-809 ITEMS PURCHASED FOR RESALE				
802	Merchandise Purchased for Resale	1,103,524.35	1,260,204.25	(156,679.90)	(12.43)
803	Alcoholic Beverages Purchased for Resale	89,925,233.73	83,844,224.35	6,081,009.38	7.25
		91,028,758.08	85,104,428.60	5,924,329.48	6.96
	810-819 TAXES & FEES PAID BY STATE AGENCIES				
811	Taxes on Vehicles	4,477.23	87,239.13	(82,761.90)	(94.87)
812	Vehicle Inspection Stickers	2,451.90	2,570.50	(118.60)	(4.61)
813	Other Advalorem Taxes	417.90	4,214.67	(3,796.77)	(90.08)
814	State Sales Taxes on Alcoholic Beverages	6,071,228.73	5,828,784.43	242,444.30	4.16
815	Other State Sales Taxes	122,661.59	144,713.12	(22,051.53)	(15.24)
817	Motor Vehicle Title Act Fees	124.00	44.00	80.00	181.82
819	Other Taxes	10,277,462.80	10,406,221.84	(128,759.04)	(1.24)
		16,478,824.15	16,473,787.69	5,036.46	0.03

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	880-889 TRANSMITTAL OF PAYMENTS BY CENTRAL OFFICES				
881	Transmittal of Departmental Telephone Payments	$ 2,427,032.59	$ 2,526,709.80	$ (99,677.21)	(3.94)
883	Transmittal of Dept. State-Plan Ins. Payments	15,681,838.20	14,901,110.24	780,727.96	5.24
884	Transmittal of Dept. Unemployment Ins. Payments	2,121,625.88	1,709,707.88	411,918.00	24.09
		20,230,496.67	19,137,527.92	1,092,968.75	5.71
	890-899 MISCELLANEOUS NON-EXPENSE ACCOUNTS				
892	Interest on County State Aid Road Bonds	2,775,322.05	2,840,473.30	(65,151.25)	(2.29)
893	Principal on County State Aid Road Bonds	3,144,000.00	3,022,429.35	121,570.65	4.02
894	Bank Service Charges on County State Aid Road Bonds	7,997.32	8,051.26	(53.94)	(0.67)
897	Transmittal of Escrow Payments on Veterans' Loans	981,650.51	804,529.86	177,120.65	22.02
898	Other Non-Governmental Costs	296,560.36	320,285.88	(23,725.52)	(7.41)
		7,205,530.24	6,995,769.65	209,760.59	3.00
	TOTAL NON-EXPENSE ITEMS	134,943,609.14	127,711,513.86	7,232,095.28	5.66
	900-999 TRANSFERS & REFUNDS				
	900-909 INTRA-BUDGET TRANSFERS				
901	Intra-Budget Transfers	6,757,333.43	16,011,117.67	(9,253,784.24)	(57.80)
	910-929 INTER-BUDGET TRANSACTIONS				
912	State Aid Road Funds to Highway Dept.	5,473,811.43	3,886,938.29	1,586,873.14	40.83
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	24,299,632.94	53,940,414.19	(29,640,781.25)	(54.95)
914	Transfer of State Anti-Recession Trust Funds From Clearing Account	221,730.63	170,518.30	51,212.33	30.03
919	Other Inter-Budget Transactions	42,612,542.27	50,996,728.28	(8,384,186.01)	(16.44)
		72,607,717.27	108,994,599.06	(36,386,881.79)	(33.38)
	930-939 REFUNDS - OUTSIDE				
931	Refunds of Overpayments	104,920.86	384,035.19	(279,114.33)	(72.68)
933	Refunds of Taxes Erroneously Paid	1,539,635.72		1,539,635.72	
936	Refunds of Income Tax	46,404,145.69	50,284,147.67	(3,880,001.98)	(7.72)
938	Refunds Not Chargeable to Major Categories		102,549.52	(102,549.52)	
939	Other Refunds	1,143,837.37	3,097,963.49	(1,954,126.12)	(63.08)
		49,192,539.64	53,868,695.87	(4,676,156.23)	(8.68)
	940-949 UNEXPENDED BALANCE TRANSFERRED				
941	Unexpended Balances Transferred		252,247.31	(252,247.31)	
942	Transfer of Net Income from Sale of Alcoholic Beverages	19,500,000.00	16,500,000.00	3,000,000.00	18.18
		19,500,000.00	16,752,247.31	2,747,752.69	16.40
	950-989 LOANS MADE BETWEEN FUNDS AND REVOLVING FUNDS				
951	Loans Made to Other Funds		2,447,084.39	(2,447,084.39)	
962	Revolving Funds Returned to Original Fund		78.90	(78.90)	
			2,447,163.29	(2,447,163.29)	

STATEMENT NO. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

		1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	990-998 PAYMENTS NOT CHARGEABLE TO ALLOTMENTS				
990	Returned Funds to Original Grantor	$ 1,065,774.74	$ 19.00	$ 1,065,755.74	
991	Transfers to Correct Deposits	504,871.94	1,722,527.13	(1,217,655.19)	(70.69)
992	Refunds of Prior Year Revenue	1,726,510.64	34,543.85	1,691,966.79	4,898.03
993	Transfers Between Funds	14,045,462.63	10,632,849.35	3,412,613.28	32.10
994	Transfers to General Fund Required by Law	7,740,327.20	5,565,870.05	2,174,457.15	39.07
995	Temporary Investments	94,012,333.49	194,950,634.40	(100,938,300.91)	(51.78)
996	Loans Made to Other Funds	500,000.00	20,687,030.00	(20,187,030.00)	(97.58)
998	Prior Year Warrants Cancelled	(50,189.56)	(46,907.39)	(3,282.17)	(7.00)
		119,545,091.08	233,546,566.39	(114,001,475.31)	(48.81)
	TOTAL TRANSFERS & REFUNDS	267,602,681.42	431,620,389.59	(164,017,708.17)	(38.00)
	TOTAL NON-GOVERNMENTAL COSTS	534,709,210.13	838,641,585.86	(303,932,375.73)	(36.24)
	TOTAL COMBINED SPECIAL FUNDS EXPENDITURES	2,037,257,633.26	2,440,403,581.41	(403,145,948.15)	(16.52)
	CLOSING CASH BALANCE	122,302,021.62	119,070,496.10	3,231,525.52	2.71
	TOTAL SPECIAL FUNDS CASH ACCOUNTED FOR	$2,159,559,654.88	$2,559,474,077.51	($399,914,422.63)	(15.62)

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3000-3049 LEGISLATIVE				
	NO SPECIAL FUND AGENCIES UNDER THIS FUNCTION				
	3050-3099 JUDICIAL & JUSTICE				
	3070-3079 DEPARTMENT OF JUSTICE				
3073	Attorney General - Anti-Trust Division	$ 38,016.87	$ 36,665.76	$ 1,351.11	3.68
	3090-3099 OTHER JUDICIAL				
3092	Judicial Planning Committee		13,440.23		
3099	Federal-State Programs - Contract Criminal Justice Planning Division		35,985.51		
		0.00	49,425.74	(49,425.74)	(100.00)
	TOTAL JUDICIAL & JUSTICE	38,016.87	86,091.50	(48,074.63)	(55.84)
	3100-3149 EXECUTIVE & ADMINISTRATIVE				
	3100-3109 EXECUTIVE OFFICES (GOVERNOR)				
310A/3102	Federal-State Programs - Anti-Recession	38,528.07	72,656.01		
310C	Governor's Post-Secondary Educ. Planning Council	13,926.63			
3104	Federal-State Programs Admin. by the Governor	68,254,662.34	1,740,941.27		
3108	Governor's Council on Physical Fitness	13,816.51			
		68,320,933.55	1,813,597.28	66,507,336.27	667.15
	3110-3119 SECRETARY OF STATE				
3111	Secretary of State Fees	50,811.72	46,088.97	4,722.75	10.25
	3130-3139 STATE CAPITOL & OFFICE BUILDINGS				
3131	Capitol Commission Buildings		48,545.29		
3132	Capitol Commission - Robert E. Lee Properties		48,545.29		
3134	Capitol Commission - Pre-Sort Operation	59,542.01			
		59,542.01	97,090.58	(37,548.57)	(38.67)
	TOTAL EXECUTIVE & ADMINISTRATIVE	68,431,287.28	1,956,776.83	66,474,510.45	397.14
	3150-3199 FISCAL AFFAIRS				
	3150-3159 AUDIT & CONTROL				
3151	Department (Auditor) of Public Accounts	2,500.00			
3155	Dept. of Audit - Audit Fee Account	779,342.78	536,877.29		
		781,842.78	536,877.29	244,965.49	45.63
	3160-3169 BUDGET & CONTROL				
3161	Comm. of Budget & Accounting - Anti-Recession Funds	41,557.07			
3167	Comm. of Budget & Accounting - Central Storage		72,828.42		
		41,557.07	72,828.42	(31,271.35)	(42.94)

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3170-3179 TREASURY				
3173	State Treasurer - Bond Commission Investments	$	$ 50,556,413.04	$	
3174	State Treasurer - Highway Dept. Investments	82,906,690.97	156,332,512.52		
		82,906,690.97	206,888,925.56	(123,982,234.59)	(59.93)
	3180-3189 TAX COLLECTING				
3181	Tax Commission - Collection Fees	450,000.00	300,000.00		
3183	Tax Commission - Reappraisal Revolving Fund	138,890.87	82,106.80		
3184/3802	Tax Commission - Telecommunications Fund	589,273.74	1,142,178.66		
3186	Tax Commission - Seized Property/Cash Bonds	12,738.60	20,768.94		
3187	ABC Warehouse Construction	457,033.87			
		1,647,937.08	1,545,054.40	102,882.68	6.66
	TOTAL FISCAL AFFAIRS	85,378,027.90	208,560,495.67	(123,665,657.77)	(59.29)
	3200-3249 PUBLIC EDUCATION				
	3200-3229 DEPARTMENT OF EDUCATION				
320A/3207	State Advisory Council	100,265.29	119,417.55		
3201	Combined Federal Programs	85,206,651.94	91,188,883.69		
3205	Occupational Information Coordinating Comm.	103,251.84	78,632.52		
3206	Vocational & Technical Education	10,577,691.18	13,724,159.34		
3211	Voc. Rehab. - Disability Determination Unit	8,537,435.94	6,288,868.79		
3212	Adult Vocational Training	4,544,125.75	5,384,121.66		
3213	Adult Basic Education Program - Federal	1,560,185.65	1,202,622.29		
3214	Vocational Rehabilitation	13,139,826.43	15,895,348.61		
3221	Federal School Lunch Program	73,706,289.35	76,157,817.25		
3227	Driver Training Penalty Assessment	1,096,471.59	2,058,393.36		
		198,572,194.96	212,098,265.06	(13,526,070.10)	(6.38)
	3230-3239 BLIND & DEAF SCHOOLS				
3231	School for the Blind	246,946.09	170,415.27		
3232	School for the Deaf	485,426.30	639,693.77		
3235	School for the Blind - Voc. Rehab.	3,545,334.96	3,381,000.00		
3236	School for the Blind - Voc. Rehab. - Royal Maid	261,838.07			
3237	School for the Blind - Voc. Rehab. - Business Enterprise Program	109,610.09			
		4,649,155.51	4,191,109.04	458,046.47	10.93
	3240-3249 OTHER PUBLIC EDUCATION				
3241	Textbook Purchasing Board	175,000.00	150,000.00		
3243	Governor's Office of Job Development & Training		77,780,138.09		
3245	Library Commission - Federal	875,953.84	752,596.15		
3246	Library Comm. - Nat'l. Endowment for Humanities	19,239.00			
3247	Authority for Educational Television	977,875.23	996,874.46		
		2,048,068.07	79,679,608.70	(77,631,540.63)	(97.43)
	TOTAL PUBLIC EDUCATION	205,269,418.54	295,968,982.80	(90,699,564.26)	(30.64)

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COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3250-3299 HIGHER EDUCATION				
	3250-3269 UNIVERSITIES & COLLEGES				
325A	Feasibility Study of Social Work	$ 2,832.61	$	$	
3251	Administrative	341,532.40	156,735.44		
3255	Post Secondary Education Financial Assistance		793.36		
3256	Uniform Management Information Systems	29,036.80			
3257	State Court Education	378,433.68			
326C/3266	Alcohol Safety Education Program	65,827.10	56,187.58		
3261	Alcorn State Univ. - Morrill-Nelson Funds	45,945.00	105,769.00		
3265	Miss. State University - Morrill-Nelson Funds	81,082.00	115,000.00		
		944,689.59	434,485.38	510,204.21	117.43
	3280-3289 MEDICAL EDUCATION				
3286	State Medical Education - Revolving Fund	73,656.00	0.00	73,656.00	0.00
	TOTAL HIGHER EDUCATION	1,018,345.59	434,485.38	583,860.21	134.38
	3300-3349 PUBLIC HEALTH				
	3300-3319 BOARD OF HEALTH				
3301	Federal Funds	12,731,242.45	9,773,941.49		
3302	U.S.P.H.S. Programs	10,454,705.24	9,915,499.74		
3303	U.S.P.H.S. Statistics	1,117,248.19	988,325.43		
3304	Miscellaneous Accounts	1,294,767.51	2,215,166.57		
3305	Hypertension	387,037.93	742,316.44		
3306	Tuberculosis Control	2,831.62	73,622.79		
3307	Women, Infants & Children Program (W.I.C.)	22,272,135.83	18,376,837.62		
3310	Tuberculosis Control Unit - Equipment	37,635.35	2,052.95		
3315	Crippled Children's Service	1,193,518.23	1,732,330.81		
		49,491,122.35	43,820,093.84	5,671,028.51	12.94
	3320-3329 OTHER HEALTH ACTIVITIES				
3322	Boiler & Pressure Vessel Inspection	98,384.17	69,418.16		
3323	Health Care Commission	1,488,620.56	1,658,392.46		
3324	Occupational Safety & Health	204,523.98	156,601.94		
3327	Health Care Comm. - Facilities Certification		17,361.19		
3328/3365	Medicaid Commission	298,890,251.70	254,422,795.07		
		300,681,780.41	256,324,568.82	44,357,211.59	17.31
	TOTAL PUBLIC HEALTH	350,172,902.76	300,144,662.66	50,029,240.10	16.67

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3350-3399 HOSPITALS & HOSPITAL SCHOOLS				
	3350-3369 CHARITY HOSPITALS				
3352	Kuhn Memorial Charity Hosp. - Cash Collection Acct.	$ 1,441,730.51	$ 1,208,427.77	$	
3353	Matty Hersee Charity Hosp. - Cash Collection Acct.	2,133,843.62	1,771,363.57		
3354	Natchez Charity Hospital - Cash Collection Acct.	149,359.69	348,139.60		
3355	South Miss. Charity Hospital - Cash Collection Acct.	1,352,459.72	1,242,480.75		
3363	Matty Hersee Charity Hospital - Nurses Fund	5,962.45			
		5,083,355.99	4,570,411.69	512,944.30	11.22
	3370-3379 MENTAL INSTITUTIONS				
3371	Dept. of Mental Health	2,149,823.20	2,372,882.82		
3372	East Miss. State Hospital - Inmate Fee Account	3,344,771.71	2,715,638.62		
3373	Ellisville State School - Inmate Fee Account	5,200,730.98	4,602,806.07		
3374	Miss. State Hospital - Inmate Fee Account	3,703,579.40	3,194,797.43		
3375	East Miss. State Hospital - Timber Fund	9,945.00			
3377	Ellisville State School - Farm Fund	411,241.39	421,386.40		
3379	Dept. of Mental Health - Alcohol & Drug Abuse	2,466,123.04	2,933,745.50		
		17,286,214.72	16,241,256.84	1,044,957.88	6.43
	3380-3389 SANATARIA & HOSPITAL SCHOOLS				
3381	Sanatorium		693,462.37		
3382	Boswell Retardation Center	924,404.49	307,145.29		
3383	Children's Rehabilitation Center	477,720.13	207,744.51		
3385	North Mississippi Retardation Center	4,605,785.17	3,033,665.74		
3386	Hudspeth Retardation Center	4,087,281.09	2,046,669.57		
3387	South Mississippi Retardation Center	1,752,524.77	815,017.01		
		11,847,715.65	7,103,704.49	4,744,011.16	66.78
	3390-3399 OTHER MEDICAL CARE				
3391	Mississippi State Hospital - Medical	24,343.66	20,724.00		
3392	Hudspeth Retardation Center - Medical		92.00		
3393	East Miss. State Hospital - Medical	1,005.50			
3394	North Miss. Retardation Center - Medical	6,485.00	4,934.00		
3395	Hospital Reimbursement Commission	13,693.84	9,573.95		
		45,528.00	35,323.95	10,204.05	28.89
	TOTAL HOSPITALS & HOSPITAL SCHOOLS	34,262,814.36	27,950,696.97	6,312,117.39	22.58
	3400-3449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	3400-3409 DEPARTMENT OF AGRICULTURE & COMMERCE				
3400	Meat Inspection Program	1,507,981.62			
3401	Miscellaneous Programs	1,113,860.47	1,744,617.00		
3403	Fire Ant Control Plant	233,174.32	331,998.86		
3404	Fire Ant Control Program	126,766.63	166,736.45		
3405	Division of Plant Industry	206,478.72	116,505.30		
3406	Egg Marketing Board	48,223.99	36,239.99		
3408	Farmers' Central Market - Admin.	247,334.21	195,373.69		
3409	Authority for Fire Ant Control	337,241.91	230,843.69		
		3,821,061.87	2,822,314.98	998,746.89	35.39

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COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3410-3419 DEPARTMENT OF ECONOMIC DEVELOPMENT				
3410/3412	Federal Fund	$ 19,445.50	$ 54,316.68	$	
3411	Special Fund	205,297.54			
3413	Port Authority Administrative	614,279.65	955.54		
3415	Small Businessman's Loan Assistance	2,600,000.00	3,325,000.00		
3416	Small Businessman's Loan Guaranty	838,881.71	891,803.70		
		4,277,904.40	4,272,075.92	5,828.48	0.14
	3420-3429 OTHER ACTIVITIES				
3427	Board of Animal Health - Federal Grants	192,359.28	0.00	192,359.28	0.00
	3430-3439 FAIRS & EXPOSITIONS				
3430/3431	State Fair Commission & Livestock Coliseum	1,105,390.10	1,159,268.14		
3435	State Fair Comm. - Dixie Nat'l. Livestock Show	151,009.27	135,716.71		
		1,256,399.37	1,294,984.85	(38,585.48)	(2.98)
	3440-3449 RESEARCH & DEVELOPMENT				
3441	Research & Development Center	507,344.36	814,443.89		
3442	Research & Development Center - Planning	83,641.91	124,366.00		
3444/3443	Research & Development Center - Special Fed. Projects	2,373.51	66,596.37		
3446	Buildings & Complex - Operation & Maintenance	15,000.00	23,317.25		
		608,359.78	1,028,723.51	(420,363.73)	(40.86)
	TOTAL AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	10,156,084.70	9,418,099.26	737,985.44	7.84
	3450-3499 CONSERVATION & RECREATION				
	3450-3459 FORESTRY				
3451	Forestry Comm. - Federal Grants	1,922,645.78	1,300,508.30		
3452	Forestry Comm. - Forest Acreage Tax	300,000.00	269,749.11		
3453	Forestry Comm. - Revenue Sharing	1,323.00			
3455	Forestry Comm. - Miscellaneous Accounts	2,041,439.81	3,006,578.62		
3456	Forestry Comm. - Resources Development	1,500,000.00	916,442.86		
		5,765,408.59	5,493,278.89	272,129.70	4.95
	3460-3469 WILDLIFE CONSERVATION				
346B/3474	Wildlife Conser. - Marine Resources - Coastal Grant Energy Impact	303,768.36	379,311.30		
3460	Wildlife Conservation - Fisheries & Wildlife	9,701,787.73	6,435,207.59		
3461	Wildlife Conservation - Game & Fish Protection	12,116,357.87	9,955,421.58		
3462	Wildlife Conservation - Motor Vehicle	982,747.87	1,759,231.17		
3463	Wildlife Conservation - Hunter Safety	51,959.51	96,158.85		
3464	Wildlife Conservation - Natural Science Museum	31,199.13	62,066.14		
3465	Wildlife Conser. - Wildlife Heritage Timber Fund	199,549.75	201,910.60		
3466	Wildlife Conservation - Marine Resources	51,825.96	35,626.28		
3467	Wildlife Conservation - Coastal Zone Management	385,528.83	407,944.98		
3468	Wildlife Conservation - Administration	783,091.91	997,943.50		
3469	Wildlife Conser. - Wildlife Heritage Land Purchase	702,425.00	268,500.00		
		25,310,241.92	20,599,321.99	4,710,919.93	22.87

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FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3470-3479 PARKS & SHRINES, ETC.				
3471	Dept. of Natural Resources-Recreation & Parks-Spec.	$ 6,666,659.99	$ 5,658,895.72	$	
3472/3473	Grand Gulf Military Monument	7,341.39	1,700.00		
3475	Dept. of Archives & History - Federal Grants	518,785.08	715,390.98		
3478	Wildlife Conser. Renovation - Natural Science Museum	100,829.11	305,092.52		
		7,293,615.57	6,681,079.22	612,536.35	9.17
	3480-3489 AIR, WATER & WATERWAYS				
3481	Dept. of Natural Resources - Water & Land Resources - Federal	218,279.28	175,490.07		
3482	Dept. of Natural Resources - Water & Land Resources - Drillers	10,959.81			
3485	Dept. of Natural Resources - Bur. of Pollution Control	2,777,991.84	2,541,500.88		
3486/3497	Soil & Water Conservation Commission	124,700.76	168,565.29		
3488	Dept. of Natural Resources - Feasibility Study - Hazardous Waste	249,751.36			
		3,381,683.05	2,885,556.24	496,126.81	17.19
	3490-3499 OTHER CONSERVATION ACTIVITIES				
3491	Oil & Gas Board - Fee Account	625,437.72	547,657.21		
3492	Div. of Geological Survey - Land Reclamation		26,870.54		
3496	Dept. of Natural Resources - Div. of Geological Survey	131,633.91			
		757,071.63	574,527.75	182,543.88	31.77
	TOTAL CONSERVATION & RECREATION	42,508,020.76	36,233,764.09	6,274,256.67	17.32
	3500-3549 INSURANCE & BANKING				
	3500-3509 INSURANCE DEPARTMENT				
3501	Ins. Dept. - Agent's Qualification Fund	9,748.67	15,386.58		
3502	Ins. Dept. - State Firefighters' School	333,434.97	219,537.87		
3505	Insurance Commission	191,600.72	173,831.27		
		534,784.36	408,755.72	126,028.64	30.83
	3510-3519 BANKING				
3511	Administrative	1,038,990.95	946,798.03		
3512	Motor Vehicle Sales Division	28,994.47	23,065.60		
3513	Small Loan Division	216,644.92	273,589.67		
		1,284,630.34	1,243,453.30	41,177.04	3.31
	3520-3529 WORKMEN'S COMPENSATION				
3521	Administrative	8,134,050.47	4,768,621.15		
3522	Second Injury Fund	39,285.15	18,687.02		
		8,173,335.62	4,787,308.17	3,386,027.45	70.73
	3530-3539 RETIREMENT SYSTEM				
3531	Public Employees' Retirement System - Admin.	1,384,691.08	1,160,766.61	223,924.47	19.29

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3540-3549 OTHER INSURANCE & BANKING				
3541	Dept. of Savings Association	$ 191,799.81	$ 174,882.86	$	
3542	Conservator of Savings & Loans		750.00		
3543	School Bus Accident Contingent Fund	296,560.36	320,285.88		
		488,360.17	495,918.74	(7,558.57)	(1.52)
	TOTAL INSURANCE & BANKING	11,865,801.57	8,096,202.54	3,769,599.03	46.56
	3550-3599 CORRECTIONS				
	3550-3569 DEPARTMENT OF CORRECTIONS				
3551	Institutions	1,061,255.20	1,639,436.25		
3552	Administrative	295,834.47			
3553	Community Services		64,440.18		
3555	Prison Industries Fund	1,055,125.79	682,722.06		
3556	Community Services Revolving Fund	225,889.94	272,542.79		
3561	Special Vocational & Technical Training Fund	55,549.18	121,890.65		
3563	Discharged Offenders Revolving Fund	48,032.84	30,469.07		
		2,741,687.42	2,811,501.00	(69,813.58)	(2.48)
	3570-3579 TRAINING SCHOOLS				
3571	Dept. of Youth Services (at Columbia & Oakley)	656,852.62	822,880.05	(166,027.43)	(20.18)
	TOTAL CORRECTIONS	3,398,540.04	3,634,381.05	(235,841.01)	(6.49)
	3600-3649 INTER-DEPARTMENTAL SERVICE AGENCIES				
	3600-3609 COMPUTER SERVICES				
3601	Central Data Processing Authority Center No. 1	3,803,206.09	3,334,248.73		
3602	Central Data Processing Authority Center - Equipment Purchase	2,287,030.00			
		6,090,236.09	3,334,248.73	2,755,987.36	82.66
	3610-3619 PERSONNEL SERVICES				
3611	Classification Comm. - Inter-Governmental Grants		48,139.62		
3612	Classification Comm. - Merit System Council		518,642.15		
3613	Personnel Board		632,406.49		
3614	Personnel Board	1,769,639.65	796,769.68		
		1,769,639.65	1,995,957.94	(226,318.29)	(11.34)
	3620-3629 TRANSPORTATION				
3621	National Guard - Aircraft Pool	89,233.60	107,200.76		
3623	Capitol Comm. - State Service Station	106,240.82	111,726.66		
		195,474.42	218,927.42	(23,453.00)	(10.71)
	3630-3639 INTER-DEPARTMENTAL CLEARING FUNDS				
3631	Federal Revenue Sharing Clearing Fund	24,299,632.94	68,480,917.19		
3632	State Anti-Recession Trust Fund	221,730.63	170,518.30		
		24,521,363.57	68,651,435.49	(44,130,071.92)	(64.28)

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FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3640-3649 OTHER INTER-DEPARTMENTAL SERVICES				
3641	Comm. of Budget & Accounting - Group Ins. Acct.	$ 15,681,838.20	$ 14,917,136.74	$	
3643	Capitol Comm. - Telephone Account	2,520,534.80	2,642,845.16		
3644	Comm. of Budget & Accounting - Unemployment Ins. Fund	2,121,625.88	4,509,707.88		
3645	Archives and History - Records Management	71,327.27			
		20,395,326.15	22,069,689.78	(1,674,363.63)	(7.59)
	TOTAL INTER-DEPARTMENTAL SERVICE AGENCIES	52,972,039.88	96,270,259.36	(43,298,219.48)	(44.98)
	3650-3699 SOCIAL WELFARE				
	3650-3669 PUBLIC WELFARE				
3650	Miscellaneous	347,525.54	485,373.24		
3651	Administrative	9,346,639.39	9,658,467.57		
3652	Purchase of Services	21,354,758.75	20,454,869.78		
3653	Individual & Family Grants - Flood of 1979	10,965.34	18,170.98		
3654	Assistance Payments	3,222,945.78	5,972,934.63		
3655	Child Support	1,372,884.80	944,935.40		
3656	Training	1,390,357.28	1,446,216.49		
3657	Food Stamp Program	6,104,265.04	4,951,024.08		
3658	Social Services	6,925,186.02	5,561,302.49		
3659	Work Incentive Program (WIN)	799,862.97	971,608.92		
3660	Client Payments	47,873,545.25	50,646,159.82		
3661	Comprehensive Educ. Training Act (C.E.T.A.)	15,504.56	1,514,067.55		
3662	Individual & Family Grants - Hurricane 1979	38,551.64	418,450.24		
3663	Low Income - Energy Allowance	20,123.00	276.00		
3664	Individual & Family Grants - Tornado 1980	40,550.56	1,430,019.47		
3666	Medicaid Commission - Rural Health Care		26,117.24		
		98,863,665.92	104,499,441.90	5,635,775.98)	(5.39)
	3670-3679 EMPLOYMENT SECURITY				
3671	Employment Security Comm. - Federal Funds	46,353,719.30	86,176,551.31	(39,822,832.01)	(46.21)
	3690-3699 OTHER SOCIAL WELFARE				
3691	Federal-State Programs - Human Development		25,547,312.36		
3695	Fed.-State Prog. - Appalachian Reg. Housing Rev.	67,128.17	113,047.33		
		67,128.17	25,660,359.69	(25,593,231.52)	(99.74)
	TOTAL SOCIAL WELFARE	145,284,513.39	470,759,147.97	(325,474,634.58)	(69.14)

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COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3700-3749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	3700-3709 MILITARY				
3700/3703	National Guard - Camp Shelby - Timber Fund	$ 607,978.28	$ 72,879.35	$	
3701	National Guard - Service Contract - Federal	2,378,996.32	1,844,025.63		
3705	Nat. Guard - Camp Shelby Base Operations Fund	3,905,884.69	3,327,693.50		
3706	National Guard - U.S. Army Reserve Equipment Pool	731,669.22	664,082.05		
3707	National Guard - Recreation & Misc. Funds	6,045.38	1,178.64		
3709	National Guard - Training Site Base Operations	408,826.78			
		8,039,400.67	5,909,859.17	2,129,541.50	36.03
	3710-3719 POLICE				
3711	Dept. of Public Safety - Highway Safety Patrol	1,548,064.13	1,546,811.84		
3712	Dept. of Public Safety - Motor Vehicle Safety Responsibility Act Fund	588.00	299.00		
3713	Dept. of Public Safety - Crime Laboratory	3,450.00	156,669.93		
3714	Dept. of Public Safety - Law Enforcement Training Academy	242,830.85	320,559.93		
3715	Governor's Highway Safety Program		2,796,299.18		
3717	Dept. of Public Safety - Civil Defense	39.07			
3718	Dept. of Public Safety - Bureau of Narcotics & Drugs (Federal Grants)	124,741.04			
		1,919,713.09	4,820,639.88	(2,900,926.79)	(60.18)
	3720-3729 EMERGENCY MANAGEMENT				
3721	Administrative	675,106.99	650,542.35		
3722	Federal Grants	194,158.84	169,856.68		
3723	Anti-Recession Fund	0.64			
3725	Trailer Disaster Fund	22,505.22	19,676.85		
3726	Grand Gulf	98,702.94			
		990,474.63	840,075.88	150,398.75	17.90
	3730-3739 ASSISTANCE TO VETERANS				
3731	Veterans' Affairs Board - Federal	65,850.00	90,943.62		
3734	Veterans' Farm & Home Bd. - Loan Revolving Fund	4,239,232.87	5,022,254.22		
		4,305,082.87	5,113,197.84	(808,114.97)	(15.80)
	3740-3749 OTHER PUBLIC PROTECTION				
3741	Criminal Justice Planning Division	0.00	4,654,880.87	(4,654,880.87)	(100.00)
	TOTAL PUBLIC PROTECTION & ASSISTANCE TO VETERANS	15,254,671.26	21,338,653.64	(6,083,982.39)	(28.51)

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3750-3799 LOCAL ASSISTANCE				
	3760-3779 STATE TAX REVENUE SHARING				
3761	Gas Severance Tax Distribution to Counties	$ 16,333,543.79	$ 10,712,691.32	$	
3762	Oil Severance Tax Distribution to Counties	7,934,099.76	7,420,002.64		
3763	Timber Severance Tax Distribution to Counties	503,324.32	613,269.16		
3764	Gasoline Tax Distribution to Counties	19,081,859.95	31,333,373.27		
3765	Truck & Bus Privilege Tax Distrib. to Counties	3,732,403.11	3,732,403.11		
3771	Sales &/or Util. Tax Distribution to Municipalities &/or Counties	102,817,947.06	96,855,370.27		
3774	Gasoline Tax Distribution to Municipalities	1,454,458.62	775,850.58		
3775	Passenger Coach Tax Distribution to Municipalities	35,164.19	24,300.15		
3777	Ins. Premium Tax - Fire Protection to Municipalities	4,454,594.10	4,450,000.00		
3778	Ins. Premium Tax - To County Volunteer Fire Depts.	1,637,356.50	1,637,356.50		
		157,984,751.40	157,554,617.00	430,134.40	0.27
	3780-3799 OTHER LOCAL ASSISTANCE				
3781	National Forest Reserve Funds Allocation to Counties & School Districts	5,781,472.74	5,682,029.17		
3782	Flood Control Funds to Counties & School Districts	331,695.64	292,707.79		
3783	Tenn. Valley Authority Payments in Lieu of Taxes	9,206,587.45	6,370,306.36		
3784	Library Comm. - Federal Construction Funds	10,000.00	20,000.00		
3785	Library Comm. - Revenue Sharing	213,330.98	186,359.89		
3787	Agric. & Commerce - Grain Facility (Jackson Co.)	76,381.95	73,777.30		
379A/3792	State Disaster Emergency Fund	20,656.00	118,804.00		
3791	Tornado Loan		25,538.00		
3793	Local Disaster Emergency Grant & Loan Fund		6,320,622.58		
3794	Dept. of Natural Resources - Bureau of Pollution Control - Grant	525,914.90	1,203.00		
3795	Tornado Loans - January, 1975		71,546.39		
3796	Flood of 1973 Relief Grant Loans	2,494.00			
		16,168,533.66	19,162,894.57	(2,994,360.91)	(15.63)
	TOTAL LOCAL ASSISTANCE	174,153,285.06	176,717,511.57	(2,564,226.51)	(1.45)
	3800-3849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
	3800-3809 MOTOR VEHICLES				
3801	Motor Vehicle Comptroller	428.96	11,973,719.55	(11,973,290.59)	(100.00)
	3810-3819 PUBLIC CARRIERS & UTILITIES				
3811	Public Service Comm. - Motor Carrier Regulatory Fund	4,235,744.11	875,827.00		
3812	Public Service Comm. - Util. Regulatory Fees	1,371,432.53	1,193,053.33		
3813	Public Service Comm. - Railroad Regulatory Fd.	174,998.36	149,764.71		
		5,782,175.00	2,218,645.04	3,563,529.96	160.62

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3820-3849 OTHER REGULATORY AGENCIES				
3821	Aeronautics Commission	$ 171,653.69	$ 155,361.41	$	
3825	Board of Agricultural Aviation	37,042.43	39,548.17		
3826	Rice Promotion Board	395,223.50			
3828	Board of Physical Therapists	7,268.91			
3829	Board of Medical Licensure	222,980.51	208,676.21		
383A	Board of Energy and Transportation - Conservation & Planning	808,999.00			
3830	Board of Energy and Transportation	5,789,271.48	2,519,309.29		
3831	Board of Optometry	14,115.18	19,305.60		
3832	Real Estate Commission	332,844.63	514,213.60		
3833	Board of Embalming	3,490.78	3,551.79		
3834	Board of Public Contractors	133,895.98	194,331.03		
3835	Dept. of Wildlife Conser. - Boat & Water Safety	723,122.44	781,816.59		
3836	Board of Registration for Sanitarians	1,340.55	1,749.13		
3837	Board of Polygrah Examiners	6,627.21	6,280.16		
3838	Board of Nursing	305,447.54	261,636.80		
3839	Motor Vehicle Commission	84,471.78	74,966.48		
3840	Hazardous Waste Management Council	15,921.66	29,121.54		
3841	Soybean Promotion Fund	658,344.45	590,509.77		
3842	Fuel & Energy Commission	7,571.85			
3843	Athletic Commission	42,010.27	44,164.19		
3844	Board of Registration for Foresters	10,978.21	9,813.52		
3845	Board of Accountancy	107,507.80	71,279.24		
3846	Board of Pharmacy	163,634.88	142,833.94		
3847	Board of Bar Admissions	46,445.80	57,829.23		
3848	Board of Architecture	62,247.94	64,584.34		
3849	Board of Chiropractic Examiners	13,513.82	13,310.29		
		10,165,972.29	5,804,192.32	4,361,779.97	75.15
	TOTAL MOTOR VEHICLE & OTHER REGULATORY AGENCIES	15,948,576.25	21,138,735.57	(5,190,159.32)	(24.55)
	3850-3899 MISCELLANEOUS				
	3850-3859 TAX REFUNDS				
3851	Income Tax Refunds	51,903,386.66	62,283,045.58		
3855	Tax Commission - Special Refunds	1,481,431.38			
3856	Apportion Tag Fund	5,076,266.15			
		58,461,084.19	62,283,045.58	(3,821,961.39)	(6.14)
	3860-3869 STADIA: BOARDS & COMMISSIONS				
3861	Memorial Stadium Comm. - Operating Fund	406,233.21	462,622.31		
3862	Memorial Stadium Comm. - Revolving Fund	506,761.84	550,000.00		
3864	Surplus Property Procurement Commission	519,766.51	557,213.02		
3865	Arts Commission	485,703.91	411,934.49		
		1,918,465.47	1,981,769.82	(63,304.35)	(3.19)

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3870-3879 STAMPS & FEES				
3873	Mineral Documentary Stamp Fund (Dept. of Audit)	$ 392.50	$ 337.50	$ 55.00	16.30
	3880-3889 UNDESIGNATED FEDERAL-STATE PROGRAMS				
3881	Undesignated & Miscellaneous Grants		402,303.19		
3882	Dept. of Natural Resources - YACC	154,735.57	236,569.25		
		154,735.57	638,872.44	(484,136.87)	(75.78)
	3890-3899 ALCOHOLIC BEVERAGE SALES & CONTROL				
3891	Alcoholic Beverage Control - Revolving	133,528,641.08	124,600,634.07		
3892	Alcoholic Beverage Control - Permit Clearing	2,500,330.00	2,360,162.30		
		136,028,971.08	126,960,796.37	9,068,174.71	7.14
	TOTAL MISCELLANEOUS	196,563,648.81	191,864,821.71	4,698,827.10	2.45
	3900-3949 PUBLIC WORKS				
	3900-3929 STATE BUILDING COMMISSION				
3901	Pre-Planning (Revolving Fund)	32,959.70	98,974.97		
3902	Construction		436,034.40		
3903	Trust Fund		35,801.40		
3907	Land Leasing		950.00		
3908	Revenue Sharing (Reappropriation)	9,285,169.01	50,461,396.18		
3911	State Park Construction	1,228,031.95	8,809,772.53		
3912	Revenue Sharing - Construction (Reappropriation)	13,368,631.18	5,310,548.61		
3914	Revenue Sharing Trust ('81 Legislative Approp.)	811,576.77			
3916	Workmen's Compensation Building	571,664.90			
3917	Tornado Damage Repair - Agric. & Forestry Experiment Station	144,654.09			
3918	Dentistry School		10,797.00		
3919	Memorial Stadium Construction		1,841,061.95		
3921	Universities & Colleges	634,617.91	151,820.73		
3922	University & College Classrooms		30,364.47		
3923	Miss. State Univ. - Married Student Housing - HUD	1,796,468.04	458,157.10		
3924	Univ. Medical Center - Learning Resources - HEW	226,632.33	834,878.64		
3925	Jackson State Univ. - Housing - HUD	1,860,092.94	1,981,094.46		
3926	Mississippi State Hospital - HEW	36,042.00	139,769.00		
3927	Miss. State University Housing - HUD	284,147.30	1,892,171.47		
3928	Boswell Facility Renovation	496,887.30			
		30,777,575.42	72,493,592.91	(41,716,017.49)	(57.54)
	3930-3939 HOSPITALS, SCHOOLS & OTHER				
3931	Health Care Commission - Construction	497,523.60	634,476.04		
3933	Educ. Finance Comm. - Public School Bldg. Fund	15,376,982.61	25,760,455.36		
3935	State Port Authority - Operating Reserve	233,849.51	605,885.36		
3936	Gulfport Port Authority - Construction	263,157.39	69,781.92		
3937	Jackson County Port Authority - Construction	9,131.30	185,000.00		
3939	Yellow Creek Port Authority - Construction	17,226.80	107,399.15		
		16,397,871.21	27,362,997.83	(10,965,126.62)	(40.07)

STATEMENT NO. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

FISCAL YEAR ENDED JUNE 30, 1982 COMPARED WITH THOSE FOR THE PRECEDING YEAR

DEPT. NO.	FUNCTION & DEPARTMENT	1981-82	1980-81	AMOUNT OF INCREASE	PERCENTAGE OF INCREASE
	3940-3949 HIGHWAYS				
3941	Highway Dept. - General Support, Maint. & Constr.	$ 361,059,661.02	$ 441,140,167.35	$	
3942	Highway Dept. - Tenn.-Tombigbee Bridge	6,535,221.12	42,890,397.31		
3946	Highway Dept. - Div. of State Aid Road Construction	61,535,438.82	89,735,412.18		
3947	Highway Dept. - Div. of State Aid Road Constr.-Admin.	1,042,936.57	908,898.78		
		430,173,257.53	574,674,875.62	(144,501,618.09)	(25.14)
	TOTAL PUBLIC WORKS	477,348,704.16	674,531,466.36	(197,182,762.20)	(29.23)
	3950-3998 DEBT SERVICE				
	3960-3969 HIGHWAY DEBT				
3961	Highway Bonds & Interest	51,901,540.00	47,734,367.50		
3962	Refunded Highway Bond Account	44,352,416.25	58,773,948.62		
		96,253,956.25	106,508,316.12	(10,254,359.87)	(9.63)
	3970-3979 PORTS & HARBORS DEBT				
3971	Jackson Co. Port Improvement Bonds & Interest	1,238,593.00	1,259,517.02		
3972	Port of Gulfport Improvement Bonds & Interest	1,480,237.05	1,487,384.70		
3974	Port Development (Litton) Bonds & Interest	8,919,878.38	8,922,303.81		
3976	Yellow Creek Port Bonds & Interest	133,911.00	132,112.50		
		11,772,619.43	11,801,318.03	(28,698.60)	(0.24)
	3980-3998 OTHER DEBT				
3981	Public School Building Bonds & Interest	10,959,069.50	10,992,173.72		
3982	Institutions of Higher Learning Bonds & Interest	2,015,417.87	1,968,897.53		
3984	Agric. & Industrial Exposition Bonds & Interest	57,307.95	61,773.65		
3985	Natural Resources - Pollution Control Bonds & Interest	1,505,725.00	1,527,012.50		
3986	Seed Testing Laboratory Bonds & Interest	47,594.50	49,455.50		
3987	Coast Coliseum Bond Fund	5,443,244.26	4,159,918.52		
3988	State Fair Horse Show Bldg. Bonds & Interest	18,165.45	19,111.15		
3989	Mississippi Memorial Stadium Fund	198,915.00	99,457.83		
3991	State Land Acquisition Fund	530,000.00			
3993	Tennessee-Tombigbee Waterway Bonds & Interest	12,503,599.50	7,321,741.75		
3996	County-State Aid Road Constr. Bonds & Interest	5,927,319.37	5,870,953.91		
		39,206,358.40	32,070,496.06	7,135,862.34	22.25
	TOTAL DEBT SERVICE	147,232,934.08	150,380,130.21	(3,147,196.13)	(2.09)
	TOTAL COMBINED SPECIAL FUNDS EXPENDITURES - ALL DEPARTMENTS & AGENCIES	$2,037,257,633.26	$2,440,403,581.41	($403,145,948.15)	(16.52)

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3050	JUDICIARY & JUSTICE		
3073	Attorney General - Organized Crime Section		
439	Miscellaneous Federal Grants	$	29,865.00
3078	Attorney General - Ampicillin Refund		
991	Other Non-Governmental Receipts		57,599.65
3100	EXECUTIVE & ADMINISTRATIVE		
3100	Governor's Post-Secondary Education Planning Council		
450	Donations		3,777.57
831	Advanced Travel Refunded		180.00
914	Transfer of Anti-Recession Trust Funds From Clearing Account		13,746.63
	Total		17,704.20
3104	Federal-State Programs Administered by the Governor		
427	Governor's State-Federal Programs		66,614,717.31
446	Participating Funds from Political Subdiv.		65,347.35
450	Donations		33,951.55
801	Intra-Budget Transfers		1,344,398.88
830	Overpayments Recovered		146,692.44
831	Advanced Travel Refunded		8,583.22
837	Other Refunds		491,318.36
838	Travel Returned Other than for Advances		80.00
914	Transfer of Anti-Recession Trust Funds From Clearing Account		100,000.00
919	Other Inter-Budget Transactions		456,017.21
930	Refunds of Prior Year Disbursements		1,030,795.43
939	Other Refunds		2,353.75
	Total		70,294,255.50
3108	Governor's Council on Physical Fitness		
450	Donations		22,306.55
801	Intra-Budget Transfers		877.75
830	Overpayments Recovered		20.00
914	Transfer of Anti-Recession Trust Funds From Clearing Account		1,984.00
	Total		25,188.30
3111	Secretary of State - Fees		
120	Domestic Charter Fees	$	20,048.40
121	Foreign Charter Fees		30,374.10
122	Corporation Annual Report Fees		24.00
123	Other Corporation Fees		6,377.47
124	Miscellaneous Secretary of State Fees		1,000.00
	Total		57,823.97
3134	Capitol Commission - Pre-Sort Operation		
502	Sales of Supplies & Services (Inside)		94,761.71
3150	FISCAL AFFAIRS		
3155	Department of Audit - Audit Fee Account		
173	Department of Audit - Audit Fees		765,931.00
188	Vendor License Fees		5,000.00
502	Sales of Supplies & Services (Inside)		586,912.50
830	Overpayments Recovered		620.20
831	Advanced Travel Refunded		2,650.00
	Total		1,361,113.70
3161	Comm. of Budget & Accounting - Anti-Recession Funds		
914	Transfer of Anti-Recession Trust Funds From Clearing Account		41,579.00
3165	Comm. of Budget & Accounting - Statewide Cost Allocation Plan		
939	Other Refunds		50,381.87
3174	State Treasurer - Highway Department Investments		
330	Interest on Direct Investments		6,690.97
919	Other Inter-Budget Transactions		78,900,000.00
940	Sale or Redemption of Bonds Owned		4,000,000.00
	Total		82,906,690.97
3181	Tax Commission - Collection Fees		
180	Tax Collection Fees		80,344.33
189	Trailer Registration Fees		48,795.00
199	Other Licenses, Fees & Permits		168,575.92
501	Sales of Supplies & Services (Outside)		29,640.82
939	Other Refunds		105,365.17
	Total		432,721.24

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3183	Tax Commission - Reappraisal Revolving Fund	
930	Refunds of Prior Year Disbursements	$ 125,321.48
3184	Tax Commission - Telecommunications Fund	
085	Telecommunication Title Fees	1,076,933.07
3186	Tax Commission - Seized Property/Cash Bonds	
991	Other Non-Governmental Receipts	75,138.60
3187	ABC Warehouse Construction	
032	Liquor Surcharge Tax	1,300,967.20
3200	PUBLIC EDUCATION	
320A	Dept. of Education -State Advisory Council	
400	Department of Education Programs	94,000.00
930	Refunds of Prior Year Disbursements	11.65
	Total	94,011.65
3201	Dept. of Education - Combined Federal Programs	
400	Department of Education Programs	85,062,340.31
501	Sales of Supplies & Services (Outside)	71,575.46
502	Sales of Supplies & Services (Inside)	241,265.59
830	Overpayments Recovered	28,640.66
831	Advanced Travel Refunded	3,468.80
837	Other Refunds	817.67
838	Travel Returned Other than for Advances	20.00
930	Refunds of Prior Year Disbursements	168,289.55
	Total	85,576,418.04
3205	Dept. of Education - Occupational Information Coordinating Committee	
400	Department of Education Programs	103,472.73
930	Refunds of Prior Year Disbursements	17.47
	Total	103,490.20
3206	Dept. of Educ. - Vocational & Technical Education	
400	Department of Education Programs	10,400,019.79
801	Intra-Budget Transfers	101,363.13
831	Advanced Travel Refunded	1,148.80
838	Travel Returned Other than for Advances	37.00
939	Other Refunds	693.22
	Total	10,503,261.94
3211	Dept. of Education - Vocational Rehabilitation - Disability Determination Unit	
400	Department of Education Programs	$ 8,500,000.00
601	Sale of Personal Property	7,783.23
830	Overpayments Recovered	4,000.97
831	Advanced Travel Refunded	125.69
911	Cooperating Program Funds	74,013.14
930	Refunds of Prior Year Disbursements	2,780.76
	Total	8,588,703.79
3212	Dept. of Education - Adult Vocational Training	
440	Revenue from Counties in Mississippi	43,540.48
830	Overpayments Recovered	84.40
919	Other Inter-Budget Transactions	4,502,337.76
930	Refunds of Prior Year Disbursements	1,529.06
939	Other Refunds	34.94
	Total	4,547,526.64
3213	Dept. of Education Adult Basic Educ. Program - Federal (EOAIIB)	
400	Department of Education Programs	1,558,536.83
830	Overpayments Recovered	2,246.12
930	Refunds of Prior Year Disbursements	3,493.06
	Total	1,564,276.01
3214	Dept. of Education - Vocational Rehabilitation	
400	Department of Education Programs	11,932,281.84
440	Revenue from Counties in Mississippi	4,979.48
445	Revenue from Cities in Mississippi	1,500.00
801	Intra-Budget Transfers	1,627.40
830	Overpayments Recovered	53,077.27
831	Advanced Travel Refunded	1,121.02
833	Advanced Imprest or Petty Cash Funds Ret.	41,600.00
838	Travel Returned Other than for Advances	1,470.00
911	Cooperating Program Funds	733,583.97
919	Other Inter-Budget Transactions	344,070.45
930	Refunds of Prior Year Disbursements	154,214.71
	Total	13,269,526.14
3219	Dept. of Educ. - Oil & Gas Taxes - State Owned Lands	
314	Oil & Gas Royalties (Mineral Lease Comm.)	26,709.32

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3221	Dept. of Education - Federal School Lunch Program	
400	Department of Education Programs	$ 73,056,247.61
501	Sales of Supplies & Services (Outside)	1,502.25
819	Other Inter-Budget Transactions	5,007.53
830	Overpayments Recovered	30,620.75
930	Refunds of Prior Year Disbursements	231,858.05
939	Other Refunds	50.47
	Total	73,325,286.66
3227	Dept. of Educ. - Driver Training Penalty Assessment	
230	Drivers Penalties	1,758,609.08
502	Sales of Supplies & Services (Inside)	12,450.00
	Total	1,771,059.08
3231	School for the Blind	
439	Miscellaneous Federal Grants	57,310.72
801	Intra-Budget Transfers	7,568.61
911	Cooperating Program Funds	127,564.64
919	Other Inter-Budget Transactions	19,403.70
	Total	211,847.67
3232	School for the Deaf	
801	Intra-Budget Transfers	36,058.55
911	Cooperating Program Funds	321,348.14
919	Other Inter-Budget Transactions	37,029.12
939	Other Refunds	121,529.94
	Total	515,965.75
3235	School for the Blind - Vocational Rehabilitation	
301	Sales of Products (Other than Penitentiary)	16,201.92
400	Department of Education Programs	3,078,435.61
445	Revenue from Cities in Mississippi	19,110.00
450	Donations	217,171.58
502	Sales of Supplies & Services (Inside)	980.00
601	Sale of Personal Property	100.00
830	Overpayments Recovered	53,708.39
831	Advanced Travel Refunded	3,122.00
833	Advanced Imprest or Petty Cash Funds Ret.	732.35
838	Travel Returned Other than for Advances	520.00
919	Other Inter-Budget Transactions	125,652.50
930	Refunds of Prior Year Disbursements	29,480.63
939	Other Refunds	132,083.08
	Total	3,677,298.06
3236	School for the Blind - Voc. Rehab. - Royal Maid	
400	Department of Education Programs	$ 261,838.07
3237	School for the Blind - Voc. Rehab. - Business Enterprise Program	
830	Overpayments Recovered	317.03
939	Other Refunds	116,194.36
	Total	116,511.39
3241	Textbook Purchasing Board	
235	Other Fines & Penalties	155,923.12
603	Other Sales	800.00
	Total	156,723.12
3245	Library Commission - Federal	
402	Library Commission Programs	874,271.00
939	Other Refunds	1,442.53
	Total	875,713.53
3246	Library Comm. - National Endowment for Humanities	
402	Library Commission Programs	19,239.00
3247	Authority for Educational Television	
439	Miscellaneous Federal Grants	790,407.49
450	Donations	52,450.00
501	Sales of Supplies & Services (Outside)	84,751.31
831	Advanced Travel Refunded	1,255.76
837	Other Refunds	1,942.00
842	Sales of Supplies & Services (Outside)	10.00
930	Refunds of Prior Year Disbursements	978.01
	Total	931,794.57
3250	HIGHER EDUCATION	
3251	Institutions of Higher Learning - Administrative	
424	Institutions of Higher Learning Grants	10,000.00
450	Donations	272,548.00
501	Sales of Supplies & Services (Outside)	63.20
502	Sales of Supplies & Services (Inside)	15,568.86
830	Overpayments Recovered	20,436.35
919	Other Inter-Budget Transactions	13,763.30
939	Other Refunds	1,078.51
	Total	333,458.22

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3256	Institutions of Higher Learning - Uniform Management Information System		
	424	Institutions of Higher Learning Grants	$ 30,024.50
	439	Miscellaneous Federal Grants	15,013.00
		Total	45,037.50
3257	Institutions of Higher Learning - State Court Educ.		
	236	State Court Education Fees	445,364.68
3260	Alcohol Safety Education Program		
	235	Other Fines & Penalties	114,298.68
3261	Alcorn State University - Morrill-Nelson Funds		
	401	Morrill-Nelson Funds	24,447.00
3265	Mississippi State University - Morrill-Nelson Funds		
	401	Morrill-Nelson Funds	30,932.00
3286	State Medical Education - Revolving Fund		
	330	Interest on Direct Investments	45,000.00
	950	Loans Repaid to State (Pollution Control, Etc.)	28,746.00
		Total	73,746.00
3300	PUBLIC HEALTH		
3301	Board of Health - Children's Bureau		
	403	Board of Health Programs	8,176,415.00
	501	Sales of Supplies & Services (Outside)	220,164.95
	502	Sales of Supplies & Services (Inside)	1,466,712.61
	801	Intra-Budget Transfers	11,629.20
	830	Overpayments Recovered	9,197.24
	833	Advanced Imprest or Petty Cash Funds Ret.	1,053.63
	930	Refunds of Prior Year Disbursements	11,175.46
	939	Other Refunds	3,469,506.20
		Total	13,365,854.29
3302	Board of Health - U.S.P.H.S. Programs		
	403	Board of Health Programs	$ 2,387,000.00
	501	Sales of Supplies & Services (Outside)	5,512,514.61
	502	Sales of Supplies & Services (Inside)	1,636,308.57
	801	Intra-Budget Transfers	285,453.06
	830	Overpayments Recovered	3,731.16
	833	Advanced Imprest or Petty Cash Funds Ret.	100.00
	838	Travel Returned Other than for Advances	25.00
	919	Other Inter-Budget Transactions	103,607.99
	930	Refunds of Prior Year Disbursements	149.33
		Total	9,928,880.72
3303	Board of Health - U.S.P.H.S. Statistics		
	174	Vital Statistics Registrars Fees	1,138,482.75
	501	Sales of Supplies & Services (Outside)	103,305.76
	801	Intra-Budget Transfers	103,305.76
		Total	1,345,094.27
3304	Board of Health - Miscellaneous Accounts		
	501	Sales of Supplies & Services (Outside)	430,018.19
	502	Sales of Supplies & Services (Inside)	303,019.26
	801	Intra-Budget Transfers	509,708.84
	830	Overpayments Recovered	25.14
	833	Advanced Imprest or Petty Cash Funds Ret.	18.05
	919	Other Inter-Budget Transactions	534,995.69
	939	Other Refunds	10,000.00
		Total	1,787,785.17
3305	Board of Health - Hypertension		
	403	Board of Health Programs	333,000.00
	501	Sales of Supplies & Services (Outside)	34,932.39
	502	Sales of Supplies & Services (Inside)	10,338.21
	830	Overpayments Recovered	4,634.00
	919	Other Inter-Budget Transactions	1,984.50
	930	Refunds of Prior Year Disbursements	166.00
		Total	385,055.10
3306	Board of Health - Tuberculosis Control		
	501	Sales of Supplies & Services (Outside)	55,389.43
	502	Sales of Supplies & Services (Inside)	15,629.87
	801	Intra-Budget Transfers	8.95
		Total	71,028.25

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3307		Board of Health - W.I.C. Program	
	403	Board of Health Programs	$ 22,337,961.00
	830	Overpayments Recovered	827.83
	919	Other Inter-Budget Transactions	174.70
	930	Refunds of Prior Year Disbursements	115,946.91
		Total	22,454,910.44
3315		Board of Health - Crippled Children's Service	
	403	Board of Health Programs	987,092.00
	450	Donations	2,133.85
	501	Sales of Supplies & Services (Outside)	4,657.41
	502	Sales of Supplies & Services (Inside)	19,704.00
	801	Intra-Budget Transfers	1,000.00
	830	Overpayments Recovered	62,738.33
	919	Other Inter-Budget Transactions	272.42
	930	Refunds of Prior Year Disbursements	141,373.54
		Total	1,218,971.55
3322		Boiler & Pressure Vessel Inspection	
	501	Sales of Supplies & Services (Outside)	96,880.43
	830	Overpayments Recovered	8.97
		Total	96,889.40
3323		Health Care Commission	
	199	Other Licenses, Fees & Permits	116,317.49
	439	Miscellaneous Federal Grants	546,360.00
	801	Intra-Budget Transfers	258,055.00
	830	Overpayments Recovered	7,648.25
	831	Advanced Travel Refunded	6.10
	838	Travel Returned Other than for Advances	163.80
	919	Other Inter-Budget Transactions	580,927.32
	930	Refunds of Prior Year Disbursements	89.32
		Total	1,509,567.28
3324		Occupational Safety & Health	
	501	Sales of Supplies & Services (Outside)	191,693.00
	830	Overpayments Recovered	151.04
	919	Other Inter-Budget Transactions	11,271.64
	939	Other Refunds	88.10
		Total	203,203.78
3328		Medicaid Commission - Federal	
	428	Medicaid Programs	$237,600,000.00
	801	Intra-Budget Transfers	66,000,000.00
		Total	303,600,000.00
3350		HOSPITALS & HOSPITAL SCHOOLS	
3352		Kuhn Memorial Charity Hosp.-Cash Collection Account	
	187	Charity Hospital Fees	1,370,030.55
	911	Cooperating Program Funds	32,664.27
		Total	1,402,694.82
3353		Matty Hersee Charity Hosp.-Cash Collection Account	
	187	Charity Hospital Fees	1,999,420.22
	833	Advanced Imprest or Petty Cash Funds Ret.	319.75
	919	Other Inter-Budget Transactions	50,000.00
		Total	2,049,739.97
3354		Natchez Charity Hospital - Cash Collection Account	
	187	Charity Hospital Fees	123,052.87
	830	Overpayments Recovered	2,217.74
	833	Advanced Imprest or Petty Cash Funds Ret.	117.08
		Total	125,387.69
3355		South Miss. Charity Hosp. - Cash Collection Account	
	187	Charity Hospital Fees	1,179,505.36
	810	Building & Repair Funds	5,810.00
	833	Advanced Imprest or Petty Cash Funds Ret.	140.95
		Total	1,185,456.31
3363		Matty Hersee Charity Hospital - Nurses Fund	
	187	Charity Hospital Fees	21,526.82
3371		Department of Mental Health - Unallocated Special	
	199	Other Licenses, Fees & Permits	2.00
	426	Mental Illness & Retardation Programs	1,952,324.00
	501	Sales of Supplies & Services (Outside)	6,000.00
	919	Other Inter-Budget Transactions	155,251.34
	939	Other Refunds	516.93
		Total	2,114,094.27

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

Fund	Code	Source	Amount
3372		East Miss. State Hospital - Inmate Fee Account	
	175	Inmate Fees	$ 2,656,613.84
	310	Rental of State Property	7,540.50
	426	Mental Illness & Retardation Programs	217,318.94
	501	Sales of Supplies & Services (Outside)	133,976.46
	601	Sale of Personal Property	100,669.90
	831	Advanced Travel Refunded	135.18
	833	Advanced Imprest or Petty Cash Funds Ret.	1,971.23
		Total	3,118,226.05
3373		Ellisville State School - Inmate Fee Account	
	175	Inmate Fees	5,553,649.97
	501	Sales of Supplies & Services (Outside)	69,229.51
	502	Sales of Supplies & Services (Inside)	141,025.78
	801	Intra-Budget Transfers	96,000.00
	837	Other Refunds	10,700.00
	919	Other Inter-Budget Transactions	695,763.40
	939	Other Refunds	55,868.60
		Total	6,622,237.26
3374		Mississippi State Hospital - Inmate Fee Account	
	175	Inmate Fees	4,185,825.25
3377		Ellisville State School - Farm Fund	
	501	Sales of Supplies & Services (Outside)	279,296.26
	601	Sale of Personal Property	48,683.69
	939	Other Refunds	694.48
		Total	328,674.43
3379		Dept. of Mental Health - Alcohol & Drug Education	
	033	Dept.of Mental Health - Alcohol & Drug Abuse	2,451,696.63
3382		Boswell Retardation Center	
	175	Inmate Fees	1,392,566.36
3383		Crippled Children's Treatment & Training Center	
	186	Crippled Children T. & T. Center Fees	$ 26,805.25
	450	Donations	763.80
	502	Sales of Supplies & Services (Inside)	120,428.97
	601	Sale of Personal Property	100.00
	620	Insurance Adjustments & Settlements	171.14
	830	Overpayments Recovered	74.75
	831	Advanced Travel Refunded	152.95
	837	Other Refunds	91.00
	919	Other Inter-Budget Transactions	18,544.50
		Total	167,132.36
3385		North Mississippi Retardation Center	
	175	Inmate Fees	3,673,331.94
	426	Mental Illness & Retardation Programs	29,566.00
	603	Other Sales	400.00
	801	Intra-Budget Transfers	317,066.00
	831	Advanced Travel Refunded	250.29
	911	Cooperating Program Funds	505,481.11
	930	Refunds of Prior Year Disbursements	90.37
	939	Other Refunds	1,715.51
		Total	4,527,901.22
3386		Hudspeth Retardation Center	
	199	Other Licenses, Fees & Permits	61.60
	501	Sales of Supplies & Services (Outside)	2,100,287.31
	502	Sales of Supplies & Services (Inside)	14,393.21
	801	Intra-Budget Transfers	744,835.00
	830	Overpayments Recovered	30.00
	833	Advanced Imprest or Petty Cash Funds Ret.	400.13
	837	Other Refunds	5,445.78
	919	Other Inter-Budget Transactions	298,585.69
	930	Refunds of Prior Year Disbursements	212.80
	939	Other Refunds	21,975.00
		Total	3,186,226.52
3387		South Mississippi Retardation Center	
	175	Inmate Fees	1,395,317.67
	446	Participating Funds from Political Subdiv.	167,950.86
	501	Sales of Supplies & Services (Outside)	11,265.84
	939	Other Refunds	3,489.25
		Total	1,578,023.62

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Fiscal Year Ended June 30, 1982

3391	Mississippi State Hospital - Medical Support	
175	Inmate Fees	$ 45,211.72

3394	North Miss. Retardation Center - Medical Support	
175	Inmate Fees	5,870.94
911	Cooperating Program Funds	378.00
	Total	6,248.94

3395	Hospital Reimbursement Commission	
502	Sales of Supplies & Services (Inside)	15,127.26

3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	
3400	Dept.of Agriculture & Commerce - Meat Inspection Prog.	
404	Agriculture & Commerce Programs	938,794.65
801	Intra-Budget Transfers	997,344.00
830	Overpayments Recovered	369.31
837	Other Refunds	1.29
919	Other Inter-Budget Transactions	290,000.00
939	Other Refunds	2.00
	Total	2,226,511.25

3401	Dept.of Agriculture & Commerce - Miscellaneous Prog.	
404	Agriculture & Commerce Programs	302,499.55
501	Sales of Supplies & Services (Outside)	60,121.59
601	Sale of Personal Property	22,500.00
801	Intra-Budget Transfers	72,583.00
830	Overpayments Recovered	84.01
831	Advanced Travel Refunded	2,022.97
919	Other Inter-Budget Transactions	6,055.00
930	Refunds of Prior Year Disbursements	13.13
939	Other Refunds	8.96
	Total	465,888.21

3402	Dept. of Agriculture & Commerce - Meat License	
103	Meat Licenses, Fees & Permits	1,980.00

3403	Dept. of Agric. & Commerce - Fire Ant Control Plant	
501	Sales of Supplies & Services (Outside)	$ 202,786.83
502	Sales of Supplies & Services (Inside)	6,927.49
602	Sale of Scrap	20.60
830	Overpayments Recovered	50.00
833	Advanced Imprest or Petty Cash Funds Ret.	1,430.28
837	Other Refunds	92.12
939	Other Refunds	1,485.00
	Total	212,792.32

3404	Dept. of Agric. & Commerce - Fire Ant Control Prog.	
404	Agriculture & Commerce Programs	65,287.63
601	Sale of Personal Property	65,971.66
801	Intra-Budget Transfers	100,583.71
919	Other Inter-Budget Transactions	12,000.00
939	Other Refunds	12,000.00
	Total	255,843.00

3405	Dept. of Agric. & Commerce - Div. of Plant Industry	
404	Agriculture & Commerce Programs	208,000.00

3406	Dept. of Agriculture & Commerce - Egg Marketing Bd.	
109	Other Licenses, Fees & Permits	50,612.16
831	Advanced Travel Refunded	9.90
833	Advanced Imprest or Petty Cash Funds Ret.	72.41
	Total	50,694.47

3408	Farmers Central Market - Administrative	
310	Rental of State Property	202,334.21
710	Proceeds from Issuance of Short Term Notes	45,000.00
	Total	247,334.21

3410	Dept. of Economic Development - Federal Fund	
439	Miscellaneous Federal Grants	12,952.48

3411	Dept. of Economic Development - Special Fund	
919	Other Inter-Budget Transactions	205,297.54

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SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3413	Dept. of Economic Development - Port Authority Admin.	
170	State Ports Licenses, Fees & Permits	$ 130,000.00
919	Other Inter-Budget Transactions	40,297.54
	Total	170,297.54

3415	Dept. of Economic Development - Small Businessman's Loan Assistance	
330	Interest on Direct Investments	526,314.62
940	Sale or Redemption of Bonds Owned	1,900,000.00
	Total	2,426,314.62

3416	Dept. of Economic Development - Small Businessman's Loan Guaranty	
167	Small Businessman's Loan Guaranty Fees	16,708.00
330	Interest on Direct Investments	35,586.80
940	Sale or Redemption of Bonds Owned	750,000.00
950	Loans Repaid to State (Pollution Control, Etc.)	10,638.00
	Total	812,932.80

3427	Board of Animal Health - Federal Grants	
439	Miscellaneous Federal Grants	165,039.49
801	Intra-Budget Transfers	7,000.00
919	Other Inter-Budget Transactions	52,298.00
	Total	224,337.49

3430	State Fair Comm. & Livestock Coliseum	
316	State Fair Receipts	1,178,509.89
833	Advanced Imprest or Petty Cash Funds Ret.	46,146.23
	Total	1,224,656.12

3435	State Fair Comm. - Dixie National - Livestock Show - Revolving	
312	Coliseum Receipts	196,072.81
833	Advanced Imprest or Petty Cash Funds Ret.	16,172.21
	Total	212,245.02

3441	Research & Development Center - Special Fund	
423	Research & Development Center Grants	$ 112,117.45
501	Sales of Supplies & Services (Outside)	102,821.87
502	Sales of Supplies & Services (Inside)	345,664.32
801	Intra-Budget Transfers	40,574.72
830	Overpayments Recovered	1,175.19
833	Advanced Imprest or Petty Cash Funds Ret.	.89
930	Refunds of Prior Year Disbursements	554.80
	Total	602,909.24

3442	Research & Development Center - Planning	
501	Sales of Supplies & Services (Outside)	13,675.67
502	Sales of Supplies & Services (Inside)	3,033.12
801	Intra-Budget Transfers	24,069.10
930	Refunds of Prior Year Disbursements	1,920.33
939	Other Refunds	28,511.17
	Total	71,209.39

3444	Research & Development Center - Special Federal Projects	
501	Sales of Supplies & Services (Outside)	585.50
502	Sales of Supplies & Services (Inside)	164.83
	Total	750.33

3446	Research & Development/Universities/Educ.Television Centers Bldgs.& Complex - Operation & Maintenance	
310	Rental of State Property	35.80
501	Sales of Supplies & Services (Outside)	176.00
502	Sales of Supplies & Services (Inside)	15,390.00
	Total	15,601.80

3450	CONSERVATION & RECREATION	
3451	Forestry Commission - Federal Grants	
151	Forestry Commission - Miscellaneous Fees	8.22
408	Forestry Programs	2,296,573.00
801	Intra-Budget Transfers	59,454.53
	Total	2,356,035.75

3452	Forestry Commission - Forest Acreage Tax	
044	Forest Acreage Tax	286,861.89

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SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3455	Forestry Commission - Miscellaneous Accounts	
151	Forestry Commission - Miscellaneous Fees	$ 42,808.56
301	Sales of Products (Other than Penitentiary)	1,515,869.62
310	Rental of State Property	48,635.10
440	Revenue from Counties in Mississippi	381,349.51
501	Sales of Supplies & Services (Outside)	506,719.59
502	Sales of Supplies & Services (Inside)	195,461.54
600	Sale of Real Estate	330.00
601	Sale of Personal Property	82,736.43
602	Sale of Scrap	2,168.01
603	Other Sales	68,291.00
620	Insurance Adjustments & Settlements	2,205.04
801	Intra-Budget Transfers	288,856.34
830	Overpayments Recovered	1,015.87
831	Advanced Travel Refunded	210.74
833	Advanced Imprest or Petty Cash Funds Ret.	55,290.27
919	Other Inter-Budget Transactions	1,476.10
930	Refunds of Prior Year Disbursements	85.57
939	Other Refunds	195.22
	Total	3,193,704.51

3456	Forestry Commission - Resources Development	
026	Timber Severance Tax (To Forestry Commission)	1,407,088.33
801	Intra-Budget Transfers	223,000.00
	Total	1,630,088.33

346A	Wildlife Conservation - Gulf & Wildlife Protection Fund	
314	Oil & Gas Royalties (Mineral Lease Comm.)	547.91

346B	Wildlife Conservation - Marine Resources - Coast Grant Energy Impact	
439	Miscellaneous Federal Grants	296,646.64
939	Other Refunds	1,124.22
	Total	297,770.86

3460	Wildlife Conservation - Fisheries & Wildlife	
601	Sale of Personal Property	550.00
603	Other Sales	2,496.99
611	Awards for Damages	28,000.00
830	Overpayments Recovered	1,511.68
831	Advanced Travel Refunded	1,892.22
838	Travel Returned Other than for Advances	47.50
919	Other Inter-Budget Transactions	9,603,251.55
939	Other Refunds	930.83
	Total	9,638,680.77

3461	Wildlife Conservation - Game & Fish Protection	
153	Game & Fish License Sales	$ 5,575,164.57
154	Game & Fish Fees & Permits	333.00
232	Wildlife Conservation Fines	211,746.92
310	Rental of State Property	4,132.18
330	Interest on Direct Investments	580,784.11
422	Wildlife Conservation Grants	3,488,587.25
603	Other Sales	217,275.32
919	Other Inter-Budget Transactions	98,432.49
939	Other Refunds	77.37
940	Sale or Redemption of Bonds Owned	1,950,000.00
	Total	12,126,533.21

3462	Wildlife Conservation - Motor Vehicle	
153	Game & Fish License Sales	479,588.18
330	Interest on Direct Investments	126,687.55
601	Sale of Personal Property	23,280.00
603	Other Sales	562.50
940	Sale or Redemption of Bonds Owned	390,000.00
	Total	1,020,118.23

3463	Wildlife Conservation - Hunter Safety	
235	Other Fines & Penalties	35,267.32
422	Wildlife Conservation Grants	15,487.19
	Total	50,754.51

3464	Wildlife Conservation - Natural Science Museum	
439	Miscellaneous Federal Grants	3,333.34
603	Other Sales	714.23
919	Other Inter-Budget Transactions	9,314.73
991	Other Non-Governmental Receipts	2,805.80
	Total	16,168.10

3465	Wildlife Conservation - Wildlife Heritage Timber Fund	
422	Wildlife Conservation Grants	947.63
603	Other Sales	6,074.36
919	Other Inter-Budget Transactions	16,467.25
	Total	23,489.24

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

Fund	Code	Source		Amount
3466		Wildlife Conservation - Marine Resources		
	439	Miscellaneous Federal Grants	$	75,000.00
	831	Advanced Travel Refunded		321.52
	838	Travel Returned Other than for Advances		10.00
		Total		75,331.52
3467		Wildlife Conservation - Coastal Zone Management		
	439	Miscellaneous Federal Grants		400,000.00
	831	Advanced Travel Refunded		29.25
	939	Other Refunds		520.45
		Total		400,549.70
3468		Wildlife Conservation - Administration		
	603	Other Sales		1,128.93
	830	Overpayments Recovered		806.50
	831	Advanced Travel Refunded		113.58
	833	Advanced Imprest or Petty Cash Funds Ret.		50.00
	919	Other Inter-Budget Transactions		795,000.00
	939	Other Refunds		14.60
		Total		797,113.61
3469		Wildlife Conservation - Wildlife Heritage Land Purchase		
	913	Transfer of Federal Revenue Sharing Funds From Clearing Account		620,925.00
3471		Dept. of Natural Resources - Recreation & Parks - Special		
	158	Park Commission - Park User Fees		3,353,144.34
	432	Park Commission Grants		2,928,744.17
	501	Sales of Supplies & Services (Outside)		237.00
	601	Sale of Personal Property		12,529.00
	602	Sale of Scrap		56.00
	611	Awards for Damages		1,023.18
	620	Insurance Adjustments & Settlements		1,413.31
	830	Overpayments Recovered		1,238.35
	831	Advanced Travel Refunded		1,763.50
	833	Advanced Imprest or Petty Cash Funds Ret.		6,246.23
	837	Other Refunds		30,725.95
	838	Travel Returned Other than for Advances		45.00
	919	Other Inter-Budget Transactions		137,200.00
	930	Refunds of Prior Year Disbursements		27,089.90
	939	Other Refunds		8,094.82
		Total		6,509,550.75
3472		Grand Gulf Military Monument		
	199	Other Licenses, Fees & Permits	$	8,650.02
	833	Advanced Imprest or Petty Cash Funds Ret.		6.29
		Total		8,656.31
3474		Dept. of Natural Resources - Recreation & Parks - Timber Sales		
	159	Park Commission - Timber Sales (Escrow)		25,549.09
3475		Dept. of Archives & History - Federal Grants		
	439	Miscellaneous Federal Grants		493,427.77
	450	Donations		5,000.00
	501	Sales of Supplies & Services (Outside)		112,757.75
	502	Sales of Supplies & Services (Inside)		1,881.87
	830	Overpayments Recovered		330.00
	833	Advanced Imprest or Petty Cash Funds Ret.		400.00
		Total		613,797.39
3478		Wildlife Conservation - Renovation - Natural Science Museum		
	919	Other Inter-Budget Transactions		100,000.00
3481		Dept. of Natural Resources - Water & Land Resources - Federal		
	439	Miscellaneous Federal Grants		109,900.00
	801	Intra-Budget Transfers		4,600.00
	830	Overpayments Recovered		24.00
	930	Refunds of Prior Year Disbursements		1,342.27
	939	Other Refunds		7,529.97
		Total		123,396.24
3482		Dept. of Natural Resources - Water & Land Resources - Drillers		
	199	Other Licenses, Fees & Permits		27,997.40
	831	Advanced Travel Refunded		620.15
	939	Other Refunds		30.00
		Total		28,647.55

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3485 Dept. of Natural Resources - Bureau of Pollution Control

425	Bureau of Pollution Control Grants	$ 2,670,313.00
501	Sales of Supplies & Services (Outside)	828.18
502	Sales of Supplies & Services (Inside)	2,186.05
601	Sale of Personal Property	45,820.00
611	Awards for Damages	99.00
620	Insurance Adjustments & Settlements	936.64
830	Overpayments Recovered	496.94
831	Advanced Travel Refunded	1,194.16
832	Advanced Imprest or Petty Cash Funds Ret.	99.90
838	Travel Returned Other than for Advances	542.00
919	Other Inter-Budget Transactions	1,860.00
930	Refunds of Prior Year Disbursements	4,750.70
939	Other Refunds	16,704.40
	Total	2,745,830.97

3486 Soil and Water Conservation Commission

439	Miscellaneous Federal Grants	61,988.00
919	Other Inter-Budget Transactions	60,230.64
939	Other Refunds	380.00
	Total	122,598.64

3488 Dept. of Natural Resources - Feasibility Study - Hazardous Waste

837	Other Refunds	35.00
919	Other Inter-Budget Transactions	300,000.00
	Total	300,035.00

3491 Oil & Gas Board - Fee Account

156	Oil & Gas Board Fees	731,151.71

3492 Division of Geological Survey - Land Reclamation

192	Surface Mining Permit Fees	9,975.00
930	Refunds of Prior Year Disbursements	7,234.23
	Total	17,209.23

3493 Dept. of Natural Resources - Mineral Lease Admin.

314	Oil & Gas Royalties (Mineral Lease Comm.)	136.97

3496 Dept. of Natural Resources - Div. of Geological Survey

439	Miscellaneous Federal Grants	$ 10,451.16
501	Sales of Supplies & Services (Outside)	80,115.84
502	Sales of Supplies & Services (Inside)	25,000.00
601	Sale of Personal Property	1,528.00
801	Intra-Budget Transfers	51,500.00
830	Overpayments Recovered	7.00
930	Refunds of Prior Year Disbursements	12.75
941	Sale or Redemption of Other Investments	40,000.00
	Total	208,614.75

3500 INSURANCE & BANKING

3502 Insurance Dept. - State Firefighters' School

117	Fire Marshal Fees (Firefighters' School Fund)	374,060.40
501	Sales of Supplies & Services (Outside)	56,768.27
601	Sale of Personal Property	960.00
831	Advanced Travel Refunded	1,720.00
833	Advanced Imprest or Petty Cash Funds Ret.	1.47
837	Other Refunds	2,706.40
939	Other Refunds	394.50
	Total	436,611.04

3505 Insurance Commission

115	Insurance Commission Assessments	233,115.55
501	Sales of Supplies & Services (Outside)	770.55
	Total	233,886.10

3511 Dept. of Banking & Consumer Finance - Administrative

140	Banking Department - Administrative Fees	1,080,735.75

3512 Dept. of Banking & Consumer Finance - Motor Vehicle Sales Division

141	Banking Dept. - Motor Sales Finance Fees	25,948.00

3513 Dept. of Banking & Consumer Finance - Small Loan Division

142	Banking Department - Small Loan Fees	216,926.00

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SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3521	Workmen's Compensation - Administrative	
183	Workmen's Compensation Comm. - Admin. Fees	$ 2,241,201.77
330	Interest on Direct Investments	450,921.05
830	Overpayments Recovered	60.25
831	Advanced Travel Refunded	1,221.00
833	Advanced Imprest or Petty Cash Funds Ret.	681.85
838	Travel Returned Other than for Advances	167.00
919	Other Inter-Budget Transactions	200,000.00
939	Other Refunds	34.86
940	Sale or Redemption of Bonds Owned	3,352,132.00
	Total	6,246,419.78
3522	Workmen's Compensation - Second Injury Fund	
184	Workmen's Comp. Comm. - Second Injury Fees	15,200.00
330	Interest on Direct Investments	629.41
940	Sale or Redemption of Bonds Owned	4,400.00
	Total	20,229.41
3531	Public Employees Retirement System - Administrative	
131	Public Employees Retirement System-Admin. Fees	1,262,698.20
831	Advanced Travel Refunded	54.00
930	Refunds of Prior Year Disbursements	50.48
	Total	1,262,802.68
3541	Dept. of Savings Association	
188	Dept. of Savings Association Fees	176,322.48
837	Other Refunds	314.00
930	Refunds of Prior Year Disbursements	135.00
	Total	176,771.48
3543	School Bus Accident Contingent Fund	
161	School Bus Accident Contingent Fund Fees	283,080.00
939	Other Refunds	832.61
	Total	283,912.61
3550	CORRECTIONS	
3551	Dept. of Corrections - Institutions	
501	Sales of Supplies & Services (Outside)	53,095.58
502	Sales of Supplies & Services (Inside)	793.01
810	Building & Repair Funds	52,324.20
831	Advanced Travel Refunded	8.12
919	Other Inter-Budget Transactions	865,332.43
	Total	971,553.34
3552	Dept. of Corrections - Administrative	
501	Sales of Supplies & Services (Outside)	$ 207,223.36
502	Sales of Supplies & Services (Inside)	212,134.02
	Total	419,357.38
3554	Dept. of Corrections - Medical Services	
501	Sales of Supplies & Services (Outside)	10,087.55
3555	Dept. of Corrections - Prison Industries Fund	
310	Rental of State Property	500,000.00
501	Sales of Supplies & Services (Outside)	3,396.70
502	Sales of Supplies & Services (Inside)	275,951.87
831	Advanced Travel Refunded	801.03
	Total	780,139.60
3556	Dept. of Corrections - Community Services Revolving Fund	
100	Other Licenses, Fees & Permits	388,932.16
3561	Dept. of Corrections - Special Vocational & Technical Training Fund	
450	Donations	70.00
911	Cooperating Program Funds	50,110.25
	Total	50,180.25
3563	Dept. of Corrections - Discharged Offenders' Revolving Fund	
190	Other Licenses, Fees & Permits	246,781.12
919	Other Inter-Budget Transactions	94,160.29
	Total	340,941.41
3571	Dept. of Youth Services (at Columbia & Oakley)	
501	Sales of Supplies & Services (Outside)	22,533.89
601	Sale of Personal Property	30,373.58
603	Other Sales	100,816.08
810	Building & Repair Funds	27,633.31
837	Other Refunds	49.86
910	Trans. of Unexpended Bal. from Special Funds	210.24
911	Cooperating Program Funds	394,654.66
919	Other Inter-Budget Transactions	286,493.50
930	Refunds of Prior Year Disbursements	3,610.18
939	Other Refunds	271.10
	Total	866,655.00

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Fiscal Year Ended June 30, 1982

3600	INTER-DEPARTMENTAL SERVICE AGENCIES	
3601	Central Data Processing Authority Center No. 1 - Special	
501	Sales of Supplies & Services (Outside)	$ 5,688.54
502	Sales of Supplies & Services (Inside)	2,874,868.17
603	Other Sales	20.00
831	Advanced Travel Refunded	179.39
833	Advanced Imprest or Petty Cash Funds Ret.	4.38
939	Other Refunds	304.56
	Total	2,881,065.04
3602	Central Data Processing Authority Center - Equipment Purchases	
960	Loans Received from Other Funds	2,287,030.00
3614	Personnel Board	
502	Sales of Supplies & Services (Inside)	2,164,091.22
919	Other Inter-Budget Transactions	12,119.82
930	Refunds of Prior Year Disbursements	10.56
	Total	2,176,221.60
3621	National Guard - Aircraft Pool	
501	Sales of Supplies & Services (Outside)	39,526.00
502	Sales of Supplies & Services (Inside)	67,948.52
801	Intra-Budget Transfers	308,316.00
830	Overpayments Recovered	20.00
831	Advanced Travel Refunded	1,455.30
833	Advanced Imprest or Petty Cash Funds Ret.	554.42
	Total	417,820.24
3623	Capitol Commission - State Service Station	
502	Sales of Supplies & Services (Inside)	116,623.50
3631	Federal Revenue Sharing Clearing Fund	
941	Sale or Redemption of Other Investments	24,299,831.36
3632	State Anti-Recession Trust Fund	
919	Other Inter-Budget Transactions	20,058.79
941	Sale or Redemption of Other Investments	224,269.22
	Total	244,328.01
3641	Comm. of Budget & Accounting - Group Insurance Account	
991	Other Non-Governmental Receipts	$ 15,682,632.20
3643	Capitol Commission - Telephone Account	
502	Sales of Supplies & Services (Inside)	2,492,954.99
601	Sale of Personal Property	9.00
	Total	2,492,963.99
3644	Comm. of Budget & Accounting - Unemployment Ins. Fund	
993	Unemploy. Ins. Receipts from State Agencies	2,674,966.59
3645	Archives and History - Records Management	
501	Sales of Supplies & Services (Outside)	1,450.89
502	Sales of Supplies & Services (Inside)	24,737.21
919	Other Inter-Budget Transactions	65,844.80
	Total	92,032.90
3650	SOCIAL WELFARE	
3650	Dept. of Public Welfare - Miscellaneous	
410	Public Welfare Programs	342,540.00
440	Revenue from Counties in Mississippi	17,697.03
	Total	360,237.03
3651	Dept. of Public Welfare - Administrative	
410	Public Welfare Programs	7,736,188.79
440	Revenue from Counties in Mississippi	121,815.11
501	Sales of Supplies & Services (Outside)	676.50
502	Sales of Supplies & Services (Inside)	1,280.77
601	Sale of Personal Property	2.00
801	Intra-Budget Transfers	300,945.00
830	Overpayments Recovered	52.60
831	Advanced Travel Refunded	117.21
833	Advanced Imprest or Petty Cash Funds Ret.	307,145.00
838	Travel Returned Other than for Advances	331.57
919	Other Inter-Budget Transactions	1,014,034.82
930	Refunds of Prior Year Disbursements	3,276.14
939	Other Refunds	170.34
	Total	9,486,035.85

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SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3652	Dept. of Public Welfare - Purchase of Services	
410	Public Welfare Programs	$ 17,741,331.00
440	Revenue from Counties in Mississippi	327,331.08
445	Revenue from Cities in Mississippi	617,019.57
450	Donations	2,195,889.82
502	Sales of Supplies & Services (Inside)	167,846.00
801	Intra-Budget Transfers	11,442.77
830	Overpayments Recovered	1,553.18
831	Advanced Travel Refunded	72.14
919	Other Inter-Budget Transactions	270,425.06
939	Other Refunds	2,029.48
	Total	21,334,940.10

3653	Dept. of Public Welfare - Individual & Family Grants - Flood of 1979	
930	Refunds of Prior Year Disbursements	2,293.64

3654	Dept. of Public Welfare - Assistance Payments	
410	Public Welfare Programs	2,643,436.00
501	Sales of Supplies & Services (Outside)	895.00
919	Other Inter-Budget Transactions	665,809.83
930	Refunds of Prior Year Disbursements	184.05
	Total	3,310,324.88

3655	Dept. of Public Welfare - Child Support	
410	Public Welfare Programs	1,221,045.48
501	Sales of Supplies & Services (Outside)	49,854.99
502	Sales of Supplies & Services (Inside)	159.50
919	Other Inter-Budget Transactions	152,950.88
930	Refunds of Prior Year Disbursements	672.00
	Total	1,424,682.85

3656	Dept. of Public Welfare - Training	
410	Public Welfare Programs	1,152,870.00
450	Donations	5,776.68
501	Sales of Supplies & Services (Outside)	658.78
801	Intra-Budget Transfers	92,732.26
830	Overpayments Recovered	25.58
919	Other Inter-Budget Transactions	125,000.00
930	Refunds of Prior Year Disbursements	364.23
	Total	1,377,427.53

3657	Dept. of Public Welfare - Food Stamp Program	
410	Public Welfare Programs	$ 5,967,289.88
440	Revenue from Counties in Mississippi	97,764.90
620	Insurance Adjustments & Settlements	3,219.00
801	Intra-Budget Transfers	95,378.83
919	Other Inter-Budget Transactions	1,047.28
930	Refunds of Prior Year Disbursements	167.60
939	Other Refunds	35,311.03
	Total	6,200,178.52

3658	Dept. of Public Welfare - Social Services	
410	Public Welfare Programs	6,325,690.00
440	Revenue from Counties in Mississippi	8,692.50
502	Sales of Supplies & Services (Inside)	62.80
801	Intra-Budget Transfers	286,933.25
830	Overpayments Recovered	317.44
838	Travel Returned Other than for Advances	230.00
919	Other Inter-Budget Transactions	320,683.30
930	Refunds of Prior Year Disbursements	1,105.47
	Total	6,943,714.76

3659	Dept. of Public Welfare - Work Incentive Program (W.I.N.)	
410	Public Welfare Programs	668,856.00
801	Intra-Budget Transfers	1,465.86
830	Overpayments Recovered	24.52
833	Advanced Imprest or Petty Cash Funds Ret.	6,000.00
919	Other Inter-Budget Transactions	130,843.28
930	Refunds of Prior Year Disbursements	42.00
	Total	807,231.66

3660	Dept. of Public Welfare - Client Payments	
410	Public Welfare Programs	44,738,941.00
440	Revenue from Counties in Mississippi	360,364.58
501	Sales of Supplies & Services (Outside)	1.10
819	Other Inter-Budget Transactions	300,945.00
919	Other Inter-Budget Transactions	233,820.99
930	Refunds of Prior Year Disbursements	640,848.22
	Total	46,274,920.89

3662	Individual and Family Grant - Hurricane Frederic 1979	
930	Refunds of Prior Year Disbursements	4,632.20

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DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3664	Dept. of Public Welfare - Individual and Family Grant - Tornado 1980		
	930	Refunds of Prior Year Disbursements	$ 322.00
3665	Dept. of Public Welfare - Food Stamp Eligibility Worker Litigation		
	919	Other Inter-Budget Transactions	1,000,000.00
3671	Employment Security Commission - Federal Funds		
	411	Employment Security Commission Programs	29,199,466.34
	440	Revenue from Counties in Mississippi	854,234.06
	445	Revenue from Cities in Mississippi	355,710.00
	501	Sales of Supplies & Services (Outside)	817.39
	601	Sale of Personal Property	5,424.45
	919	Other Inter-Budget Transactions	15,934,905.18
	930	Refunds of Prior Year Disbursements	3,161.88
		Total	46,353,719.30
3695	Federal-State Programs - Appalachian Regional Housing Revolving		
	427	Governor's State-Federal Programs	51,900.00
3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS		
3700	National Guard - Camp Shelby - Timber Fund		
	330	Interest on Direct Investments	30,170.00
	603	Other Sales	253,303.31
	940	Sale or Redemption of Bonds Owned	388,000.00
		Total	671,473.31
3701	National Guard - Service Contract - Federal		
	412	National Guard	2,107,737.68
	611	Awards for Damages	359.58
	830	Overpayments Recovered	94.63
	919	Other Inter-Budget Transactions	293,748.00
	930	Refunds of Prior Year Disbursements	27,779.30
	939	Other Refunds	157.45
		Total	2,429,876.64
3705	National Guard - Camp Shelby Base Operations Fund		
	412	National Guard	$ 3,383,084.25
	603	Other Sales	21,548.10
	801	Intra-Budget Transfers	5,500.00
	830	Overpayments Recovered	1,782.55
	831	Advanced Travel Refunded	220.39
	832	Federally Reimbursed Expenses	37,234.29
	919	Other Inter-Budget Transactions	297,595.27
	930	Refunds of Prior Year Disbursements	53,774.98
	939	Other Refunds	620.78
		Total	3,801,360.61
3706	National Guard - U.S. Army Reserve Equipment Pool		
	412	National Guard	697,957.27
	930	Refunds of Prior Year Disbursements	4,696.00
	939	Other Refunds	2,624.00
		Total	705,277.27
3707	National Guard - Recreation & Miscellaneous Funds		
	603	Other Sales	15,970.68
3709	National Guard - Training Site Base Operations		
	412	National Guard	437,252.00
	939	Other Refunds	4,201.00
		Total	441,453.00
3711	Dept. of Public Safety - Highway Safety Patrol		
	430	Highway Safety Patrol	18,159.01
	501	Sales of Supplies & Services (Outside)	180,398.00
	601	Sale of Personal Property	244,967.25
	830	Overpayments Recovered	360.41
	831	Advanced Travel Refunded	2,869.27
	919	Other Inter-Budget Transactions	997,545.11
	939	Other Refunds	103,764.58
		Total	1,548,063.63
3712	Dept. of Public Safety - Motor Vehicle Safety Responsibility Act Fund		
	113	Safety Responsibility Fees	30.00

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Fiscal Year Ended June 30, 1982

3713	Dept. of Public Safety - Crime Laboratory		
	601 Sale of Personal Property	$	3,450.00
3714	Dept. of Public Safety - Law Enforcement Training Academy		
	501 Sales of Supplies & Services (Outside)		242,780.85
3718	Dept. of Public Safety - Bureau of Narcotics & Drugs (Federal Grants)		
	235 Other Fines & Penalties		54,126.00
	439 Miscellaneous Federal Grants		16,728.18
	919 Other Inter-Budget Transactions		44,607.20
	Total		115,461.38
3721	Emergency Management - Administrative		
	413 Emergency Management Programs		707,638.00
	801 Intra-Budget Transfers		8,742.09
	831 Advanced Travel Refunded		6.82
	930 Refunds of Prior Year Disbursements		298.00
	Total		716,684.91
3722	Emergency Management - Federal Grants		
	413 Emergency Management Programs		190,939.00
	801 Intra-Budget Transfers		6,877.87
	831 Advanced Travel Refunded		84.13
	919 Other Inter-Budget Transactions		.64
	Total		197,901.64
3725	Emergency Management - Trailer Disaster Fund		
	501 Sales of Supplies & Services (Outside)		3,300.00
	919 Other Inter-Budget Transactions		34,825.53
	939 Other Refunds		1,015.58
	Total		39,141.11
3726	Emergency Management - Grand Gulf		
	801 Intra-Budget Transfers		46.92
	991 Other Non-Governmental Receipts		98,658.50
	Total		98,705.42

3731	Veterans' Affairs Board - Federal		
	439 Miscellaneous Federal Grants	$	19,176.26
	939 Other Refunds		62,649.71
	Total		81,825.97
3734	Veterans' Farm & Home Board - Loan Revolving Fund		
	234 Veterans Farm & Home Bd. - Late Penalties		19,003.31
	331 Interest on Veterans' Farm & Home Board Loans		2,271,864.37
	951 Loans Repaid to Veterans Farm & Home Board		2,049,393.05
	990 Veterans' Farm & Home Board - Escrow Receipts		1,070,533.24
	Total		5,410,793.97
3750	LOCAL ASSISTANCE		
3761	Gas Severance Tax Distribution to Counties - By State Tax Commission		
	006 Gas Severance Tax (To Counties)		16,333,543.79
3762	Oil Severance Tax Distribution to Counties - By State Tax Commission		
	013 Oil Severance Tax (To Counties)		7,934,099.76
3763	Timber Severance Tax Distribution to Counties - By State Tax Commission		
	025 Timber Severance Tax (To Counties)		503,324.32
3764	Gasoline Tax Distribution to Counties - By State Tax Commission		
	064 Gasoline Tax (To Counties)		19,081,859.95
3765	Truck & Bus Privilege Tax Distribution to Counties - By State Tax Commission		
	078 Truck & Bus Privilege Tax (To Counties)		3,732,403.11
3771	Sales and/or Utilities Tax Distribution to Municipalities and/or Counties - by State Tax Commission		
	018 Sales Tax (To Municipalities)		101,487,713.79
	029 Special County and/or Municipal Tax		1,053,496.02
	190 City Util. Tax (Private Owned Telephone Co.)		276,737.25
	Total		102,817,947.06

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Fiscal Year Ended June 30, 1982

3774	Gasoline Tax Distribution to Municipalities - By State Tax Commission		
	063	Gasoline Tax (To Municipalities)	$ 1,387,619.31
3775	Passenger Coach Tax Distribution to Municipalities - By State Tax Commission		
	079	Passenger Coach Tax (Municipalities)	35,164.19
3777	Insurance Premium Tax Distribution to Municipalities For Fire Protection Purposes - By Insurance Dept.		
	051	Ins. Premium Tax (Municipal Fire Protection)	4,450,000.00
3778	Insurance Premium Tax Distribution - To County Volunteer Fire Departments		
	052	Ins. Premium Tax (County Fire Protection)	1,637,356.50
3781	National Forest Reserve Funds Allocation to Counties & School Districts		
	420	National Forest Reserve	5,781,472.74
3782	Flood Control Funds Allocation to Counties & School Districts		
	409	Flood Control	331,695.64
3783	T.V.A. Payments in Lieu of Taxes		
	419	T.V.A. Payments in Lieu of Taxes	12,506,410.45
3785	Library Commission - Revenue Sharing		
	913	Transfer of Federal Revenue Sharing Funds From Clearing Account	213,330.98
3787	Agriculture & Commerce - Grain Facility (Jackson Co.)		
	102	Seed & Grain Fees & Permits	76,381.30
379A	Disaster Emergency Fund		
	930	Refunds of Prior Year Disbursements	711.00
379B	January, 1975, Tornado Loans		
	332	Other Interest	$ 16,905.73
	950	Loans Repaid to State (Pollution Control, Etc.)	5,747.50
		Total	22,653.23
379C	Hurricane Camille Loan Repayment Fund		
	332	Other Interest	70,199.43
	950	Loans Repaid to State (Pollution Control, Etc.)	332,223.57
		Total	402,423.00
379D	Flood of 1975 Loans		
	332	Other Interest	74,782.39
	950	Loans Repaid to State (Pollution Control, Etc.)	318,837.18
		Total	393,619.57
3790	Tornado Loan Fund		
	332	Other Interest	14,441.10
	950	Loans Repaid to State (Pollution Control, Etc.)	33,610.00
		Total	48,051.10
3793	Local Disaster Emergency Grant & Loan Fund		
	950	Loans Repaid to State (Pollution Control, Etc.)	47,164.20
3794	Dept. of Natural Resources - Bureau of Pollution Control - Grant		
	235	Other Fines & Penalties	34,500.00
	330	Interest on Direct Investments	35,592.50
	940	Sale or Redemption of Bonds Owned	400,000.00
		Total	470,092.50
3796	Flood of 1973 Relief Grant Loans		
	332	Other Interest	136,784.67
	950	Loans Repaid to State (Pollution Control, Etc.)	572,982.06
		Total	709,766.73

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SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES	
3811	Public Service Comm. - Motor Carrier Regulatory Fund	
172	Motor Carrier Regulatory Fees	$ 3,521,698.25
801	Intra-Budget Transfers	61,000.00
831	Advanced Travel Refunded	606.18
833	Advanced Imprest or Petty Cash Funds Ret.	23.20
838	Travel Returned Other than for Advances	186.32
930	Refunds of Prior Year Disbursements	58.00
	Total	3,583,571.95
3812	Public Service Comm. - Utilities Regulatory Fees	
178	City Owned Gas Utilities	172,702.65
179	Utilities Fees	391,763.70
439	Miscellaneous Federal Grants	104,548.56
501	Sales of Supplies & Services (Outside)	649.22
801	Intra-Budget Transfers	150,000.00
831	Advanced Travel Refunded	243.84
939	Other Refunds	1,964.07
	Total	821,872.04
3813	Public Service Comm. - Railroad Regulatory Fund	
035	Railroad Track Mileage Tax	174,735.92
3821	Aeronautics Commission	
065	Gasoline Tax (Aeronautics Commission)	141,494.76
439	Miscellaneous Federal Grants	13,200.00
	Total	154,694.76
3825	Board of Agricultural Aviation	
149	Other Regulatory Agency Fees	31,469.47
3826	Rice Promotion Board	
169	Rice Promotion Fees	401,264.78
3828	Board of Physical Therapists	
199	Other Licenses, Fees & Permits	17,302.28
3829	Board of Medical Licensure	
164	Board of Medical Licensure Fees	$ 321,000.00
833	Advanced Imprest or Petty Cash Funds Ret.	31.60
	Total	321,031.60
383A	Bd. of Energy & Transportation - Conservation & Planning	
919	Other Inter-Budget Transactions	808,999.00
3830	Board of Energy & Transportation	
199	Other Licenses, Fees & Permits	3,100.00
439	Miscellaneous Federal Grants	5,451,722.66
450	Donations	151,651.31
801	Intra-Budget Transfers	156,389.00
830	Overpayments Recovered	4,140.38
831	Advanced Travel Refunded	895.11
837	Other Refunds	1,506.84
838	Travel Returned Other than for Advances	1,484.66
919	Other Inter-Budget Transactions	65,888.51
930	Refunds of Prior Year Disbursements	10,655.98
939	Other Refunds	4,206.41
	Total	5,851,640.86
3831	Board of Optometry	
145	Optometry Board Fees	18,666.00
3832	Real Estate Commission	
147	Real Estate Commission Fees	535,645.00
603	Other Sales	13,598.90
838	Travel Returned Other than for Advances	110.00
	Total	549,353.90
3834	Board of Public Contractors	
146	Board of Public Contractors Fees	291,076.57
3835	Wildlife Conservation - Boat & Water Safety	
066	Gasoline Tax (Boat & Water Safety)	500,000.00
165	Boat & Water Safety Licenses & Fees	223,122.44
	Total	723,122.44

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3836	Board of Registration for Sanitarians		
	199	Other Licenses, Fees & Permits	$ 80.00
3837	Board of Polygraph Examiners		
	199	Other Licenses, Fees & Permits	7,720.00
	939	Other Refunds	5.00
		Total	7,725.00
3838	Board of Nursing		
	150	Board of Nursing Fees	330,000.00
	838	Travel Returned Other than for Advances	150.00
		Total	330,150.00
3839	Motor Vehicle Commission		
	152	Motor Vehicle Commission Fees	74,749.00
3841	Soybean Promotion Fund		
	168	Soybean Promotion Fees	671,400.08
3843	Athletic Commission		
	166	Athletic Commission Fees	42,010.27
3844	Board of Registration for Foresters		
	199	Other Licenses, Fees & Permits	10,235.00
3845	Board of Accountancy		
	143	Board of Public Accountancy Fees	138,638.00
3846	Board of Pharmacy		
	162	Board of Pharmacy Fees	163,103.97
3847	Board of Bar Admissions		
	155	Board of Bar Admission Fees	25,000.00
	199	Other Licenses, Fees & Permits	13,456.26
	831	Advanced Travel Refunded	300.00
	833	Advanced Imprest or Petty Cash Funds Ret.	46.58
	837	Other Refunds	297.60
	838	Travel Returned Other than for Advances	696.00
		Total	39,796.44

3848	Board of Architecture		
	157	Board of Architecture Fees	$ 65,265.25
	833	Advanced Imprest or Petty Cash Funds Ret.	200.00
		Total	65,465.25
3849	Board of Chiropractic Examiners		
	199	Other Licenses, Fees & Permits	14,257.69
3850	MISCELLANEOUS		
3851	Income Tax Refunds - Tax Commission		
	009	Income Tax (Special Tax Refund Account)	47,091,835.88
	330	Interest on Direct Investments	61,857.65
	940	Sale or Redemption of Bonds Owned	5,500,000.00
		Total	52,653,693.53
3855	Tax Commission - Special Refunds		
	451	Tax Commission - Overpayment of Taxes	1,481,431.38
3856	Apportion Tag Fund - Tax Commission		
	076	Truck & Bus Privilege Apportionment	5,320,557.83
3861	Memorial Stadium Comm. - Operating Fund		
	311	Memorial Stadium Receipts	292,500.91
	830	Overpayments Recovered	28.30
	833	Advanced Imprest or Petty Cash Funds Ret.	1,682.35
	930	Refunds of Prior Year Disbursements	2,789.39
		Total	297,000.95
3862	Memorial Stadium Comm. - Revolving Fund		
	311	Memorial Stadium Receipts	506,762.00
3864	Surplus Property Procurement Commission		
	603	Other Sales	509,054.26
	831	Advanced Travel Refunded	447.72
	833	Advanced Imprest or Petty Cash Funds Ret.	168.28
	837	Other Refunds	151.94
	939	Other Refunds	1,286.00
		Total	511,108.20

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3865	Arts Commission	
439	Miscellaneous Federal Grants	$ 480,996.00
440	Revenue from Counties in Mississippi	3,000.00
445	Revenue from Cities in Mississippi	7,962.00
450	Donations	24,348.93
831	Advanced Travel Refunded	42.46
	Total	516,349.39
3873	Mineral Documentary Stamp Fund (Dept. of Audit)	
181	Mineral Documentary Stamps	799.18
3882	Dept. of Natural Resources - Young Adult Conservation Corps (YACC)	
439	Miscellaneous Federal Grants	147,458.00
830	Overpayments Recovered	562.00
831	Advanced Travel Refunded	169.96
930	Refunds of Prior Year Disbursements	30.70
939	Other Refunds	29.61
	Total	148,250.27
3891	Tax Comm. - Alcoholic Beverage Control Division - Revolving	
903	Gross Sales of Alcoholic Beverages	129,320,323.48
3892	Tax Comm. - Alcoholic Beverage Control Division - Permit Clearing	
991	Other Non-Governmental Receipts	2,506,780.00
3900	PUBLIC WORKS	
3901	Building Comm. - Pre-Planning (Revolving Fund)	
971	Revolving Funds Returned to Original Fund	47,689.73
3908	Building Comm. - Revenue Sharing (Reappropriation)	
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	9,285,169.01
3912	Building Comm. - Revenue Sharing - Construction	
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	$ 13,368,631.18
3914	Building Comm. - Revenue Sharing Trust - ('81 Legislative Appropriation)	
913	Transfer of Federal Revenue Sharing Funds From Clearing Account	811,576.77
3916	Building Comm. - Workmen's Compensation Building	
919	Other Inter-Budget Transactions	763,194.00
3917	Building Comm. - Tornado Damage Repair - Miss. Agricultural & Forestry Experiment Station	
919	Other Inter-Budget Transactions	504,520.00
3921	Building Comm. - Universities & Colleges	
414	Building Commission Projects	146,037.16
447	Revenue from State Colleges and Universities	34,352.42
450	Donations	38.42
919	Other Inter-Budget Transactions	1,754,853.05
	Total	1,935,281.05
3923	Miss. State University - Married Student Housing (HUD)	
447	Revenue from State Colleges and Universities	320,974.09
711	Short Term Loans from Federal Government (Revenue Producing Facilities)	1,475,493.95
	Total	1,796,468.04
3924	University Medical Center - Learning Resources (HEW)	
414	Building Commission Projects	32,330.26
447	Revenue from State Colleges and Universities	57.93
	Total	32,388.19

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3925	Jackson State University - Housing (HUD)		
	447	Revenue from State Colleges and Universities	$ 195,879.73
	711	Short Term Loans from Federal Government (Revenue Producing Facilities)	1,664,213.21
		Total	1,860,092.94
3926	Mississippi State Hospital (HEW)		
	414	Building Commission Projects	8,791.00
3927	Miss. State University Housing (HUD)		
	447	Revenue from State Colleges and Universities	10,000.00
	711	Short Term Loans from Federal Government (Revenue Producing Facilities)	274,147.30
		Total	284,147.30
3931	Health Care Commission - Construction		
	415	Hill-Burton Hospital Construction Funds	539,430.80
3933	Educational Finance Comm. - Public School Bldg. Fund		
	017	Sales Tax (To Public School Building)	12,000,000.00
	330	Interest on Direct Investments	553,427.53
	930	Refunds of Prior Year Disbursements	216.00
	940	Sale or Redemption of Bonds Owned	3,350,000.00
		Total	15,903,643.53
3935	Port Authority - Operating Reserve		
	170	State Ports Licenses, Fees & Permits	42,849.51
	330	Interest on Direct Investments	24,679.15
		Total	67,528.66
3936	Gulfport Port Authority - Construction		
	330	Interest on Direct Investments	26,203.18
	940	Sale or Redemption of Bonds Owned	210,000.00
		Total	236,203.18
3939	Yellow Creek Port Authority - Construction		
	170	State Ports Licenses, Fees & Permits	28.14

3941	Highway Department - General Support, Maintenance & Construction		
	020	Sales Tax (To Highway Department)	$ 42,000,000.00
	027	Tobacco Tax	5,000,000.00
	067	Gasoline Tax (1¢) (Highways)	10,340,980.67
	068	Gasoline Tax (Top 20%) (Highways)	19,355,008.30
	069	Gasoline Tax (Additional 1¢ Tax)	10,340,980.67
	070	Motor Fuel Decal Law Tax	4,306,785.40
	080	Truck & Bus Privilege Tax (Highway Department)	19,445,199.38
	199	Other Licenses, Fees & Permits	13,200.00
	220	Bond Forfeitures	3,670.50
	330	Interest on Direct Investments	19,678,584.32
	416	Bureau of Public Roads (Highway Department)	103,842,974.56
	500	Reimbursements from Outside State Agencies	9,881,104.86
	501	Sales of Supplies & Services (Outside)	80,799.18
	502	Sales of Supplies & Services (Inside)	1,412,912.33
	600	Sale of Real Estate	115,776.80
	601	Sale of Personal Property	297,381.17
	602	Sale of Scrap	3,997.80
	603	Other Sales	20,686.52
	620	Insurance Adjustments & Settlements	397,251.60
	801	Intra-Budget Transfers	60,000.00
	919	Other Inter-Budget Transactions	10,528,819.28
	940	Sale or Redemption of Bonds Owned	97,950,000.00
		Total	355,076,113.34
3942	Highway Dept. - Tennessee-Tombigbee Bridge		
	330	Interest on Direct Investments	1,507,154.91
	940	Sale or Redemption of Bonds Owned	4,675,000.00
		Total	6,182,154.91
3946	Highway Dept. - Div. of State Aid Road Construction		
	016	Sales Tax (To State Aid Roads I)	37,254,057.54
	019	Sales Tax (To State Aid Roads II)	6,733,026.60
	074	Gasoline Use Tax (State Aid Roads)	1,017,131.50
	075	Lubricating Oil Tax (State Aid Roads)	995,784.36
	330	Interest on Direct Investments	1,058,748.52
	440	Revenue from Counties in Mississippi	442,096.74
	701	Proceeds of County State Aid Road Bonds	5,697,167.45
	830	Overpayments Recovered	9,477.71
	919	Other Inter-Budget Transactions	344,430.13
	930	Refunds of Prior Year Disbursements	13,866.85
	939	Other Refunds	347,457.30
	940	Sale or Redemption of Bonds Owned	6,870,000.00
		Total	60,783,244.70

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3947	Highway Dept. - Div. of State Aid Road Constr. - Admin.		
	601	Sale of Personal Property	$ 4,745.00
	603	Other Sales	170.00
	919	Other Inter-Budget Transactions	1,042,600.00
	939	Other Refunds	216.00
		Total	1,047,731.00
3950	DEBT SERVICE		
3961	Highway Bonds & Interest		
	062	Gasoline Tax (Highway Bonds & Interest)	27,666,521.68
	940	Sale or Redemption of Bonds Owned	22,018,065.00
		Total	49,684,586.68
3962	Refunded Highway Bond Account		
	720	Proceeds of Highway Refunding Bonds of 1978 & Earnings Therefrom	44,352,418.25
3971	Jackson County Port Improvement Bonds & Interest		
	170	State Ports Licenses, Fees & Permits	1,235,582.00
3972	Port of Gulfport Improvement Bonds & Interest		
	170	State Ports Licenses, Fees & Permits	1,273,073.66
	919	Other Inter-Budget Transactions	207,163.39
		Total	1,480,237.05
3973	Port of Gulfport Reserve Fund		
	330	Interest on Direct Investments	34,061.77
3974	Port Development (Litton) Bonds & Interest		
	310	Rental of State Property	8,919,958.63
3976	Yellow Creek Port Bonds & Interest		
	170	State Ports Licenses, Fees & Permits	129,156.70
	919	Other Inter-Budget Transactions	9,131.30
		Total	138,288.00
3981	Public School Building Bonds & Interest		
	919	Other Inter-Budget Transactions	9,361,063.50
3982	Institutions of Higher Learning - Revenue Producing Facilities Bonds & Interest		
	310	Rental of State Property	$ 2,015,417.37
3984	Agricultural & Industrial Exposition - (State Fair) Bonds & Interest		
	316	State Fair Receipts	63,914.98
3985	Dept. of Natural Resources - Bureau of Pollution Control - Bonds & Interest		
	950	Loans Repaid to State (Pollution Control, Etc.)	2,301,748.08
3986	Seed Testing Laboratory Bonds & Interest		
	102	Seed & Grain Fees & Permits	15,000.00
	128	Division of Plant Industry Fees	15,000.00
		Total	30,000.00
3987	Coast Coliseum Bond Fund		
	029	Special County and/or Municipal Tax	2,835,197.07
	330	Interest on Direct Investments	530,249.26
	940	Sale or Redemption of Bonds Owned	2,091,500.00
		Total	5,456,946.33
3988	State Fair Horse Show Building Bonds & Interest		
	310	Rental of State Property	11,997.00
	919	Other Inter-Budget Transactions	7,288.45
		Total	19,285.45
3989	Memorial Stadium Fund		
	700	Proceeds of Bond Issues	254,890.91
3991	State Land Acquisition Fund		
	310	Rental of State Property	61,316.62
3992	Central Data Processing Authority - Equipment Purchase Bonds & Interest		
	938	Refund of Bond & Interest Payments	422,952.86
	939	Other Refunds	10,281.98
		Total	433,234.84

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3993	Tennessee-Tombigbee Waterway Bonds & Interest		
	040	Advalorem Tax - Current Year	$ 283,545.85
	330	Interest on Direct Investments	1,799,077.71
	919	Other Inter-Budget Transactions	7,829,638.68
	940	Sale or Redemption of Bonds Owned	2,586,000.00
		Total	12,498,262.24
3996	County-State Aid Road Construction Bonds & Interest		
	332	Other Interest	5,437.50
	708	Accrued Interest on Bonds Sold	40,552.71
	830	Overpayments Recovered	73.80
	919	Other Inter-Budget Transactions	6,019,651.42
		Total	6,065,715.43

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

JUDICIARY & JUSTICE

3073 Attorney General - Organized Crime Section

001-009	Salaries, Wages, Per Diems, etc.	$ 20,571.24
010-029	Retirement, O.A.S.I., Group Ins., etc	3,835.74
030-039	Travel & Subsistence - In State	17.60
040-049	Travel & Subsistence - Out of State	2,752.95
110-119	Postage, Telephone, Freight, Express	445.18
140-149	Rental of Bldgs., Equipment, etc.	9,214.83
150-159	Repairing & Serv. Bldgs., Equip., etc.	296.19
160-169	Fees, Professional & Other Services	128.05
170-179	Other Contractual Services	429.95
210-219	Office Supplies & Materials	279.28
660-669	Library Books, Text Books & Other Cap. Outlay	45.86
	Total	38,016.87

EXECUTIVE & ADMINISTRATIVE

310A Federal-State Programs - Anti-Recession

990-998	Transactions Not Affecting Budgetary Allots.	38,528.07

310C Governor's Post-Secondary Educ. Planning Council

001-009	Salaries, Wages, Per Diems, etc.	4,500.00
030-039	Travel & Subsistence - In State	457.45
040-049	Travel & Subsistence - Out of State	728.83
110-119	Postage, Telephone, Freight, Express	1,629.78
150-159	Repairing & Serv. Bldgs., Equip., etc.	188.00
160-169	Fees, Professional & Other Services	5,687.64
210-219	Office Supplies & Materials	339.48
240-259	Other Supplies & Materials	395.45
	Total	13,926.63

3104 Federal-State Programs Administered by the Governor

001-009	Salaries, Wages, Per Diems, etc.	2,996,484.99
010-029	Retirement, O.A.S.I., Group Ins., etc	550,438.24
030-039	Travel & Subsistence - In State	218,290.68
040-049	Travel & Subsistence - Out of State	124,409.30
100-109	Tuition, Rewards & Awards	8,177.60
110-119	Postage, Telephone, Freight, Express	246,049.41
120-129	Heat, Lights, Power, Gas, Water	1,260.54
130-139	Public Information	2,932.65
140-149	Rental of Bldgs., Equipment, etc.	432,148.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	51,176.66
160-169	Fees, Professional & Other Services	1,739,456.49
170-179	Other Contractual Services	$ 20,744.59
200-209	Maintenance & Construction Supplies & Mat.	66.20
210-219	Office Supplies & Materials	99,138.55
220-229	Equip. Repair Parts, Supplies & Access.	362.05
230-239	Professional & Scientific Supplies & Mat.	1,010.05
240-259	Other Supplies & Materials	12,827.35
400-419	School Apportionments	297,742.40
420-439	Apportionments to Counties	1,220,618.47
440-459	Apportionments to Municipalities	1,334,809.43
460-469	Grants to State Agencies & Institutions	23,271,620.81
470-479	Grants to Non-Governmental Institutions	33,383,778.81
480-489	Grants to Individuals	626,785.00
620-629	Buildings & Improvements	7,846.68
630-649	Vehicles, Machines & Equipment	111,298.05
660-669	Library Books, Text Books & Other Cap. Outlay	428.00
900-909	Intra-Departmental Transfers	725,914.36
910-929	Inter-Departmental Transfers	413.00
930-939	Refunds - Outside	181,134.81
990-998	Transactions Not Affecting Budgetary Allots.	587,298.77
	Total	68,254,662.34

3108 Governor's Council on Physical Fitness

001-009	Salaries, Wages, Per Diems, etc.	4,983.72
010-029	Retirement, O.A.S.I., Group Ins., etc	883.97
030-039	Travel & Subsistence - In State	723.75
100-109	Tuition, Rewards & Awards	1,650.90
110-119	Postage, Telephone, Freight, Express	331.19
120-129	Heat, Lights, Power, Gas, Water	12.30
140-149	Rental of Bldgs., Equipment, etc.	190.12
160-169	Fees, Professional & Other Services	397.76
170-179	Other Contractual Services	24.00
210-219	Office Supplies & Materials	2,587.65
240-259	Other Supplies & Materials	600.76
900-909	Intra-Departmental Transfers	1,430.39
	Total	13,816.51

3111 Secretary of State - Fees

001-009	Salaries, Wages, Per Diems, etc.	42,522.92
010-029	Retirement, O.A.S.I., Group Ins., etc	7,364.46
110-119	Postage, Telephone, Freight, Express	924.34
	Total	50,811.72

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	3134 Capitol Commission - Pre-Sort Operation	
001-009	Salaries, Wages, Per Diems, etc.	$ 31,095.12
010-029	Retirement, O.A.S.I., Group Ins., etc	6,266.80
110-119	Postage, Telephone, Freight, Express	7,925.40
140-149	Rental of Bldgs., Equipment, etc.	2,714.03
150-159	Repairing & Serv. Bldgs., Equip., etc.	193.60
160-169	Fees, Professional & Other Services	7,376.63
170-179	Other Contractual Services	312.00
210-219	Office Supplies & Materials	1,576.60
220-229	Equip. Repair Parts, Supplies & Access.	872.77
240-259	Other Supplies & Materials	245.40
630-649	Vehicles, Machines & Equipment	958.66
810-819	Taxes Paid by State Agencies	5.00
	Total	59,542.01

	FISCAL AFFAIRS	
	3151 Dept. (Auditor) of Public Accounts	
990-998	Transactions Not Affecting Budgetary Allots.	2,500.00

	3155 Dept. of Audit - Audit Fee Account	
001-009	Salaries, Wages, Per Diems, etc.	385,834.88
010-029	Retirement, O.A.S.I., Group Ins., etc	70,283.23
030-039	Travel & Subsistence - In State	234,116.64
040-049	Travel & Subsistence - Out of State	5,162.27
110-119	Postage, Telephone, Freight, Express	8,633.49
140-149	Rental of Bldgs., Equipment, etc.	40,431.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,973.81
160-169	Fees, Professional & Other Services	12,133.00
170-179	Other Contractual Services	354.00
210-219	Office Supplies & Materials	7,578.80
630-649	Vehicles, Machines & Equipment	1,591.66
990-998	Transactions Not Affecting Budgetary Allots.	7,250.00
	Total	779,342.78

	3161 Comm. of Budget & Accounting - Anti-Recession Funds	
100-109	Tuition, Rewards & Awards	845.00
110-119	Postage, Telephone, Freight, Express	3,846.65
130-139	Public Information	12.26
140-149	Rental of Bldgs., Equipment, etc.	13,574.76
150-159	Repairing & Serv. Bldgs., Equip., etc.	881.45
160-169	Fees, Professional & Other Services	14,712.55
170-179	Other Contractual Services	78.00
210-219	Office Supplies & Materials	7,606.40
	Total	41,557.07

	3174 State Treasurer - Highway Dept. Investments	
700-709	Purchase of Securities	$82,900,000.00
990-998	Transactions Not Affecting Budgetary Allots.	6,690.97
	Total	82,906,690.97

	3181 Tax Comm. - Collection Fees	
900-909	Intra-Departmental Transfers	450,000.00

	3183 Tax Comm. - Reappraisal Revolving Fund	
160-169	Fees, Professional & Other Services	138,890.87

	3184 Tax Comm. - Telecommunications Fund	
001-009	Salaries, Wages, Per Diems, etc.	34,546.92
010-029	Retirement, O.A.S.I., Group Ins., etc	5,943.97
110-119	Postage, Telephone, Freight, Express	10,237.99
140-149	Rental of Bldgs., Equipment, etc.	346,088.00
160-169	Fees, Professional & Other Services	184,296.86
630-649	Vehicles, Machines & Equipment	8,160.00
	Total	589,273.74

	3186 Tax Comm. - Seized Property/Cash Bonds	
930-939	Refunds - Outside	12,738.60

	3187 ABC Warehouse Construction	
610-619	Purchase of Land	283,500.00
620-629	Buildings & Improvements	173,533.87
	Total	457,033.87

	PUBLIC EDUCATION	
	320A Dept. of Education - State Advisory Council	
001-009	Salaries, Wages, Per Diems, etc.	50,505.12
010-029	Retirement, O.A.S.I., Group Ins., etc	7,064.42
030-039	Travel & Subsistence - In State	13,320.19
040-049	Travel & Subsistence - Out of State	7,563.69
110-119	Postage, Telephone, Freight, Express	3,080.87
140-149	Rental of Bldgs., Equipment, etc.	4,040.46
150-159	Repairing & Serv. Bldgs., Equip., etc.	138.59
160-169	Fees, Professional & Other Services	10,651.62
210-219	Office Supplies & Materials	2,724.22
220-229	Equip. Repair Parts, Supplies & Access.	64.00
230-239	Professional & Scientific Supplies & Mat.	19.50
630-649	Vehicles, Machines & Equipment	1,092.61
	Total	100,265.29

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3201 Dept. of Educ. - Combined Federal Programs

001-009	Salaries, Wages, Per Diems, etc.	$2,366,651.10
010-029	Retirement, O.A.S.I., Group Ins., etc	438,801.28
030-039	Travel & Subsistence - In State	238,377.08
040-049	Travel & Subsistence - Out of State	35,362.07
100-109	Tuition, Rewards & Awards	7,779.50
110-119	Postage, Telephone, Freight, Express	160,295.84
130-139	Public Information	475.59
140-149	Rental of Bldgs., Equipment, etc.	210,580.55
150-159	Repairing & Serv. Bldgs., Equip., etc.	32,554.86
160-169	Fees, Professional & Other Services	365,374.99
170-179	Other Contractual Services	13,483.57
200-209	Maintenance & Construction Supplies & Mat.	39.25
210-219	Office Supplies & Materials	148,769.04
230-239	Professional & Scientific Supplies & Mat.	2,873.32
240-259	Other Supplies & Materials	1,156.75
400-419	School Apportionments	79,277,351.79
460-469	Grants to State Agencies & Institutions	1,678,988.56
480-489	Grants to Individuals	36,150.72
630-649	Vehicles, Machines & Equipment	182,858.78
900-909	Intra-Departmental Transfers	925.81
910-929	Inter-Departmental Transfers	2,632.80
990-998	Transactions Not Affecting Budgetary Allots.	5,168.69
	Total	85,206,651.94

3205 Dept. of Educ. - Occupational Information Coordinating Comm.

001-009	Salaries, Wages, Per Diems, etc.	46,221.09
010-029	Retirement, O.A.S.I., Group Ins., etc	8,772.91
030-039	Travel & Subsistence - In State	345.20
040-049	Travel & Subsistence - Out of State	3,458.52
110-119	Postage, Telephone, Freight, Express	3,099.80
130-139	Public Information	14.08
140-149	Rental of Bldgs., Equipment, etc.	2,758.49
160-169	Fees, Professional & Other Services	37,603.29
210-219	Office Supplies & Materials	870.36
220-229	Equip. Repair Parts, Supplies & Access.	108.10
	Total	103,251.84

3206 Dept. of Educ. - Vocational & Technical Educ.

001-009	Salaries, Wages, Per Diems, etc.	308,580.09
010-029	Retirement, O.A.S.I., Group Ins., etc	56,108.05
030-039	Travel & Subsistence - In State	110,459.15
040-049	Travel & Subsistence - Out of State	38,176.57
110-119	Postage, Telephone, Freight, Express	2,153.13
140-149	Rental of Bldgs., Equipment, etc.	58,719.45
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 147.50
160-169	Fees, Professional & Other Services	12,376.16
170-179	Other Contractual Services	259,659.00
210-219	Office Supplies & Materials	632.49
220-229	Equip. Repair Parts, Supplies & Access.	661.14
400-419	School Apportionments	8,907,387.43
460-469	Grants to State Agencies & Institutions	722,631.02
900-909	Intra-Departmental Transfers	100,000.00
	Total	10,577,691.18

3211 Dept. of Educ. - Vocational Rehabilitation - Disability Determination Unit

001-009	Salaries, Wages, Per Diems, etc.	2,935,875.86
010-029	Retirement, O.A.S.I., Group Ins., etc	493,524.65
030-039	Travel & Subsistence - In State	12,828.22
040-049	Travel & Subsistence - Out of State	17,396.22
100-109	Tuition, Rewards & Awards	4,146.85
110-119	Postage, Telephone, Freight, Express	368,135.42
130-139	Public Information	504.55
140-149	Rental of Bldgs., Equipment, etc.	407,865.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,807.52
160-169	Fees, Professional & Other Services	345,944.38
210-219	Office Supplies & Materials	83,312.45
230-239	Professional & Scientific Supplies & Mat.	92.14
240-259	Other Supplies & Materials	6.21
300-319	Assistance to Needy & Pensions	3,328,236.81
630-649	Vehicles, Machines & Equipment	286,508.32
910-929	Inter-Departmental Transfers	224,385.02
990-998	Transactions Not Affecting Budgetary Allots.	16,865.60
	Total	8,537,435.94

3212 Dept. of Educ. - Adult Vocational Training

001-009	Salaries, Wages, Per Diems, etc.	86,135.12
010-029	Retirement, O.A.S.I., Group Ins., etc	16,081.42
030-039	Travel & Subsistence - In State	12,335.75
040-049	Travel & Subsistence - Out of State	2,763.99
110-119	Postage, Telephone, Freight, Express	105.19
160-169	Fees, Professional & Other Services	1,061.76
170-179	Other Contractual Services	486.45
210-219	Office Supplies & Materials	490.00
400-419	School Apportionments	4,202,724.60
460-469	Grants to State Agencies & Institutions	104,620.17
900-909	Intra-Departmental Transfers	107,517.24
990-998	Transactions Not Affecting Budgetary Allots.	9,804.06
	Total	4,544,125.75

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3213 Dept. of Education - Adult Basic Education Program - Federal (EOAIIB)

001-009	Salaries, Wages, Per Diems, etc.	$ 77,050.85
010-029	Retirement, O.A.S.I., Group Ins., etc	14,301.44
030-039	Travel & Subsistence - In State	7,428.06
040-049	Travel & Subsistence - Out of State	2,057.61
110-119	Postage, Telephone, Freight, Express	222.50
160-169	Fees, Professional & Other Services	329.50
400-419	School Apportionments	1,456,048.38
460-469	Grants to State Agencies & Institutions	2,747.31
	Total	1,560,185.65

3214 Dept. of Educ. - Vocational Rehabilitation

001-009	Salaries, Wages, Per Diems, etc.	5,617,060.08
010-029	Retirement, O.A.S.I., Group Ins., etc	1,082,413.98
030-039	Travel & Subsistence - In State	197,973.24
040-049	Travel & Subsistence - Out of State	18,542.84
100-109	Tuition, Rewards & Awards	30,710.77
110-119	Postage, Telephone, Freight, Express	262,284.58
120-129	Heat, Lights, Power, Gas, Water	265,014.62
130-139	Public Information	123.83
140-149	Rental of Bldgs., Equipment, etc.	439,929.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	55,960.11
160-169	Fees, Professional & Other Services	118,272.07
170-179	Other Contractual Services	5,070.00
200-209	Maintenance & Construction Supplies & Mat.	693.50
210-219	Office Supplies & Materials	75,614.51
220-229	Equip. Repair Parts, Supplies & Access.	2,370.24
230-239	Professional & Scientific Supplies & Mat.	4,361.07
240-259	Other Supplies & Materials	14,951.94
300-319	Assistance to Needy & Pensions	4,611,435.85
460-469	Grants to State Agencies & Institutions	28,337.00
470-479	Grants to Non-Governmental Institutions	51,224.42
610-619	Purchase of Land	3,858.00
620-629	Buildings & Improvements	74,756.98
630-649	Vehicles, Machines & Equipment	36,328.05
720-729	Imprest Funds Advanced to Agencies & Returned	41,600.00
810-819	Taxes Paid by State Agencies	2.50
910-929	Inter-Departmental Transfers	103,088.27
930-939	Refunds - Outside	303.00
990-998	Transactions Not Affecting Budgetary Allots.	(2,454.86)
	Total	13,139,826.43

3221 Dept. of Educ. - Federal School Lunch Program

400-419	School Apportionments	$60,900,522.99
440-459	Apportionments to Municipalities	419,261.49
460-469	Grants to State Agencies & Institutions	922,388.28
470-479	Grants to Non-Governmental Institutions	11,408,229.59
990-998	Transactions Not Affecting Budgetary Allots.	55,887.00
	Total	73,706,289.35

3227 Dept. of Educ. - Driver Training Penalty Assessment

001-009	Salaries, Wages, Per Diems, etc.	52,395.26
010-029	Retirement, O.A.S.I., Group Ins., etc	9,779.60
030-039	Travel & Subsistence - In State	3,233.14
040-049	Travel & Subsistence - Out of State	1,170.74
110-119	Postage, Telephone, Freight, Express	3,511.94
130-139	Public Information	11.98
140-149	Rental of Bldgs., Equipment, etc.	4,638.90
150-159	Repairing & Serv. Bldgs., Equip., etc.	202.00
160-169	Fees, Professional & Other Services	264.00
210-219	Office Supplies & Materials	2,145.30
400-419	School Apportionments	685,760.00
460-469	Grants to State Agencies & Institutions	106,577.73
470-479	Grants to Non-Governmental Institutions	62,360.00
630-649	Vehicles, Machines & Equipment	164,421.00
	Total	1,096,471.59

3231 School for the Blind

001-009	Salaries, Wages, Per Diems, etc.	130,918.21
010-029	Retirement, O.A.S.I., Group Ins., etc	24,190.56
030-039	Travel & Subsistence - In State	10,052.45
040-049	Travel & Subsistence - Out of State	362.46
110-119	Postage, Telephone, Freight, Express	1,085.51
120-129	Heat, Lights, Power, Gas, Water	2,427.42
130-139	Public Information	6.60
140-149	Rental of Bldgs., Equipment, etc.	100.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,789.84
160-169	Fees, Professional & Other Services	2,088.75
170-179	Other Contractual Services	35.00
210-219	Office Supplies & Materials	904.78
230-239	Professional & Scientific Supplies & Mat.	267.96
240-259	Other Supplies & Materials	72,366.09
660-669	Library Books, Text Books & Other Cap. Outlay	350.46
	Total	246,946.09

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3232 School for the Deaf

001-009	Salaries, Wages, Per Diems, etc.	$ 274,810.15
010-029	Retirement, O.A.S.I., Group Ins., etc	47,437.51
030-039	Travel & Subsistence - In State	13,141.63
110-119	Postage, Telephone, Freight, Express	268.10
160-169	Fees, Professional & Other Services	10,035.99
170-179	Other Contractual Services	162.50
210-219	Office Supplies & Materials	746.68
230-239	Professional & Scientific Supplies & Mat.	7,056.66
240-259	Other Supplies & Materials	18,876.65
630-649	Vehicles, Machines & Equipment	7,068.43
900-909	Intra-Departmental Transfers	105,822.00
	Total	485,426.30

3235 School for the Blind - Vocational Rehab.

001-009	Salaries, Wages, Per Diems, etc.	1,336,133.93
010-029	Retirement, O.A.S.I., Group Ins., etc	252,329.40
030-039	Travel & Subsistence - In State	36,270.10
040-049	Travel & Subsistence - Out of State	9,663.12
100-109	Tuition, Rewards & Awards	1,826.75
110-119	Postage, Telephone, Freight, Express	22,189.03
120-129	Heat, Lights, Power, Gas, Water	54,974.87
130-139	Public Information	265.32
140-149	Rental of Bldgs., Equipment, etc.	16,025.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	29,383.76
160-169	Fees, Professional & Other Services	70,694.61
170-179	Other Contractual Services	1,567.63
210-219	Office Supplies & Materials	6,957.40
220-229	Equip. Repair Parts, Supplies & Access.	5,624.91
230-239	Professional & Scientific Supplies & Mat.	2,409.35
240-259	Other Supplies & Materials	40,790.05
300-319	Assistance to Needy & Pensions	1,511,621.90
630-649	Vehicles, Machines & Equipment	138,451.36
720-729	Imprest Funds Advanced to Agencies & Returned	732.35
800-809	Items Purchased for Resale	7,362.85
810-819	Taxes Paid by State Agencies	61.03
	Total	3,545,334.96

3236 School for the Blind - Vocational Rehab.
Royal Maid

630-649	Vehicles, Machines & Equipment	261,402.27
990-998	Transactions Not Affecting Budgetary Allots.	435.80
	Total	261,838.07

3237 School for the Blind - Vocational Rehab. -
Business Enterprise Program

110-119	Postage, Telephone, Freight, Express	$ 90.90
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,274.47
160-169	Fees, Professional & Other Services	483.47
220-229	Equip. Repair Parts, Supplies & Access.	18,328.81
240-259	Other Supplies & Materials	1,085.26
910-929	Inter-Departmental Transfers	80,347.18
	Total	109,610.09

3241 Textbook Purchasing Board

660-669	Library Books, Text Books & Other Cap. Outlay	175,000.00

3245 Library Commission - Federal

001-009	Salaries, Wages, Per Diems, etc.	237,853.36
010-029	Retirement, O.A.S.I., Group Ins., etc	38,100.63
030-039	Travel & Subsistence - In State	6,023.66
040-049	Travel & Subsistence - Out of State	3,649.09
100-109	Tuition, Rewards & Awards	890.00
110-119	Postage, Telephone, Freight, Express	31,938.39
120-129	Heat, Lights, Power, Gas, Water	12,597.52
130-139	Public Information	2,553.55
140-149	Rental of Bldgs., Equipment, etc.	15,076.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,957.94
160-169	Fees, Professional & Other Services	59,000.78
170-179	Other Contractual Services	1,112.43
210-219	Office Supplies & Materials	26,039.48
220-229	Equip. Repair Parts, Supplies & Access.	2,561.40
230-239	Professional & Scientific Supplies & Mat.	1,255.65
240-259	Other Supplies & Materials	1,965.70
420-439	Apportionments to Counties	75,131.49
440-459	Apportionments to Municipalities	111,151.51
460-469	Grants to State Agencies & Institutions	2,000.00
630-649	Vehicles, Machines & Equipment	111,860.54
660-669	Library Books, Text Books & Other Cap. Outlay	119,229.24
810-819	Taxes Paid by State Agencies	5.00
	Total	875,953.84

3246 Library Commission -
National Endowment for Humanities

110-119	Postage, Telephone, Freight, Express	34.20
160-169	Fees, Professional & Other Services	18,744.85
210-219	Office Supplies & Materials	175.55
240-259	Other Supplies & Materials	284.40
	Total	19,239.00

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3247 Authority for Educational Television

001-009	Salaries, Wages, Per Diems, etc.	$ 29,972.88
010-029	Retirement, O.A.S.I., Group Ins., etc	5,437.26
030-039	Travel & Subsistence - In State	7,826.18
040-049	Travel & Subsistence - Out of State	36,766.26
100-109	Tuition, Rewards & Awards	3,447.00
110-119	Postage, Telephone, Freight, Express	1,456.09
120-129	Heat, Lights, Power, Gas, Water	5,502.52
130-139	Public Information	12,621.20
140-149	Rental of Bldgs., Equipment, etc.	449,017.05
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,920.59
160-169	Fees, Professional & Other Services	247,077.91
170-179	Other Contractual Services	48,752.25
200-209	Maintenance & Construction Supplies & Mat.	2,705.69
210-219	Office Supplies & Materials	11,138.60
220-229	Equip. Repair Parts, Supplies & Access.	351.09
230-239	Professional & Scientific Supplies & Mat.	23,671.92
240-259	Other Supplies & Materials	9,486.80
630-649	Vehicles, Machines & Equipment	65,355.42
990-998	Transactions Not Affecting Budgetary Allots.	9,368.52
	Total	977,875.23

HIGHER EDUCATION

325A Institutions of Higher Learning - Feasibility Study of Social Work

460-469	Grants to State Agencies & Institutions	2,832.61

3251 Institutions of Higher Learning - Admin.

001-009	Salaries, Wages, Per Diems, etc.	89,906.30
010-029	Retirement, O.A.S.I., Group Ins., etc	13,321.16
030-039	Travel & Subsistence - In State	4,396.28
040-049	Travel & Subsistence - Out of State	1,826.49
110-119	Postage, Telephone, Freight, Express	1,995.65
130-139	Public Information	1,081.60
140-149	Rental of Bldgs., Equipment, etc.	534.78
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,197.34
160-169	Fees, Professional & Other Services	103,185.30
170-179	Other Contractual Services	88.00
210-219	Office Supplies & Materials	100.00
460-469	Grants to State Agencies & Institutions	123,899.50
	Total	341,532.40

3256 Institutions of Higher Learning - Uniform Management Information System

001-009	Salaries, Wages, Per Diems, etc.	$ 22,141.64
010-029	Retirement, O.A.S.I., Group Ins., etc	3,491.12
030-039	Travel & Subsistence - In State	275.80
040-049	Travel & Subsistence - Out of State	503.23
110-119	Postage, Telephone, Freight, Express	60.60
160-169	Fees, Professional & Other Services	1,571.81
210-219	Office Supplies & Materials	112.50
900-909	Intra-Departmental Transfers	880.10
	Total	29,036.80

3257 Institutions of Higher Learning - State Court Education

460-469	Grants to State Agencies & Institutions	378,433.68

326C Alcohol Safety Education Program

460-469	Grants to State Agencies & Institutions	65,827.10

3261 Alcorn State Univ. - Morrill-Nelson Funds

460-469	Grants to State Agencies & Institutions	45,945.00

3265 Miss. State Univ. - Morrill-Nelson Funds

460-469	Grants to State Agencies & Institutions	81,082.00

3286 State Medical Education - Revolving Fund

900-909	Intra-Departmental Transfers	73,656.00

PUBLIC HEALTH

3301 Board of Health - Children's Bureau

001-009	Salaries, Wages, Per Diems, etc.	7,785,309.83
010-029	Retirement, O.A.S.I., Group Ins., etc	1,519,074.78
030-039	Travel & Subsistence - In State	236,286.30
040-049	Travel & Subsistence - Out of State	9,558.75
100-109	Tuition, Rewards & Awards	1,496.00
110-119	Postage, Telephone, Freight, Express	128,526.47
120-129	Heat, Lights, Power, Gas, Water	33,582.65
130-139	Public Information	347.88
140-149	Rental of Bldgs., Equipment, etc.	118,291.11
150-159	Repairing & Serv. Bldgs., Equip., etc.	48,188.92

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

160-169	Fees, Professional & Other Services	$ 711,006.74
170-179	Other Contractual Services	1,928.32
210-219	Office Supplies & Materials	86,790.13
220-229	Equip. Repair Parts, Supplies & Access.	137.97
230-239	Professional & Scientific Supplies & Mat.	917,410.89
240-259	Other Supplies & Materials	20,792.04
300-319	Assistance to Needy & Pensions	652,599.08
630-649	Vehicles, Machines & Equipment	2,583.45
660-669	Library Books, Text Books & Other Cap. Outlay	930.55
720-729	Imprest Funds Advanced to Agencies & Returned	1,053.63
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Departmental Transfers	444,586.99
910-929	Inter-Departmental Transfers	482.47
990-998	Transactions Not Affecting Budgetary Allots.	10,275.00
	Total	12,731,242.45

3302 Board of Health - U.S.P.H.S Programs

001-009	Salaries, Wages, Per Diems, etc.	4,984,948.79
010-029	Retirement, O.A.S.I., Group Ins., etc	980,790.07
030-039	Travel & Subsistence - In State	499,651.40
040-049	Travel & Subsistence - Out of State	14,351.61
100-109	Tuition, Rewards & Awards	5,010.00
110-119	Postage, Telephone, Freight, Express	112,410.29
120-129	Heat, Lights, Power, Gas, Water	43,827.32
130-139	Public Information	6,032.98
140-149	Rental of Bldgs., Equipment, etc.	805,535.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	32,266.76
160-169	Fees, Professional & Other Services	1,632,509.25
170-179	Other Contractual Services	10,346.00
210-219	Office Supplies & Materials	57,151.33
220-229	Equip. Repair Parts, Supplies & Access.	2,693.35
230-239	Professional & Scientific Supplies & Mat.	792,447.04
240-259	Other Supplies & Materials	17,027.13
300-319	Assistance to Needy & Pensions	2,633.00
440-459	Apportionments to Municipalities	45,694.27
630-649	Vehicles, Machines & Equipment	83,080.29
660-669	Library Books, Text Books & Other Cap. Outlay	1,310.00
720-729	Imprest Funds Advanced to Agencies & Returned	100.00
900-909	Intra-Departmental Transfers	337,238.95
910-929	Inter-Departmental Transfers	1,984.50
990-998	Transactions Not Affecting Budgetary Allots.	(14,334.34)
	Total	10,454,705.24

3303 Board of Health - U.S.P.H.S. Statistics

001-009	Salaries, Wages, Per Diems, etc.	$ 569,995.41
010-029	Retirement, O.A.S.I., Group Ins., etc	114,611.28
030-039	Travel & Subsistence - In State	4,064.38
040-049	Travel & Subsistence - Out of State	2,285.40
100-109	Tuition, Rewards & Awards	441.55
110-119	Postage, Telephone, Freight, Express	51,123.25
120-129	Heat, Lights, Power, Gas, Water	20,291.29
140-149	Rental of Bldgs., Equipment, etc.	71,772.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,018.53
160-169	Fees, Professional & Other Services	11,237.07
170-179	Other Contractual Services	412.00
210-219	Office Supplies & Materials	30,342.50
220-229	Equip. Repair Parts, Supplies & Access.	11,304.20
230-239	Professional & Scientific Supplies & Mat.	391.55
240-259	Other Supplies & Materials	1,313.52
630-649	Vehicles, Machines & Equipment	2,287.25
900-909	Intra-Departmental Transfers	103,325.96
990-998	Transactions Not Affecting Budgetary Allots.	103,030.76
	Total	1,117,248.19

3304 Board of Health - Miscellaneous Accounts

001-009	Salaries, Wages, Per Diems, etc.	818,614.48
010-029	Retirement, O.A.S.I., Group Ins., etc	169,359.94
030-039	Travel & Subsistence - In State	25,965.65
040-049	Travel & Subsistence - Out of State	1,021.47
100-109	Tuition, Rewards & Awards	9,638.50
110-119	Postage, Telephone, Freight, Express	16,436.15
120-129	Heat, Lights, Power, Gas, Water	10,471.71
140-149	Rental of Bldgs., Equipment, etc.	30,935.47
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,263.92
160-169	Fees, Professional & Other Services	76,609.64
170-179	Other Contractual Services	280.20
210-219	Office Supplies & Materials	3,873.05
220-229	Equip. Repair Parts, Supplies & Access.	14,464.55
230-239	Professional & Scientific Supplies & Mat.	44,619.12
240-259	Other Supplies & Materials	5,064.18
630-649	Vehicles, Machines & Equipment	30,805.57
720-729	Imprest Funds Advanced to Agencies & Returned	18.05
810-819	Taxes Paid by State Agencies	27.50
900-909	Intra-Departmental Transfers	457.14
910-929	Inter-Departmental Transfers	10,000.00
930-939	Refunds - Outside	276.22
990-998	Transactions Not Affecting Budgetary Allots.	10,565.00
	Total	1,294,767.51

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3305 Board of Health - Hypertension

001-009	Salaries, Wages, Per Diems, etc.	$ 105,885.76
010-029	Retirement, O.A.S.I., Group Ins., etc	20,217.73
030-039	Travel & Subsistence - In State	10,604.25
040-049	Travel & Subsistence - Out of State	404.47
110-119	Postage, Telephone, Freight, Express	6,127.13
140-149	Rental of Bldgs., Equipment, etc.	6,353.18
150-159	Repairing & Serv. Bldgs., Equip., etc.	940.05
160-169	Fees, Professional & Other Services	150,928.08
170-179	Other Contractual Services	344.00
210-219	Office Supplies & Materials	1,078.12
220-229	Equip. Repair Parts, Supplies & Access.	247.00
230-239	Professional & Scientific Supplies & Mat.	54,649.35
240-259	Other Supplies & Materials	7.70
910-929	Inter-Departmental Transfers	29,241.11
930-939	Refunds - Outside	10.00
	Total	387,037.93

3306 Board of Health - Tuberculosis Control

160-169	Fees, Professional & Other Services	1,551.48
210-219	Office Supplies & Materials	816.29
240-259	Other Supplies & Materials	13.85
630-649	Vehicles, Machines & Equipment	450.00
	Total	2,831.62

3307 Board of Health - Women, Infants & Children Program (W.I.C)

001-009	Salaries, Wages, Per Diems, etc.	2,217,091.30
010-029	Retirement, O.A.S.I., Group Ins., etc	455,864.07
030-039	Travel & Subsistence - In State	175,112.86
040-049	Travel & Subsistence - Out of State	1,356.61
110-119	Postage, Telephone, Freight, Express	118,482.23
120-129	Heat, Lights, Power, Gas, Water	120,178.24
130-139	Public Information	606.85
140-149	Rental of Bldgs., Equipment, etc.	391,192.74
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,067.93
160-169	Fees, Professional & Other Services	1,281,213.05
170-179	Other Contractual Services	289.75
200-209	Maintenance & Construction Supplies & Mat.	9.45
210-219	Office Supplies & Materials	47,003.83
220-229	Equip. Repair Parts, Supplies & Access.	16.44
230-239	Professional & Scientific Supplies & Mat.	1,147.02
240-259	Other Supplies & Materials	17,001,489.34
630-649	Vehicles, Machines & Equipment	29,271.79
910-929	Inter-Departmental Transfers	428,732.33
	Total	22,272,135.83

3310 Board of Health - Tuberculosis Control Unit - Equipment

630-649	Vehicles, Machines & Equipment	$ 37,635.35

3315 Board of Health - Crippled Children's Service

110-119	Postage, Telephone, Freight, Express	1,568.45
140-149	Rental of Bldgs., Equipment, etc.	7,863.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	447.93
160-169	Fees, Professional & Other Services	14,392.32
210-219	Office Supplies & Materials	4,846.55
230-239	Professional & Scientific Supplies & Mat.	145,711.38
240-259	Other Supplies & Materials	546.49
300-319	Assistance to Needy & Pensions	976,639.62
630-649	Vehicles, Machines & Equipment	44,449.83
900-909	Intra-Departmental Transfers	65.00
990-998	Transactions Not Affecting Budgetary Allots.	(3,012.44)
	Total	1,193,518.23

3322 Boiler & Pressure Vessel Inspection

001-009	Salaries, Wages, Per Diems, etc.	60,153.82
010-029	Retirement, O.A.S.I., Group Ins., etc	10,378.53
030-039	Travel & Subsistence - In State	12,777.69
040-049	Travel & Subsistence - Out of State	1,042.31
110-119	Postage, Telephone, Freight, Express	3,023.63
140-149	Rental of Bldgs., Equipment, etc.	5,064.83
150-159	Repairing & Serv. Bldgs., Equip., etc.	902.86
160-169	Fees, Professional & Other Services	1,367.40
210-219	Office Supplies & Materials	1,694.80
230-239	Professional & Scientific Supplies & Mat.	399.66
240-259	Other Supplies & Materials	34.10
630-649	Vehicles, Machines & Equipment	308.25
910-929	Inter-Departmental Transfers	1,236.29
	Total	98,384.17

3323 Health Care Commission

001-009	Salaries, Wages, Per Diems, etc.	973,458.33
010-029	Retirement, O.A.S.I., Group Ins., etc	182,206.92
030-039	Travel & Subsistence - In State	62,832.02
040-049	Travel & Subsistence - Out of State	10,170.66

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Fiscal Year Ended June 30, 1982

110-119	Postage, Telephone, Freight, Express	$ 35,322.34
120-129	Heat, Lights, Power, Gas, Water	2,565.12
130-139	Public Information	589.07
140-149	Rental of Bldgs., Equipment, etc.	115,649.44
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,723.97
160-169	Fees, Professional & Other Services	21,726.37
170-179	Other Contractual Services	1,012.90
210-219	Office Supplies & Materials	17,952.17
230-239	Professional & Scientific Supplies & Mat.	24.00
240-259	Other Supplies & Materials	59.58
630-649	Vehicles, Machines & Equipment	2,012.82
990-998	Transactions Not Affecting Budgetary Allots.	60,314.85
	Total	1,488,620.56

3324 Occupational Safety & Health

001-009	Salaries, Wages, Per Diems, etc.	101,101.88
010-029	Retirement, O.A.S.I., Group Ins., etc	19,274.30
030-039	Travel & Subsistence - In State	12,051.16
040-049	Travel & Subsistence - Out of State	4,538.73
110-119	Postage, Telephone, Freight, Express	4,504.53
140-149	Rental of Bldgs., Equipment, etc.	11,849.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,603.82
160-169	Fees, Professional & Other Services	173.45
170-179	Other Contractual Services	1,009.50
210-219	Office Supplies & Materials	1,429.23
230-239	Professional & Scientific Supplies & Mat.	422.63
240-259	Other Supplies & Materials	360.82
630-649	Vehicles, Machines & Equipment	8,600.08
900-909	Intra-Departmental Transfers	745.00
910-929	Inter-Departmental Transfers	36,858.94
	Total	204,523.98

3328 Medicaid Commission - Federal

300-319	Assistance to Needy & Pensions	293,947,437.42
990-998	Transactions Not Affecting Budgetary Allots.	4,942,814.28
	Total	298,890,251.70

HOSPITALS & HOSPITAL SCHOOLS

3352 Kuhn Memorial Charity Hospital - Cash Collection Account

001-009	Salaries, Wages, Per Diems, etc.	$ 215,163.85
010-029	Retirement, O.A.S.I., Group Ins., etc	39,540.85
030-039	Travel & Subsistence - In State	6,700.94
040-049	Travel & Subsistence - Out of State	4,310.19
110-119	Postage, Telephone, Freight, Express	28,534.42
120-129	Heat, Lights, Power, Gas, Water	195,535.74
130-139	Public Information	44.03
140-149	Rental of Bldgs., Equipment, etc.	17,791.55
150-159	Repairing & Serv. Bldgs., Equip., etc.	41,807.71
160-169	Fees, Professional & Other Services	275,840.50
170-179	Other Contractual Services	40,301.38
210-219	Office Supplies & Materials	29,806.81
220-229	Equip. Repair Parts, Supplies & Access.	15,021.41
230-239	Professional & Scientific Supplies & Mat.	276,073.04
240-259	Other Supplies & Materials	160,936.68
630-649	Vehicles, Machines & Equipment	93,152.23
660-669	Library Books, Text Books & Other Cap. Outlay	385.08
810-819	Taxes Paid by State Agencies	57.95
930-939	Refunds - Outside	726.15
	Total	1,441,730.51

3353 Matty Hersee Charity Hospital - Cash Collection Account

001-009	Salaries, Wages, Per Diems, etc.	1,238,687.05
010-029	Retirement, O.A.S.I., Group Ins., etc	228,506.04
030-039	Travel & Subsistence - In State	6,154.59
040-049	Travel & Subsistence - Out of State	1,637.32
110-119	Postage, Telephone, Freight, Express	22,147.28
120-129	Heat, Lights, Power, Gas, Water	69,580.15
130-139	Public Information	147.79
140-149	Rental of Bldgs., Equipment, etc.	11,278.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,967.85
160-169	Fees, Professional & Other Services	87,200.52
170-179	Other Contractual Services	25,252.81
210-219	Office Supplies & Materials	14,598.02
220-229	Equip. Repair Parts, Supplies & Access.	6,438.53
230-239	Professional & Scientific Supplies & Mat.	234,172.84
240-259	Other Supplies & Materials	82,056.34
630-649	Vehicles, Machines & Equipment	67,067.22
660-669	Library Books, Text Books & Other Cap. Outlay	3,229.68
720-729	Imprest Funds Advanced to Agencies & Returned	319.75
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Departmental Transfers	25,000.00
990-998	Transactions Not Affecting Budgetary Allots.	6,398.59
	Total	2,133,843.62

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3354 Natchez Charity Hospital - Cash Collection Account

001-009	Salaries, Wages, Per Diems, etc.	$ 11,085.35
010-029	Retirement, O.A.S.I., Group Ins., etc	6,753.30
030-039	Travel & Subsistence - In State	419.12
110-119	Postage, Telephone, Freight, Express	7,142.73
120-129	Heat, Lights, Power, Gas, Water	14,421.69
130-139	Public Information	14.42
140-149	Rental of Bldgs., Equipment, etc.	748.46
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,456.24
160-169	Fees, Professional & Other Services	51,554.36
170-179	Other Contractual Services	2,279.38
210-219	Office Supplies & Materials	4,712.54
220-229	Equip. Repair Parts, Supplies & Access.	1,128.18
230-239	Professional & Scientific Supplies & Mat.	23,102.62
240-259	Other Supplies & Materials	19,593.85
630-649	Vehicles, Machines & Equipment	188.88
720-729	Imprest Funds Advanced to Agencies & Returned	117.08
810-819	Taxes Paid by State Agencies	41.49
900-909	Intra-Departmental Transfers	600.00
	Total	149,359.69

3355 South Mississippi Charity Hospital - Cash Collection Account

001-009	Salaries, Wages, Per Diems, etc.	335,452.84
010-029	Retirement, O.A.S.I., Group Ins., etc	61,629.19
030-039	Travel & Subsistence - In State	6,485.49
040-049	Travel & Subsistence - Out of State	1,079.18
100-109	Tuition, Rewards & Awards	680.00
110-119	Postage, Telephone, Freight, Express	24,201.74
120-129	Heat, Lights, Power, Gas, Water	85,510.25
130-139	Public Information	439.60
140-149	Rental of Bldgs., Equipment, etc.	35,981.92
150-159	Repairing & Serv. Bldgs., Equip., etc.	27,857.87
160-169	Fees, Professional & Other Services	130,941.15
170-179	Other Contractual Services	78,803.38
210-219	Office Supplies & Materials	34,022.17
220-229	Equip. Repair Parts, Supplies & Access.	18,840.67
230-239	Professional & Scientific Supplies & Mat.	336,345.56
240-259	Other Supplies & Materials	133,145.41
630-649	Vehicles, Machines & Equipment	39,860.92
660-669	Library Books, Text Books & Other Cap. Outlay	664.46
720-729	Imprest Funds Advanced to Agencies & Returned	140.95
990-998	Transactions Not Affecting Budgetary Allots.	376.97
	Total	1,352,459.72

3363 Matty Hersee Charity Hospital - Nurses Fund

030-039	Travel & Subsistence - In State	$ 90.54
110-119	Postage, Telephone, Freight, Express	508.60
130-139	Public Information	490.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,594.92
210-219	Office Supplies & Materials	269.70
230-239	Professional & Scientific Supplies & Mat.	154.77
240-259	Other Supplies & Materials	1,485.50
630-649	Vehicles, Machines & Equipment	190.97
660-669	Library Books, Text Books & Other Cap. Outlay	176.77
	Total	5,962.45

3371 Dept. of Mental Health - Unallocated

001-009	Salaries, Wages, Per Diems, etc.	200,376.39
010-029	Retirement, O.A.S.I., Group Ins., etc	37,182.14
030-039	Travel & Subsistence - In State	12,505.68
040-049	Travel & Subsistence - Out of State	3,265.47
110-119	Postage, Telephone, Freight, Express	12,604.29
120-129	Heat, Lights, Power, Gas, Water	639.42
140-149	Rental of Bldgs., Equipment, etc.	12,020.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	352.50
160-169	Fees, Professional & Other Services	35,948.19
170-179	Other Contractual Services	4,394.38
210-219	Office Supplies & Materials	9,251.86
220-229	Equip. Repair Parts, Supplies & Access.	195.63
230-239	Professional & Scientific Supplies & Mat.	19.26
240-259	Other Supplies & Materials	219.00
460-469	Grants to State Agencies & Institutions	239,233.82
470-479	Grants to Non-Governmental Institutions	1,580,045.23
630-649	Vehicles, Machines & Equipment	545.84
660-669	Library Books, Text Books & Other Cap. Outlay	1,023.15
	Total	2,149,823.20

3372 East Miss. State Hospital - Inmate Fee Account

001-009	Salaries, Wages, Per Diems, etc.	509,012.66
010-029	Retirement, O.A.S.I., Group Ins., etc	658,928.04
030-039	Travel & Subsistence - In State	8,997.48
040-049	Travel & Subsistence - Out of State	5,396.72
100-109	Tuition, Rewards & Awards	2,198.20
110-119	Postage, Telephone, Freight, Express	67,539.14
120-129	Heat, Lights, Power, Gas, Water	398,018.85

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Fiscal Year Ended June 30, 1982

130-139	Public Information	$ 60.00
140-149	Rental of Bldgs., Equipment, etc.	26,787.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	92,338.75
160-169	Fees, Professional & Other Services	223,274.23
170-179	Other Contractual Services	13,459.10
200-209	Maintenance & Construction Supplies & Mat.	944.84
210-219	Office Supplies & Materials	63,720.98
220-229	Equip. Repair Parts, Supplies & Access.	68,754.86
230-239	Professional & Scientific Supplies & Mat.	294,187.56
240-259	Other Supplies & Materials	829,502.27
630-649	Vehicles, Machines & Equipment	79,665.59
720-729	Imprest Funds Advanced to Agencies & Returned	1,971.23
810-819	Taxes Paid by State Agencies	14.00
	Total	3,344,771.71

3373 Ellisville State School - Inmate Fee Account

001-009	Salaries, Wages, Per Diems, etc.	2,490,607.45
010-029	Retirement, O.A.S.I., Group Ins., etc	541,184.45
030-039	Travel & Subsistence - In State	18,637.18
040-049	Travel & Subsistence - Out of State	5,972.11
100-109	Tuition, Rewards & Awards	1,368.00
110-119	Postage, Telephone, Freight, Express	39,524.17
120-129	Heat, Lights, Power, Gas, Water	490,194.83
140-149	Rental of Bldgs., Equipment, etc.	17,379.38
150-159	Repairing & Serv. Bldgs., Equip., etc.	37,666.58
160-169	Fees, Professional & Other Services	58,506.30
170-179	Other Contractual Services	278.00
200-209	Maintenance & Construction Supplies & Mat.	4,348.16
210-219	Office Supplies & Materials	40,397.83
220-229	Equip. Repair Parts, Supplies & Access.	118,711.85
230-239	Professional & Scientific Supplies & Mat.	258,084.09
240-259	Other Supplies & Materials	782,975.21
470-479	Grants to Non-Governmental Institutions	27,894.00
480-489	Grants to Individuals	8,221.09
630-649	Vehicles, Machines & Equipment	114,930.11
810-819	Taxes Paid by State Agencies	22.50
900-909	Intra-Departmental Transfers	83,000.00
910-929	Inter-Departmental Transfers	44,827.69
990-998	Transactions Not Affecting Budgetary Allots.	16,000.00
	Total	5,200,730.98

3374 Miss. State Hospital - Inmate Fee Account

001-009	Salaries, Wages, Per Diems, etc.	$3,419,434.00
010-029	Retirement, O.A.S.I., Group Ins., etc	223,233.34
030-039	Travel & Subsistence - In State	60,912.06
	Total	3,703,579.40

3375 East Miss. State Hospital - Timber Fund

150-159	Repairing & Serv. Bldgs., Equip., etc.	9,945.00

3377 Ellisville State School - Farm Fund

001-009	Salaries, Wages, Per Diems, etc.	73,206.49
010-029	Retirement, O.A.S.I., Group Ins., etc	14,269.46
110-119	Postage, Telephone, Freight, Express	586.50
120-129	Heat, Lights, Power, Gas, Water	14,020.27
140-149	Rental of Bldgs., Equipment, etc.	185.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,119.64
160-169	Fees, Professional & Other Services	2,581.58
170-179	Other Contractual Services	19.00
200-209	Maintenance & Construction Supplies & Mat.	570.00
210-219	Office Supplies & Materials	701.21
220-229	Equip. Repair Parts, Supplies & Access.	29,579.01
230-239	Professional & Scientific Supplies & Mat.	3,069.25
240-259	Other Supplies & Materials	239,382.06
630-649	Vehicles, Machines & Equipment	5,155.39
660-669	Library Books, Text Books & Other Cap. Outlay	10,780.00
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Departmental Transfers	14,014.03
	Total	411,241.39

3379 Dept. of Mental Health - Alcohol & Drug Educ.

001-009	Salaries, Wages, Per Diems, etc.	107,020.18
010-029	Retirement, O.A.S.I., Group Ins., etc	19,506.69
030-039	Travel & Subsistence - In State	10,506.83
110-119	Postage, Telephone, Freight, Express	2,566.34
140-149	Rental of Bldgs., Equipment, etc.	3,941.67
160-169	Fees, Professional & Other Services	945.85
170-179	Other Contractual Services	164.68
210-219	Office Supplies & Materials	1,619.36
240-259	Other Supplies & Materials	114.00
460-469	Grants to State Agencies & Institutions	913,715.92
470-479	Grants to Non-Governmental Institutions	1,357,468.94
630-649	Vehicles, Machines & Equipment	1,410.24
990-998	Transactions Not Affecting Budgetary Allots.	47,142.34
	Total	2,466,123.04

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Fiscal Year Ended June 30, 1982

3382 Boswell Retardation Center

001-009	Salaries, Wages, Per Diems, etc.	$ 498,501.58
010-029	Retirement, O.A.S.I., Group Ins., etc	94,475.02
030-039	Travel & Subsistence - In State	2,477.27
110-119	Postage, Telephone, Freight, Express	5,136.06
120-129	Heat, Lights, Power, Gas, Water	5,283.31
140-149	Rental of Bldgs., Equipment, etc.	835.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,023.14
160-169	Fees, Professional & Other Services	9,451.17
170-179	Other Contractual Services	3,216.41
200-209	Maintenance & Construction Supplies & Mat.	1,416.00
210-219	Office Supplies & Materials	165.00
220-229	Equip. Repair Parts, Supplies & Access.	1,445.41
230-239	Professional & Scientific Supplies & Mat.	150.00
240-259	Other Supplies & Materials	4,868.37
480-489	Grants to Individuals	1,695.60
630-649	Vehicles, Machines & Equipment	6,145.15
660-669	Library Books, Text Books & Other Cap. Outlay	120.00
900-909	Intra-Departmental Transfers	281,000.00
	Total	924,404.49

3383 Crippled Children's Treatment & Training Center

001-009	Salaries, Wages, Per Diems, etc.	218,198.66
010-029	Retirement, O.A.S.I., Group Ins., etc	46,669.24
030-039	Travel & Subsistence - In State	5,442.87
040-049	Travel & Subsistence - Out of State	6,560.24
100-109	Tuition, Rewards & Awards	986.00
110-119	Postage, Telephone, Freight, Express	5,611.42
120-129	Heat, Lights, Power, Gas, Water	31,537.68
140-149	Rental of Bldgs., Equipment, etc.	1,506.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,445.02
160-169	Fees, Professional & Other Services	39,355.99
170-179	Other Contractual Services	1,049.05
210-219	Office Supplies & Materials	9,220.58
220-229	Equip. Repair Parts, Supplies & Access.	1,689.57
230-239	Professional & Scientific Supplies & Mat.	7,483.45
240-259	Other Supplies & Materials	20,298.89
630-649	Vehicles, Machines & Equipment	11,342.13
810-819	Taxes Paid by State Agencies	7.50
900-909	Intra-Departmental Transfers	61,084.49
990-998	Transactions Not Affecting Budgetary Allots.	2,230.85
	Total	477,720.13

3385 North Mississippi Retardation Center

001-009	Salaries, Wages, Per Diems, etc.	$2,177,780.97
010-029	Retirement, O.A.S.I., Group Ins., etc	443,921.50
030-039	Travel & Subsistence - In State	10,439.22
040-049	Travel & Subsistence - Out of State	7,291.78
110-119	Postage, Telephone, Freight, Express	36,086.10
120-129	Heat, Lights, Power, Gas, Water	344,254.55
130-139	Public Information	624.97
140-149	Rental of Bldgs., Equipment, etc.	20,170.35
150-159	Repairing & Serv. Bldgs., Equip., etc.	30,330.64
160-169	Fees, Professional & Other Services	48,955.62
170-179	Other Contractual Services	29,485.88
200-209	Maintenance & Construction Supplies & Mat.	233.59
210-219	Office Supplies & Materials	15,296.64
220-229	Equip. Repair Parts, Supplies & Access.	33,395.57
230-239	Professional & Scientific Supplies & Mat.	40,098.82
240-259	Other Supplies & Materials	265,642.43
630-649	Vehicles, Machines & Equipment	22,334.04
810-819	Taxes Paid by State Agencies	7.50
900-909	Intra-Departmental Transfers	327,500.00
910-929	Inter-Departmental Transfers	751,935.00
	Total	4,605,785.17

3386 Hudspeth Retardation Center

001-009	Salaries, Wages, Per Diems, etc.	2,849,837.14
010-029	Retirement, O.A.S.I., Group Ins., etc	583,332.30
030-039	Travel & Subsistence - In State	7,751.03
040-049	Travel & Subsistence - Out of State	3,560.15
100-109	Tuition, Rewards & Awards	400.00
110-119	Postage, Telephone, Freight, Express	28,976.98
120-129	Heat, Lights, Power, Gas, Water	107,080.42
130-139	Public Information	469.43
140-149	Rental of Bldgs., Equipment, etc.	30,113.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,663.90
160-169	Fees, Professional & Other Services	48,046.69
170-179	Other Contractual Services	4,556.45
200-209	Maintenance & Construction Supplies & Mat.	785.25
210-219	Office Supplies & Materials	16,119.03
220-229	Equip. Repair Parts, Supplies & Access.	27,299.88
230-239	Professional & Scientific Supplies & Mat.	30,362.15
240-259	Other Supplies & Materials	119,166.62
480-489	Grants to Individuals	8,698.90

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Fiscal Year Ended June 30, 1982

630-649	Vehicles, Machines & Equipment	$ 111,894.56
660-669	Library Books, Text Books & Other Cap. Outlay	603.75
720-729	Imprest Funds Advanced to Agencies & Returned	400.13
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Departmental Transfers	75,749.00
910-929	Inter-Departmental Transfers	5,199.00
990-998	Transactions Not Affecting Budgetary Allots.	6,212.57
	Total	4,087,281.09

	3387 South Mississippi Retardation Center	
001-009	Salaries, Wages, Per Diems, etc.	887,567.63
010-029	Retirement, O.A.S.I., Group Ins., etc	182,698.08
030-039	Travel & Subsistence - In State	15,946.87
040-049	Travel & Subsistence - Out of State	1,669.81
100-109	Tuition, Rewards & Awards	179.00
110-119	Postage, Telephone, Freight, Express	49,356.46
120-129	Heat, Lights, Power, Gas, Water	93,760.36
130-139	Public Information	354.37
140-149	Rental of Bldgs., Equipment, etc.	15,482.93
150-159	Repairing & Serv. Bldgs., Equip., etc.	41,238.43
160-169	Fees, Professional & Other Services	70,983.59
170-179	Other Contractual Services	47,509.28
200-209	Maintenance & Construction Supplies & Mat.	585.87
210-219	Office Supplies & Materials	20,506.55
220-229	Equip. Repair Parts, Supplies & Access.	11,933.82
230-239	Professional & Scientific Supplies & Mat.	45,026.41
240-259	Other Supplies & Materials	218,835.00
630-649	Vehicles, Machines & Equipment	43,382.12
660-669	Library Books, Text Books & Other Cap. Outlay	4,514.19
910-929	Inter-Departmental Transfers	994.00
	Total	1,752,524.77

	3391 Mississippi State Hospital - Medical Support	
170-179	Other Contractual Services	24,343.66

	3393 East Miss. State Hospital - Medical Support	
030-039	Travel & Subsistence - In State	561.00
040-049	Travel & Subsistence - Out of State	444.50
	Total	1,005.50

	3394 North Miss.Retardation Center - Medical Support	
160-169	Fees, Professional & Other Services	$ 6,485.00

	3395 Hospital Reimbursement Commission	
001-009	Salaries, Wages, Per Diems, etc.	1,298.17
010-029	Retirement, O.A.S.I., Group Ins., etc	730.45
030-039	Travel & Subsistence - In State	77.45
110-119	Postage, Telephone, Freight, Express	130.19
210-219	Office Supplies & Materials	151.10
900-909	Intra-Departmental Transfers	11,306.48
	Total	13,693.84

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

	3400 Dept. of Agriculture & Commerce - Meat Inspection Program	
001-009	Salaries, Wages, Per Diems, etc.	1,093,713.73
010-029	Retirement, O.A.S.I., Group Ins., etc	225,532.15
030-039	Travel & Subsistence - In State	50,045.84
040-049	Travel & Subsistence - Out of State	465.66
110-119	Postage, Telephone, Freight, Express	8,608.34
120-129	Heat, Lights, Power, Gas, Water	9,591.97
140-149	Rental of Bldgs., Equipment, etc.	5,914.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,721.37
160-169	Fees, Professional & Other Services	27,412.99
170-179	Other Contractual Services	462.90
200-209	Maintenance & Construction Supplies & Mat.	23.35
210-219	Office Supplies & Materials	1,265.99
220-229	Equip. Repair Parts, Supplies & Access.	50,398.65
230-239	Professional & Scientific Supplies & Mat.	5,760.02
240-259	Other Supplies & Materials	4,176.71
620-629	Buildings & Improvements	5,021.00
630-649	Vehicles, Machines & Equipment	2,518.03
810-819	Taxes Paid by State Agencies	57.10
910-929	Inter-Departmental Transfers	8,291.82
	Total	1,507,981.62

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3401 Dept. of Agriculture & Commerce - Miscellaneous Programs

001-009	Salaries, Wages, Per Diems, etc.	$ 174,912.84
010-029	Retirement, O.A.S.I., Group Ins., etc	40,330.70
030-039	Travel & Subsistence - In State	9,884.41
040-049	Travel & Subsistence - Out of State	11,966.54
110-119	Postage, Telephone, Freight, Express	44,419.71
140-149	Rental of Bldgs., Equipment, etc.	25,570.76
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,906.81
160-169	Fees, Professional & Other Services	6,335.19
200-209	Maintenance & Construction Supplies & Mat.	3,391.75
210-219	Office Supplies & Materials	11,705.05
220-229	Equip. Repair Parts, Supplies & Access.	16,441.12
230-239	Professional & Scientific Supplies & Mat.	671.61
240-259	Other Supplies & Materials	55.33
630-649	Vehicles, Machines & Equipment	100,094.63
660-669	Library Books, Text Books & Other Cap. Outlay	4,000.00
810-819	Taxes Paid by State Agencies	7.50
900-909	Intra-Departmental Transfers	317,433.00
910-929	Inter-Departmental Transfers	2,385.52
990-998	Transactions Not Affecting Budgetary Allots.	342,348.00
	Total	1,113,860.47

3403 Dept. of Agriculture & Commerce - Fire Ant Control Plant

001-009	Salaries, Wages, Per Diems, etc.	64,235.59
010-029	Retirement, O.A.S.I., Group Ins., etc	16,865.72
030-039	Travel & Subsistence - In State	840.35
100-109	Tuition, Rewards & Awards	545.00
110-119	Postage, Telephone, Freight, Express	3,396.61
120-129	Heat, Lights, Power, Gas, Water	3,634.03
130-139	Public Information	15.68
140-149	Rental of Bldgs., Equipment, etc.	65.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,500.44
160-169	Fees, Professional & Other Services	10,398.51
170-179	Other Contractual Services	7,020.00
200-209	Maintenance & Construction Supplies & Mat.	2,154.17
210-219	Office Supplies & Materials	205.90
220-229	Equip. Repair Parts, Supplies & Access.	5,698.46
230-239	Professional & Scientific Supplies & Mat.	450.35
240-259	Other Supplies & Materials	111,255.03
630-649	Vehicles, Machines & Equipment	460.00
720-729	Imprest Funds Advanced to Agencies & Returned	1,430.28
810-819	Taxes Paid by State Agencies	2.50
	Total	233,174.32

3404 Dept. of Agriculture & Commerce - Fire Ant Control Program

030-039	Travel & Subsistence - In State	$ 993.69
110-119	Postage, Telephone, Freight, Express	333.50
120-129	Heat, Lights, Power, Gas, Water	83.73
220-229	Equip. Repair Parts, Supplies & Access.	772.00
900-909	Intra-Departmental Transfers	100,583.71
990-998	Transactions Not Affecting Budgetary Allots.	24,000.00
	Total	126,766.63

3405 Dept. of Agriculture & Commerce - Division of Plant Industry

001-009	Salaries, Wages, Per Diems, etc.	10,379.16
010-029	Retirement, O.A.S.I., Group Ins., etc	2,005.98
030-039	Travel & Subsistence - In State	5,876.87
040-049	Travel & Subsistence - Out of State	2,244.45
100-109	Tuition, Rewards & Awards	98.00
110-119	Postage, Telephone, Freight, Express	11,913.41
120-129	Heat, Lights, Power, Gas, Water	2,574.57
130-139	Public Information	16.67
140-149	Rental of Bldgs., Equipment, etc.	2,444.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,454.40
160-169	Fees, Professional & Other Services	52,367.32
170-179	Other Contractual Services	429.00
210-219	Office Supplies & Materials	4,978.98
220-229	Equip. Repair Parts, Supplies & Access.	24,395.19
230-239	Professional & Scientific Supplies & Mat.	3,967.97
240-259	Other Supplies & Materials	712.08
630-649	Vehicles, Machines & Equipment	23,603.17
810-819	Taxes Paid by State Agencies	17.50
910-929	Inter-Departmental Transfers	57,000.00
	Total	206,478.72

3406 Dept. of Agriculture & Commerce - Egg Marketing Board

001-009	Salaries, Wages, Per Diems, etc.	112.50
030-039	Travel & Subsistence - In State	217.44
040-049	Travel & Subsistence - Out of State	590.00
100-109	Tuition, Rewards & Awards	290.00
110-119	Postage, Telephone, Freight, Express	972.03
130-139	Public Information	33,531.17
140-149	Rental of Bldgs., Equipment, etc.	1,693.25

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

160-169	Fees, Professional & Other Services	$	3,250.00
210-219	Office Supplies & Materials		484.85
220-229	Equip. Repair Parts, Supplies & Access.		162.00
240-259	Other Supplies & Materials		793.34
720-729	Imprest Funds Advanced to Agencies & Returned		72.41
910-929	Inter-Departmental Transfers		6,055.00
	Total		48,223.99

3408 Dept. of Agriculture & Commerce - Farmers Central Market - Administrative

001-009	Salaries, Wages, Per Diems, etc.	102,830.77
010-029	Retirement, O.A.S.I., Group Ins., etc	21,476.61
030-039	Travel & Subsistence - In State	2,280.22
110-119	Postage, Telephone, Freight, Express	1,854.40
120-129	Heat, Lights, Power, Gas, Water	18,177.41
130-139	Public Information	3,259.77
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,613.86
160-169	Fees, Professional & Other Services	17,176.64
170-179	Other Contractual Services	5,429.89
200-209	Maintenance & Construction Supplies & Mat.	2,464.41
210-219	Office Supplies & Materials	2,279.67
220-229	Equip. Repair Parts, Supplies & Access.	1,686.87
240-259	Other Supplies & Materials	1,380.14
500-519	Payment of Indebtedness & Interest	5,500.00
620-629	Buildings & Improvements	44,998.49
700-709	Purchase of Securities	11,922.56
810-819	Taxes Paid by State Agencies	2.50
	Total	247,334.21

3409 Dept. of Agriculture & Commerce - Authority for Fire Ant Control

160-169	Fees, Professional & Other Services	337,241.91

3410 Dept. of Economic Development - Federal Fund

160-169	Fees, Professional & Other Services	19,445.50

3411 Dept. of Economic Development - Special Fund

470-479	Grants to Non-Governmental Institutions	190,000.00
910-929	Inter-Departmental Transfers	15,297.54
	Total	205,297.54

3413 Dept. of Economic Development - Port Authority Administrative

030-039	Travel & Subsistence - In State	$	1,328.67
040-049	Travel & Subsistence - Out of State		877.80
160-169	Fees, Professional & Other Services		2,052.37
470-479	Grants to Non-Governmental Institutions		395,591.97
910-929	Inter-Departmental Transfers		214,428.84
	Total		614,279.65

3415 Dept. of Economic Development - Small Businessman's Loan Assistance

700-709	Purchase of Securities	2,600,000.00

3416 Dept. of Economic Development - Small Businessman's Loan Guaranty

160-169	Fees, Professional & Other Services	1,183.80
500-519	Payment of Indebtedness & Interest	47,647.85
700-709	Purchase of Securities	750,000.00
930-939	Refunds - Outside	40,406.41
990-998	Transactions Not Affecting Budgetary Allots.	(356.35)
	Total	838,881.71

3427 Board of Animal Health - Federal Grants

001-009	Salaries, Wages, Per Diems, etc.	158,447.85
010-029	Retirement, O.A.S.I., Group Ins., etc	30,644.94
150-159	Repairing & Serv. Bldgs., Equip., etc.	132.50
220-229	Equip. Repair Parts, Supplies & Access.	3,133.99
	Total	192,359.28

3430 State Fair Commission & Livestock Coliseum

001-009	Salaries, Wages, Per Diems, etc.	387,957.34
010-029	Retirement, O.A.S.I., Group Ins., etc	65,049.89
030-039	Travel & Subsistence - In State	2,097.83
040-049	Travel & Subsistence - Out of State	1,230.89
100-109	Tuition, Rewards & Awards	53,837.55
110-119	Postage, Telephone, Freight, Express	11,568.99
120-129	Heat, Lights, Power, Gas, Water	142,893.48
130-139	Public Information	74,050.47
140-149	Rental of Bldgs., Equipment, etc.	16,204.57
150-159	Repairing & Serv. Bldgs., Equip., etc.	80,513.82
160-169	Fees, Professional & Other Services	117,226.32
170-179	Other Contractual Services	8,674.20

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

200-209	Maintenance & Construction Supplies & Mat.	$ 1,846.38
210-219	Office Supplies & Materials	7,283.15
220-229	Equip. Repair Parts, Supplies & Access.	19,529.87
240-259	Other Supplies & Materials	62,731.91
630-649	Vehicles, Machines & Equipment	6,532.21
720-729	Imprest Funds Advanced to Agencies & Returned	46,146.23
810-819	Taxes Paid by State Agencies	15.00
	Total	1,105,390.10

3435 State Fair Comm. - Dixie National Livestock Show - Revolving

100-109	Tuition, Rewards & Awards	17,392.98
110-119	Postage, Telephone, Freight, Express	84.08
130-139	Public Information	67,199.57
140-149	Rental of Bldgs., Equipment, etc.	100.00
160-169	Fees, Professional & Other Services	33,745.06
170-179	Other Contractual Services	25.00
200-209	Maintenance & Construction Supplies & Mat.	160.00
210-219	Office Supplies & Materials	13,308.60
240-259	Other Supplies & Materials	2,821.77
720-729	Imprest Funds Advanced to Agencies & Returned	16,172.21
	Total	151,009.27

3441 Research & Development Center

001-009	Salaries, Wages, Per Diems, etc.	82,854.86
010-029	Retirement, O.A.S.I., Group Ins., etc	38,365.38
030-039	Travel & Subsistence - In State	15,964.00
040-049	Travel & Subsistence - Out of State	17,817.76
100-109	Tuition, Rewards & Awards	9,203.21
110-119	Postage, Telephone, Freight, Express	42,436.28
130-139	Public Information	5,013.90
140-149	Rental of Bldgs., Equipment, etc.	43,448.19
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,519.63
160-169	Fees, Professional & Other Services	88,431.43
170-179	Other Contractual Services	13,077.04
210-219	Office Supplies & Materials	27,160.93
220-229	Equip. Repair Parts, Supplies & Access.	1,550.11
230-239	Professional & Scientific Supplies & Mat.	3,083.23
240-259	Other Supplies & Materials	798.70
630-649	Vehicles, Machines & Equipment	10,095.09
660-669	Library Books, Text Books & Other Cap. Outlay	1,897.31
720-729	Imprest Funds Advanced to Agencies & Returned	.89
990-998	Transactions Not Affecting Budgetary Allots.	101,626.42
	Total	507,344.36

3442 Research & Development Center - Planning

140-149	Rental of Bldgs., Equipment, etc.	$ 1,184.95
160-169	Fees, Professional & Other Services	2,176.33
170-179	Other Contractual Services	784.50
210-219	Office Supplies & Materials	132.52
240-259	Other Supplies & Materials	22.50
660-669	Library Books, Text Books & Other Cap. Outlay	6.95
900-909	Intra-Departmental Transfers	24,069.10
990-998	Transactions Not Affecting Budgetary Allots.	55,265.06
	Total	83,641.91

3444 Research & Development Center - Special Federal Projects

160-169	Fees, Professional & Other Services	766.59
900-909	Intra-Departmental Transfers	1,606.92
	Total	2,373.51

3446 Research & Development/Universities/ETV Centers Buildings & Complex - Operation & Maintenance

110-119	Postage, Telephone, Freight, Express	8.55
120-129	Heat, Lights, Power, Gas, Water	12,816.65
140-149	Rental of Bldgs., Equipment, etc.	37.20
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,608.40
170-179	Other Contractual Services	529.20
	Total	15,000.00

CONSERVATION & RECREATION

3451 Forestry Comm. - Federal Grants

001-009	Salaries, Wages, Per Diems, etc.	53,195.44
010-029	Retirement, O.A.S.I., Group Ins., etc	8,186.61
030-039	Travel & Subsistence - In State	11,778.37
040-049	Travel & Subsistence - Out of State	1,460.52
100-109	Tuition, Rewards & Awards	59.95
110-119	Postage, Telephone, Freight, Express	105,210.24
120-129	Heat, Lights, Power, Gas, Water	57,951.96
130-139	Public Information	688.62
140-149	Rental of Bldgs., Equipment, etc.	108,958.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	25,468.67
160-169	Fees, Professional & Other Services	48,327.80
170-179	Other Contractual Services	34,098.95
210-219	Office Supplies & Materials	36,401.08
220-229	Equip. Repair Parts, Supplies & Access.	513,273.84
230-239	Professional & Scientific Supplies & Mat.	2,703.66
240-259	Other Supplies & Materials	144,276.31
420-439	Apportionments to Counties	1,977.00

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

440-459	Apportionments to Municipalities	$ 44,351.00
480-489	Grants to Individuals	312,107.40
630-649	Vehicles, Machines & Equipment	393,535.71
810-819	Taxes Paid by State Agencies	392.15
900-909	Intra-Departmental Transfers	454.53
930-939	Refunds - Outside	18,185.70
990-998	Transactions Not Affecting Budgetary Allots.	(398.10)
	Total	1,922,645.78

3452 Forestry Commission - Forest Acreage Tax

110-119	Postage, Telephone, Freight, Express	2,435.68
120-129	Heat, Lights, Power, Gas, Water	999.89
130-139	Public Information	75.07
140-149	Rental of Bldgs., Equipment, etc.	728.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	565.76
160-169	Fees, Professional & Other Services	5,344.01
170-179	Other Contractual Services	995.00
900-909	Intra-Departmental Transfers	288,856.34
	Total	300,000.00

3453 Forestry Commission - Revenue Sharing

990-998	Transactions Not Affecting Budgetary Allots.	1,323.00

3455 Forestry Commission - Miscellaneous Accounts

001-009	Salaries, Wages, Per Diems, etc.	2,040.00
010-029	Retirement, O.A.S.I., Group Ins., etc	29,170.00
030-039	Travel & Subsistence - In State	33,228.98
040-049	Travel & Subsistence - Out of State	3,562.29
100-109	Tuition, Rewards & Awards	257.40
110-119	Postage, Telephone, Freight, Express	70,145.52
120-129	Heat, Lights, Power, Gas, Water	32,231.63
130-139	Public Information	167.68
140-149	Rental of Bldgs., Equipment, etc.	13,601.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	28,063.10
160-169	Fees, Professional & Other Services	156,614.75
170-179	Other Contractual Services	20,114.52
200-209	Maintenance & Construction Supplies & Mat.	1,751.73
210-219	Office Supplies & Materials	27,787.88
220-229	Equip. Repair Parts, Supplies & Access.	687,439.31
230-239	Professional & Scientific Supplies & Mat.	1,190.13
240-259	Other Supplies & Materials	282,358.29
620-629	Buildings & Improvements	7,000.82
630-649	Vehicles, Machines & Equipment	267,174.86
720-729	Imprest Funds Advanced to Agencies & Returned	55,290.27
810-819	Taxes Paid by State Agencies	320.50
900-909	Intra-Departmental Transfers	$ 282,000.00
910-929	Inter-Departmental Transfers	38,457.00
930-939	Refunds - Outside	1,471.47
	Total	2,041,439.81

3456 Forestry Commission - Resources Development

480-489	Grants to Individuals	1,500,000.00

346B Wildlife Conservation - Marine Resources - Coast Grant Energy Impact

160-169	Fees, Professional & Other Services	7,472.50
420-439	Apportionments to Counties	130,551.30
440-459	Apportionments to Municipalities	164,620.34
990-998	Transactions Not Affecting Budgetary Allots.	1,124.22
	Total	303,768.36

3460 Wildlife Conservation - Fisheries & Wildlife

001-009	Salaries, Wages, Per Diems, etc.	4,163,132.26
010-029	Retirement, O.A.S.I., Group Ins., etc	764,576.35
030-039	Travel & Subsistence - In State	58,471.76
040-049	Travel & Subsistence - Out of State	15,146.71
100-109	Tuition, Rewards & Awards	17,735.00
110-119	Postage, Telephone, Freight, Express	79,778.10
120-129	Heat, Lights, Power, Gas, Water	107,084.89
130-139	Public Information	4,482.83
140-149	Rental of Bldgs., Equipment, etc.	5,860.20
150-159	Repairing & Serv. Bldgs., Equip., etc.	185,121.16
160-169	Fees, Professional & Other Services	87,991.10
170-179	Other Contractual Services	4,819.69
200-209	Maintenance & Construction Supplies & Mat.	42,223.89
210-219	Office Supplies & Materials	42,846.49
220-229	Equip. Repair Parts, Supplies & Access.	704,392.48
230-239	Professional & Scientific Supplies & Mat.	9,847.73
240-259	Other Supplies & Materials	284,188.52
460-469	Grants to State Agencies & Institutions	118,310.91
470-479	Grants to Non-Governmental Institutions	10,000.00
610-619	Purchase of Land	2,595,781.90
620-629	Buildings & Improvements	81,689.95
630-649	Vehicles, Machines & Equipment	151,699.64
660-669	Library Books, Text Books & Other Cap. Outlay	3,716.50
800-809	Items Purchased for Resale	66,044.41
810-819	Taxes Paid by State Agencies	1,169.05
930-939	Refunds - Outside	546.00
990-998	Transactions Not Affecting Budgetary Allots.	95,130.21
	Total	9,701,787.73

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3461 Wildlife Conservation - Game & Fish Protection

990-998	Transactions Not Affecting Budgetary Allots.	$12,116,357.87

3462 Wildlife Conservation - Motor Vehicle

630-649	Vehicles, Machines & Equipment	592,747.87
990-998	Transactions Not Affecting Budgetary Allots.	390,000.00
	Total	982,747.87

3463 Wildlife Conservation - Hunter Safety

990-998	Transactions Not Affecting Budgetary Allots.	51,959.51

3464 Wildlife Conservation - Natural Science Museum

110-119	Postage, Telephone, Freight, Express	2.25
160-169	Fees, Professional & Other Services	21,580.15
210-219	Office Supplies & Materials	32.50
630-649	Vehicles, Machines & Equipment	2,350.00
910-929	Inter-Departmental Transfers	7,234.23
	Total	31,199.13

3465 Wildlife Conservation - Wildlife Heritage Timber Fund

030-039	Travel & Subsistence - In State	207.88
100-109	Tuition, Rewards & Awards	175.00
110-119	Postage, Telephone, Freight, Express	1,568.01
120-129	Heat, Lights, Power, Gas, Water	2,633.63
130-139	Public Information	250.64
140-149	Rental of Bldgs., Equipment, etc.	134.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,434.62
160-169	Fees, Professional & Other Services	53,412.86
200-209	Maintenance & Construction Supplies & Mat.	13,738.20
210-219	Office Supplies & Materials	64.04
220-229	Equip. Repair Parts, Supplies & Access.	19,183.95
230-239	Professional & Scientific Supplies & Mat.	568.59
240-259	Other Supplies & Materials	10,264.62
620-629	Buildings & Improvements	9,737.00
630-649	Vehicles, Machines & Equipment	68,324.99
810-819	Taxes Paid by State Agencies	7.50
910-929	Inter-Departmental Transfers	4,844.22
	Total	199,549.75

3466 Wildlife Conservation - Marine Resources

030-039	Travel & Subsistence - In State	$ 312.74
040-049	Travel & Subsistence - Out of State	1,330.30
110-119	Postage, Telephone, Freight, Express	1,121.65
140-149	Rental of Bldgs., Equipment, etc.	261.00
160-169	Fees, Professional & Other Services	47,144.33
210-219	Office Supplies & Materials	1,053.88
220-229	Equip. Repair Parts, Supplies & Access.	81.21
230-239	Professional & Scientific Supplies & Mat.	55.85
630-649	Vehicles, Machines & Equipment	465.00
	Total	51,825.96

3467 Wildlife Conservation - Coastal Zone Management

030-039	Travel & Subsistence - In State	1,546.18
040-049	Travel & Subsistence - Out of State	880.41
100-109	Tuition, Rewards & Awards	215.00
110-119	Postage, Telephone, Freight, Express	6,003.11
120-129	Heat, Lights, Power, Gas, Water	277.89
140-149	Rental of Bldgs., Equipment, etc.	335.20
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,072.48
160-169	Fees, Professional & Other Services	170,377.94
170-179	Other Contractual Services	3,019.00
200-209	Maintenance & Construction Supplies & Mat.	557.21
210-219	Office Supplies & Materials	10,241.85
220-229	Equip. Repair Parts, Supplies & Access.	38,345.24
230-239	Professional & Scientific Supplies & Mat.	1,048.85
240-259	Other Supplies & Materials	17,616.19
630-649	Vehicles, Machines & Equipment	127,488.28
810-819	Taxes Paid by State Agencies	4.00
900-909	Intra-Departmental Transfers	5,500.00
	Total	385,528.83

3468 Wildlife Conservation - Administration

001-009	Salaries, Wages, Per Diems, etc.	193,601.08
010-029	Retirement, O.A.S.I., Group Ins., etc	35,138.98
030-039	Travel & Subsistence - In State	9,128.44
040-049	Travel & Subsistence - Out of State	3,190.38
100-109	Tuition, Rewards & Awards	348.75
110-119	Postage, Telephone, Freight, Express	113,636.74
130-139	Public Information	200.58
140-149	Rental of Bldgs., Equipment, etc.	77,680.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,338.89
160-169	Fees, Professional & Other Services	181,180.27

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

170-179	Other Contractual Services	$ 6,591.98
210-219	Office Supplies & Materials	79,919.69
220-229	Equip. Repair Parts, Supplies & Access.	7,165.50
230-239	Professional & Scientific Supplies & Mat.	5,523.95
240-259	Other Supplies & Materials	5,950.48
630-649	Vehicles, Machines & Equipment	13,794.55
660-669	Library Books, Text Books & Other Cap. Outlay	1,858.35
720-729	Imprest Funds Advanced to Agencies & Returned	50.00
910-929	Inter-Departmental Transfers	40,000.00
930-939	Refunds - Outside	1,792.50
	Total	783,091.91

3469 Wildlife Conservation - Wildlife Heritage Land Purchase

610-619	Purchase of Land	702,425.00

3471 Dept. of Natural Resources - Recreation & Parks - Special

001-009	Salaries, Wages, Per Diems, etc.	1,168,629.86
010-029	Retirement, O.A.S.I., Group Ins., etc	181,681.46
030-039	Travel & Subsistence - In State	40,232.80
040-049	Travel & Subsistence - Out of State	8,462.00
100-109	Tuition, Rewards & Awards	278.00
110-119	Postage, Telephone, Freight, Express	37,149.31
120-129	Heat, Lights, Power, Gas, Water	172,691.26
130-139	Public Information	3,998.47
140-149	Rental of Bldgs., Equipment, etc.	36,426.01
150-159	Repairing & Serv. Bldgs., Equip., etc.	48,648.43
160-169	Fees, Professional & Other Services	248,636.40
170-179	Other Contractual Services	68,832.45
200-209	Maintenance & Construction Supplies & Mat.	58,431.83
210-219	Office Supplies & Materials	36,301.67
220-229	Equip. Repair Parts, Supplies & Access.	324,717.47
230-239	Professional & Scientific Supplies & Mat.	15,768.09
240-259	Other Supplies & Materials	426,878.27
400-419	School Apportionments	56,379.34
420-439	Apportionments to Counties	240,177.56
440-459	Apportionments to Municipalities	2,234,910.91
460-469	Grants to State Agencies & Institutions	239,358.69
610-619	Purchase of Land	14,155.72
630-649	Vehicles, Machines & Equipment	58,334.39
660-669	Library Books, Text Books & Other Cap. Outlay	2,290.33
720-729	Imprest Funds Advanced to Agencies & Returned	6,246.23
800-809	Items Purchased for Resale	752,447.69
810-819	Taxes Paid by State Agencies	$ 119,584.08
900-909	Intra-Departmental Transfers	33,290.93
910-929	Inter-Departmental Transfers	846.50
930-939	Refunds - Outside	10,484.93
990-998	Transactions Not Affecting Budgetary Allots.	20,388.91
	Total	5,666,659.99

3472 Grand Gulf Military Monument

110-119	Postage, Telephone, Freight, Express	98.62
140-149	Rental of Bldgs., Equipment, etc.	70.26
160-169	Fees, Professional & Other Services	3,061.86
720-729	Imprest Funds Advanced to Agencies & Returned	6.29
800-809	Items Purchased for Resale	3,992.09
810-819	Taxes Paid by State Agencies	112.27
	Total	7,341.39

3475 Dept. of Archives & History - Federal Grants

001-009	Salaries, Wages, Per Diems, etc.	97,741.52
010-029	Retirement, O.A.S.I., Group Ins., etc	18,214.92
030-039	Travel & Subsistence - In State	2,219.94
110-119	Postage, Telephone, Freight, Express	7.90
130-139	Public Information	741.16
140-149	Rental of Bldgs., Equipment, etc.	106,402.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	47.25
160-169	Fees, Professional & Other Services	17,632.94
170-179	Other Contractual Services	50.00
210-219	Office Supplies & Materials	1,788.24
230-239	Professional & Scientific Supplies & Mat.	86.95
240-259	Other Supplies & Materials	963.10
440-459	Apportionments to Municipalities	677.68
460-469	Grants to State Agencies & Institutions	76,590.71
470-479	Grants to Non-Governmental Institutions	98,754.54
620-629	Buildings & Improvements	4,923.00
630-649	Vehicles, Machines & Equipment	5,202.56
660-669	Library Books, Text Books & Other Cap. Outlay	863.00
720-729	Imprest Funds Advanced to Agencies & Returned	400.00
800-809	Items Purchased for Resale	70,070.02
810-819	Taxes Paid by State Agencies	3,086.85
900-909	Intra-Departmental Transfers	15,000.00
990-998	Transactions Not Affecting Budgetary Allots.	(2,679.60)
	Total	518,785.08

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3478 Wildlife Conservation - Renovation - Natural Science Museum

160-169	Fees, Professional & Other Services	$ 76,525.00
230-239	Professional & Scientific Supplies & Mat.	1,350.00
240-259	Other Supplies & Materials	300.00
630-649	Vehicles, Machines & Equipment	1,368.00
990-998	Transactions Not Affecting Budgetary Allots	21,286.11
	Total	100,829.11

3481 Dept. of Natural Resources - Water & Land Resources - Federal

001-009	Salaries, Wages, Per Diems, etc.	35,625.67
010-029	Retirement, O.A.S.I., Group Ins., etc	8,801.32
030-039	Travel & Subsistence - In State	9,456.73
040-049	Travel & Subsistence - Out of State	3,651.71
110-119	Postage, Telephone, Freight, Express	5,676.98
140-149	Rental of Bldgs., Equipment, etc.	14,561.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	616.70
160-169	Fees, Professional & Other Services	126,331.53
170-179	Other Contractual Services	1,373.92
210-219	Office Supplies & Materials	3,200.27
220-229	Equip. Repair Parts, Supplies & Access.	73.75
230-239	Professional & Scientific Supplies & Mat.	342.21
240-259	Other Supplies & Materials	511.81
630-649	Vehicles, Machines & Equipment	5,518.03
660-669	Library Books, Text Books & Other Cap. Outlay	36.95
900-909	Intra-Departmental Transfers	2,500.00
	Total	218,279.28

3482 Dept. of Natural Resources - Water & Land Resources - Drillers

030-039	Travel & Subsistence - In State	5,595.49
040-049	Travel & Subsistence - Out of State	2,340.90
110-119	Postage, Telephone, Freight, Express	1,461.63
170-179	Other Contractual Services	846.00
210-219	Office Supplies & Materials	365.06
230-239	Professional & Scientific Supplies & Mat.	153.24
240-259	Other Supplies & Materials	116.49
630-649	Vehicles, Machines & Equipment	81.00
	Total	10,959.81

3485 Dept. of Natural Resources - Bureau of Pollution Control

001-009	Salaries, Wages, Per Diems, etc.	$1,082,595.61
010-029	Retirement, O.A.S.I., Group Ins., etc	209,944.60
030-039	Travel & Subsistence - In State	56,176.96
040-049	Travel & Subsistence - Out of State	43,761.91
100-109	Tuition, Rewards & Awards	2,130.00
110-119	Postage, Telephone, Freight, Express	113,227.78
120-129	Heat, Lights, Power, Gas, Water	17,463.04
130-139	Public Information	3,684.53
140-149	Rental of Bldgs., Equipment, etc.	126,665.63
150-159	Repairing & Serv. Bldgs., Equip., etc.	31,039.48
160-169	Fees, Professional & Other Services	493,402.17
170-179	Other Contractual Services	6,015.45
200-209	Maintenance & Construction Supplies & Mat.	193.00
210-219	Office Supplies & Materials	35,552.90
220-229	Equip. Repair Parts, Supplies & Access.	108,013.36
230-239	Professional & Scientific Supplies & Mat.	64,308.91
240-259	Other Supplies & Materials	12,387.53
630-649	Vehicles, Machines & Equipment	321,971.69
720-729	Imprest Funds Advanced to Agencies & Returned	99.90
810-819	Taxes Paid by State Agencies	237.50
900-909	Intra-Departmental Transfers	49,000.00
930-939	Refunds - Outside	119.89
	Total	2,777,991.84

3486 Soil and Water Conservation Commission

001-009	Salaries, Wages, Per Diems, etc.	9,942.48
010-029	Retirement, O.A.S.I., Group Ins., etc	1,811.72
030-039	Travel & Subsistence - In State	294.96
040-049	Travel & Subsistence - Out of State	1,220.00
110-119	Postage, Telephone, Freight, Express	36.91
130-139	Public Information	14.51
140-149	Rental of Bldgs., Equipment, etc.	1,279.19
160-169	Fees, Professional & Other Services	41,435.61
170-179	Other Contractual Services	9.00
210-219	Office Supplies & Materials	13,939.53
230-239	Professional & Scientific Supplies & Mat.	493.71
420-439	Apportionments to Counties	53,108.92
630-649	Vehicles, Machines & Equipment	986.90
900-909	Intra-Departmental Transfers	110.32
930-939	Refunds - Outside	17.00
	Total	124,700.76

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3488 Dept. of Natural Resources - Feasibility Study - Hazardous Waste

030-039	Travel & Subsistence - In State	$ 763.50
110-119	Postage, Telephone, Freight, Express	238.85
160-169	Fees, Professional & Other Services	248,368.96
210-219	Office Supplies & Materials	380.05
	Total	249,751.36

3491 Oil & Gas Board - Fee Account

001-009	Salaries, Wages, Per Diems, etc.	366,788.43
010-029	Retirement, O.A.S.I., Group Ins., etc	70,989.70
030-039	Travel & Subsistence - In State	16,148.33
040-049	Travel & Subsistence - Out of State	6,254.01
100-109	Tuition, Rewards & Awards	590.00
110-119	Postage, Telephone, Freight, Express	21,456.74
130-139	Public Information	1,137.28
140-149	Rental of Bldgs., Equipment, etc.	38,473.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,856.91
160-169	Fees, Professional & Other Services	5,974.59
170-179	Other Contractual Services	6,428.00
210-219	Office Supplies & Materials	51,120.20
220-229	Equip. Repair Parts, Supplies & Access.	16,093.47
240-259	Other Supplies & Materials	125.24
630-649	Vehicles, Machines & Equipment	20,996.37
810-819	Taxes Paid by State Agencies	4.50
	Total	625,437.72

3496 Dept. of Natural Resources - Division of Geological Survey

001-009	Salaries, Wages, Per Diems, etc.	39,468.65
010-029	Retirement, O.A.S.I., Group Ins., etc	7,145.39
030-039	Travel & Subsistence - In State	2,729.51
040-049	Travel & Subsistence - Out of State	1,849.89
110-119	Postage, Telephone, Freight, Express	3,407.63
120-129	Heat, Lights, Power, Gas, Water	3,638.17
130-139	Public Information	67.20
140-149	Rental of Bldgs., Equipment, etc.	433.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,274.19
160-169	Fees, Professional & Other Services	15,489.25
170-179	Other Contractual Services	104.60
210-219	Office Supplies & Materials	5,253.98
220-229	Equip. Repair Parts, Supplies & Access.	6,185.44
230-239	Professional & Scientific Supplies & Mat.	557.83
240-259	Other Supplies & Materials	742.62
630-649	Vehicles, Machines & Equipment	4,070.18
660-669	Library Books, Text Books & Other Cap. Outlay	2,905.09
800-809	Items Purchased for Resale	10,950.88
810-819	Taxes Paid by State Agencies	$ 7.50
900-909	Intra-Departmental Transfers	24,352.00
	Total	131,633.91

INSURANCE & BANKING

3501 Insurance Dept. - Agent's Qualification Fund

001-009	Salaries, Wages, Per Diems, etc.	7,952.47
010-029	Retirement, O.A.S.I., Group Ins., etc	1,691.20
140-149	Rental of Bldgs., Equipment, etc.	105.00
	Total	9,748.67

3502 Insurance Dept. - Firefighter's School

001-009	Salaries, Wages, Per Diems, etc.	162,540.75
010-029	Retirement, O.A.S.I., Group Ins., etc	26,951.02
030-039	Travel & Subsistence - In State	10,067.36
040-049	Travel & Subsistence - Out of State	4,490.68
100-109	Tuition, Rewards & Awards	466.00
110-119	Postage, Telephone, Freight, Express	9,353.82
120-129	Heat, Lights, Power, Gas, Water	21,762.90
130-139	Public Information	16.72
140-149	Rental of Bldgs., Equipment, etc.	2,149.04
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,106.52
160-169	Fees, Professional & Other Services	18,043.28
170-179	Other Contractual Services	3,351.91
210-219	Office Supplies & Materials	2,990.63
220-229	Equip. Repair Parts, Supplies & Access.	25,287.69
230-239	Professional & Scientific Supplies & Mat.	1,613.37
240-259	Other Supplies & Materials	2,912.01
630-649	Vehicles, Machines & Equipment	35,275.00
660-669	Library Books, Text Books & Other Cap. Outlay	910.00
720-729	Imprest Funds Advanced to Agencies & Returned	1.47
800-809	Items Purchased for Resale	3,139.80
810-819	Taxes Paid by State Agencies	5.00
	Total	333,434.97

3505 Insurance Commission

001-009	Salaries, Wages, Per Diems, etc.	104,797.51
010-029	Retirement, O.A.S.I., Group Ins., etc	18,951.07
030-039	Travel & Subsistence - In State	3,352.82
040-049	Travel & Subsistence - Out of State	3,945.02
110-119	Postage, Telephone, Freight, Express	7,011.87
140-149	Rental of Bldgs., Equipment, etc.	22,655.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	705.00
160-169	Fees, Professional & Other Services	26,849.00
170-179	Other Contractual Services	403.43
210-219	Office Supplies & Materials	2,929.60
	Total	191,600.72

atement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3511 Dept. of Banking and Consumer Finance - Admin.

1-009	Salaries, Wages, Per Diems, etc.	$ 539,144.88
0-029	Retirement, O.A.S.I., Group Ins., etc	97,764.13
0-039	Travel & Subsistence - In State	254,736.98
0-049	Travel & Subsistence - Out of State	16,648.14
0-109	Tuition, Rewards & Awards	2,985.00
0-119	Postage, Telephone, Freight, Express	24,252.73
0-139	Public Information	242.84
0-149	Rental of Bldgs., Equipment, etc.	36,284.28
0-159	Repairing & Serv. Bldgs., Equip., etc.	2,965.20
0-169	Fees, Professional & Other Services	43,843.59
0-179	Other Contractual Services	7,554.42
0-219	Office Supplies & Materials	10,312.29
0-259	Other Supplies & Materials	973.32
0-649	Vehicles, Machines & Equipment	1,283.15
	Total	1,038,990.95

3512 Dept. of Banking and Consumer Finance - Motor Vehicle Sales Division

01-009	Salaries, Wages, Per Diems, etc.	19,660.23
10-029	Retirement, O.A.S.I., Group Ins., etc	3,555.89
30-039	Travel & Subsistence - In State	5,126.37
50-159	Repairing & Serv. Bldgs., Equip., etc.	27.00
60-169	Fees, Professional & Other Services	130.00
70-179	Other Contractual Services	70.00
10-219	Office Supplies & Materials	140.08
30-649	Vehicles, Machines & Equipment	284.90
	Total	28,994.47

3513 Dept. of Banking and Consumer Finance - Small Loan Division

01-009	Salaries, Wages, Per Diems, etc.	129,696.64
10-029	Retirement, O.A.S.I., Group Ins., etc	23,485.07
30-039	Travel & Subsistence - In State	49,263.57
40-049	Travel & Subsistence - Out of State	851.85
110-119	Postage, Telephone, Freight, Express	2,316.50
140-149	Rental of Bldgs., Equipment, etc.	8,863.00
160-169	Fees, Professional & Other Services	850.00
170-179	Other Contractual Services	513.98
210-219	Office Supplies & Materials	194.21
240-259	Other Supplies & Materials	300.00
630-649	Vehicles, Machines & Equipment	310.10
	Total	216,644.92

3521 Workmen's Compensation - Administrative

001-009	Salaries, Wages, Per Diems, etc.	$1,099,009.80
010-029	Retirement, O.A.S.I., Group Ins., etc	195,477.45
030-039	Travel & Subsistence - In State	116,445.34
040-049	Travel & Subsistence - Out of State	17,995.18
100-109	Tuition, Rewards & Awards	250.00
110-119	Postage, Telephone, Freight, Express	78,637.83
130-139	Public Information	6.12
140-149	Rental of Bldgs., Equipment, etc.	91,723.82
150-159	Repairing & Serv. Bldgs., Equip., etc.	17,612.84
160-169	Fees, Professional & Other Services	40,270.45
170-179	Other Contractual Services	906.00
210-219	Office Supplies & Materials	37,892.46
220-229	Equip. Repair Parts, Supplies & Access.	438.04
230-239	Professional & Scientific Supplies & Mat.	1,084.45
240-259	Other Supplies & Materials	129.54
630-649	Vehicles, Machines & Equipment	114,531.45
660-669	Library Books, Text Books & Other Cap. Outlay	1,560.95
720-729	Imprest Funds Advanced to Agencies & Returned	681.85
910-929	Inter-Departmental Transfers	771,664.90
990-998	Transactions Not Affecting Budgetary Allots.	5,547,732.00
	Total	8,134,050.47

3522 Workmen's Compensation - Second Injury Fund

500-519	Payment of Indebtedness & Interest	23,485.15
990-998	Transactions Not Affecting Budgetary Allots.	15,800.00
	Total	39,285.15

3531 Public Employees' Retirement System - Admin.

001-009	Salaries, Wages, Per Diems, etc.	845,421.06
010-029	Retirement, O.A.S.I., Group Ins., etc	153,804.44
030-039	Travel & Subsistence - In State	25,606.96
040-049	Travel & Subsistence - Out of State	11,945.30
110-119	Postage, Telephone, Freight, Express	110,189.21
130-139	Public Information	7.58
140-149	Rental of Bldgs., Equipment, etc.	87,695.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	32,257.28
160-169	Fees, Professional & Other Services	59,216.17
170-179	Other Contractual Services	9,101.15
210-219	Office Supplies & Materials	33,435.17
630-649	Vehicles, Machines & Equipment	16,011.36
	Total	1,384,691.08

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3541 Dept. of Savings Association

001-009	Salaries, Wages, Per Diems, etc.	$ 124,532.76
010-029	Retirement, O.A.S.I., Group Ins., etc	20,408.43
030-039	Travel & Subsistence - In State	19,133.79
040-049	Travel & Subsistence - Out of State	1,395.09
110-119	Postage, Telephone, Freight, Express	4,859.88
130-139	Public Information	119.73
140-149	Rental of Bldgs., Equipment, etc.	14,039.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,249.52
160-169	Fees, Professional & Other Services	737.20
170-179	Other Contractual Services	1,415.00
210-219	Office Supplies & Materials	3,458.83
630-649	Vehicles, Machines & Equipment	450.00
	Total	191,799.81

3543 School Bus Accident Contingent Fund

890-899	Miscellaneous Non-Expense Items	296,560.36

CORRECTIONS

3551 Dept. of Corrections - Institutions

001-009	Salaries, Wages, Per Diems, etc.	756,240.79
010-029	Retirement, O.A.S.I., Group Ins., etc	134,856.49
030-039	Travel & Subsistence - In State	31,236.24
040-049	Travel & Subsistence - Out of State	1,025.54
110-119	Postage, Telephone, Freight, Express	594.33
140-149	Rental of Bldgs., Equipment, etc.	275.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	118.40
170-179	Other Contractual Services	294.01
200-209	Maintenance & Construction Supplies & Mat.	5,440.15
210-219	Office Supplies & Materials	1,614.87
220-229	Equip. Repair Parts, Supplies & Access.	1,404.67
230-239	Professional & Scientific Supplies & Mat.	38.24
240-259	Other Supplies & Materials	52,625.55
620-629	Buildings & Improvements	11,624.75
630-649	Vehicles, Machines & Equipment	62,034.24
660-669	Library Books, Text Books & Other Cap. Outlay	1,831.93
	Total	1,061,255.20

3552 Dept. of Corrections - Administrative

001-009	Salaries, Wages, Per Diems, etc.	$ 22,701.61
010-029	Retirement, O.A.S.I., Group Ins., etc	4,656.25
030-039	Travel & Subsistence - In State	12,907.01
110-119	Postage, Telephone, Freight, Express	265.39
140-149	Rental of Bldgs., Equipment, etc.	2,375.48
160-169	Fees, Professional & Other Services	76,534.28
210-219	Office Supplies & Materials	4,212.15
240-259	Other Supplies & Materials	123,114.36
630-649	Vehicles, Machines & Equipment	11,243.55
990-998	Transactions Not Affecting Budgetary Allots.	37,824.39
	Total	295,834.47

3555 Dept. of Corrections - Prison Industries Fund

001-009	Salaries, Wages, Per Diems, etc.	185,057.60
010-029	Retirement, O.A.S.I., Group Ins., etc	33,588.29
030-039	Travel & Subsistence - In State	8,487.76
040-049	Travel & Subsistence - Out of State	2,245.89
110-119	Postage, Telephone, Freight, Express	20,533.97
120-129	Heat, Lights, Power, Gas, Water	14,400.00
130-139	Public Information	606.38
140-149	Rental of Bldgs., Equipment, etc.	1,962.65
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,824.45
160-169	Fees, Professional & Other Services	3,200.34
170-179	Other Contractual Services	389.77
200-209	Maintenance & Construction Supplies & Mat.	11,987.12
210-219	Office Supplies & Materials	8,065.29
220-229	Equip. Repair Parts, Supplies & Access.	33,255.24
240-259	Other Supplies & Materials	59,514.34
620-629	Buildings & Improvements	390.20
630-649	Vehicles, Machines & Equipment	88,257.88
800-809	Items Purchased for Resale	78,318.53
810-819	Taxes Paid by State Agencies	40.09
990-998	Transactions Not Affecting Budgetary Allots.	500,000.00
	Total	1,055,125.79

3556 Dept. of Corrections - Community Services Revolving Fund

001-009	Salaries, Wages, Per Diems, etc.	90,915.00
010-029	Retirement, O.A.S.I., Group Ins., etc	16,657.76
110-119	Postage, Telephone, Freight, Express	257.63
140-149	Rental of Bldgs., Equipment, etc.	4,493.86
150-159	Repairing & Serv. Bldgs., Equip., etc.	130.86
160-169	Fees, Professional & Other Services	485.05

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

170-179	Other Contractual Services	$ 1,146.84
210-219	Office Supplies & Materials	224.92
220-229	Equip. Repair Parts, Supplies & Access.	798.60
230-239	Professional & Scientific Supplies & Mat.	34.00
240-259	Other Supplies & Materials	863.23
630-649	Vehicles, Machines & Equipment	7,721.90
910-929	Inter-Departmental Transfers	8,000.00
990-998	Transactions Not Affecting Budgetary Allots.	94,160.29
	Total	225,889.94

3561 Dept. of Corrections - Special Vocational & Technical Training Fund

210-219	Office Supplies & Materials	1,758.39
240-259	Other Supplies & Materials	2,870.82
630-649	Vehicles, Machines & Equipment	50,919.97
	Total	55,549.18

3563 Dept. of Corrections - Discharged Offenders' Revolving Fund

480-489	Grants to Individuals	32,752.84
710-719	Loans Between Funds	15,000.00
930-939	Refunds - Outside	280.00
	Total	48,032.84

3571 Dept. of Youth Services (at Columbia & Oakley)

001-009	Salaries, Wages, Per Diems, etc.	368,485.35
010-029	Retirement, O.A.S.I., Group Ins., etc	66,859.86
030-039	Travel & Subsistence - In State	1,530.25
040-049	Travel & Subsistence - Out of State	1,304.22
110-119	Postage, Telephone, Freight, Express	108.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,867.58
160-169	Fees, Professional & Other Services	8,291.88
170-179	Other Contractual Services	25.00
200-209	Maintenance & Construction Supplies & Mat.	4,041.81
210-219	Office Supplies & Materials	463.00
220-229	Equip. Repair Parts, Supplies & Access.	6,603.42
240-259	Other Supplies & Materials	191,072.98
630-649	Vehicles, Machines & Equipment	1,324.41
990-998	Transactions Not Affecting Budgetary Allots.	(125.56)
	Total	656,852.62

INTER-DEPARTMENTAL SERVICE AGENCIES

3601 Central Data Processing Authority Center No. 1

001-009	Salaries, Wages, Per Diems, etc.	$ 768,087.63
010-029	Retirement, O.A.S.I., Group Ins., etc	141,675.75
030-039	Travel & Subsistence - In State	1,214.90
040-049	Travel & Subsistence - Out of State	11,703.72
100-109	Tuition, Rewards & Awards	7,220.00
110-119	Postage, Telephone, Freight, Express	85,026.38
130-139	Public Information	10,926.07
140-149	Rental of Bldgs., Equipment, etc.	412,025.49
150-159	Repairing & Serv. Bldgs., Equip., etc.	456,056.87
160-169	Fees, Professional & Other Services	127,801.78
170-179	Other Contractual Services	10,070.00
210-219	Office Supplies & Materials	69,152.94
240-259	Other Supplies & Materials	23,848.45
630-649	Vehicles, Machines & Equipment	1,353,930.25
660-669	Library Books, Text Books & Other Cap. Outlay	5,936.48
720-729	Imprest Funds Advanced to Agencies & Returned	4.38
910-929	Inter-Departmental Transfers	318,525.00
	Total	3,803,206.09

3602 Central Data Processing Authority Center - Equipment Purchase

630-649	Vehicles, Machines & Equipment	2,287,030.00

3614 Personnel Board

001-009	Salaries, Wages, Per Diems, etc.	1,096,111.76
010-029	Retirement, O.A.S.I., Group Ins., etc	200,668.59
030-039	Travel & Subsistence - In State	10,141.34
040-049	Travel & Subsistence - Out of State	3,860.92
100-109	Tuition, Rewards & Awards	361.30
110-119	Postage, Telephone, Freight, Express	37,475.28
130-139	Public Information	1,728.00
140-149	Rental of Bldgs., Equipment, etc.	259,306.77
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,050.69
160-169	Fees, Professional & Other Services	82,752.80
170-179	Other Contractual Services	1,706.00
210-219	Office Supplies & Materials	47,306.34
240-259	Other Supplies & Materials	393.67
630-649	Vehicles, Machines & Equipment	16,776.19
	Total	1,769,639.65

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3621 National Guard - Aircraft Pool

001-009	Salaries, Wages, Per Diems, etc.	$ 41,336.08
010-029	Retirement, O.A.S.I., Group Ins., etc	7,169.37
030-039	Travel & Subsistence - In State	369.79
040-049	Travel & Subsistence - Out of State	5,033.73
110-119	Postage, Telephone, Freight, Express	767.83
140-149	Rental of Bldgs., Equipment, etc.	2,637.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,406.25
160-169	Fees, Professional & Other Services	360.00
170-179	Other Contractual Services	16.00
210-219	Office Supplies & Materials	63.60
220-229	Equip. Repair Parts, Supplies & Access.	24,518.66
720-729	Imprest Funds Advanced to Agencies & Returned	554.42
	Total	89,233.60

3623 Capitol Commission - State Service Station

150-159	Repairing & Serv. Bldgs., Equip., etc.	70.25
220-229	Equip. Repair Parts, Supplies & Access.	89.25
240-259	Other Supplies & Materials	16.95
800-809	Items Purchased for Resale	106,064.37
	Total	106,240.82

3631 Federal Revenue Sharing Clearing Fund

910-929	Inter-Departmental Transfers	24,299,632.94

3632 State Anti-Recession Trust Fund

910-929	Inter-Departmental Transfers	221,730.63

3641 Comm. of Budget & Accounting - Group Insurance Account

880-889	Transmittal of Payments by Central Offices	15,681,838.20

3643 Capitol Commission - Telephone Account

001-009	Salaries, Wages, Per Diems, etc.	70,591.37
010-029	Retirement, O.A.S.I., Group Ins., etc	14,217.11
110-119	Postage, Telephone, Freight, Express	140.65
140-149	Rental of Bldgs., Equipment, etc.	3,446.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	289.00
160-169	Fees, Professional & Other Services	451.00
210-219	Office Supplies & Materials	1,863.03
240-259	Other Supplies & Materials	133.88
630-649	Vehicles, Machines & Equipment	2,370.17
880-889	Transmittal of Payments by Central Offices	2,427,032.59
	Total	2,520,534.80

3644 Comm. of Budget & Accounting - Unemployment Insurance Fund

880-889	Transmittal of Payments by Central Offices	$2,121,625.88

3645 Archives and History - Records Management

110-119	Postage, Telephone, Freight, Express	121.79
200-209	Maintenance & Construction Supplies & Mat.	60.00
210-219	Office Supplies & Materials	8,517.27
220-229	Equip. Repair Parts, Supplies & Access.	1,394.50
230-239	Professional & Scientific Supplies & Mat.	15,111.12
240-259	Other Supplies & Materials	910.13
630-649	Vehicles, Machines & Equipment	45,212.46
	Total	71,327.27

SOCIAL WELFARE

3650 Dept. of Public Welfare - Miscellaneous

910-929	Inter-Departmental Transfers	97,936.18
930-939	Refunds - Outside	249,589.36
	Total	347,525.54

3651 Dept. of Public Welfare - Administrative

001-009	Salaries, Wages, Per Diems, etc.	5,546,172.21
010-029	Retirement, O.A.S.I., Group Ins., etc	1,055,674.80
030-039	Travel & Subsistence - In State	112,773.90
040-049	Travel & Subsistence - Out of State	10,154.67
100-109	Tuition, Rewards & Awards	210.00
110-119	Postage, Telephone, Freight, Express	287,797.20
120-129	Heat, Lights, Power, Gas, Water	28,113.83
130-139	Public Information	135.34
140-149	Rental of Bldgs., Equipment, etc.	453,946.73
150-159	Repairing & Serv. Bldgs., Equip., etc.	79,238.89
160-169	Fees, Professional & Other Services	75,789.64
170-179	Other Contractual Services	1,778.70
210-219	Office Supplies & Materials	186,854.82
220-229	Equip. Repair Parts, Supplies & Access.	652.65
230-239	Professional & Scientific Supplies & Mat.	1,637.46
240-259	Other Supplies & Materials	8,524.76
420-439	Apportionments to Counties	139,103.80
630-649	Vehicles, Machines & Equipment	107,298.08
720-729	Imprest Funds Advanced to Agencies & Returned	307,145.00
900-909	Intra-Departmental Transfers	903,636.91
990-998	Transactions Not Affecting Budgetary Allots.	40,000.00
	Total	9,346,639.39

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3652 Dept. of Public Welfare - Purchase of Services

001-009	Salaries, Wages, Per Diems, etc.	$2,841,639.81
010-029	Retirement, O.A.S.I., Group Ins., etc	558,309.04
030-039	Travel & Subsistence - In State	227,245.88
040-049	Travel & Subsistence - Out of State	15,937.16
110-119	Postage, Telephone, Freight, Express	30,826.03
120-129	Heat, Lights, Power, Gas, Water	85.80
130-139	Public Information	1,038.95
140-149	Rental of Bldgs., Equipment, etc.	61,162.93
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,611.87
160-169	Fees, Professional & Other Services	17,212,697.72
170-179	Other Contractual Services	947.53
210-219	Office Supplies & Materials	3,550.40
230-239	Professional & Scientific Supplies & Mat.	38.29
240-259	Other Supplies & Materials	479.51
630-649	Vehicles, Machines & Equipment	2,073.80
990-998	Transactions Not Affecting Budgetary Allots.	395,114.03
	Total	21,354,758.75

3653 Dept. of Public Welfare - Individual & Family Grants - Flood of 1979

990-998	Transactions Not Affecting Budgetary Allots.	10,965.34

3654 Dept. of Public Welfare - Assistance Payments

001-009	Salaries, Wages, Per Diems, etc.	2,425,981.29
010-029	Retirement, O.A.S.I., Group Ins., etc	436,365.83
030-039	Travel & Subsistence - In State	1,832.98
110-119	Postage, Telephone, Freight, Express	12,033.28
150-159	Repairing & Serv. Bldgs., Equip., etc.	77.25
160-169	Fees, Professional & Other Services	10,360.96
210-219	Office Supplies & Materials	78.72
900-909	Intra-Departmental Transfers	84,993.83
990-998	Transactions Not Affecting Budgetary Allots.	251,221.64
	Total	3,222,945.78

3655 Dept. of Public Welfare - Child Support

001-009	Salaries, Wages, Per Diems, etc.	1,048,894.67
010-029	Retirement, O.A.S.I., Group Ins., etc	194,380.50
030-039	Travel & Subsistence - In State	13,007.54
040-049	Travel & Subsistence - Out of State	2,272.27
110-119	Postage, Telephone, Freight, Express	6,801.53
140-149	Rental of Bldgs., Equipment, etc.	4,080.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	180.30
160-169	Fees, Professional & Other Services	11,460.27
170-179	Other Contractual Services	501.47
210-219	Office Supplies & Materials	3,871.99
240-259	Other Supplies & Materials	$ 2.60
630-649	Vehicles, Machines & Equipment	8,458.51
900-909	Intra-Departmental Transfers	22,992.42
930-939	Refunds - Outside	4,764.90
990-998	Transactions Not Affecting Budgetary Allots.	51,215.83
	Total	1,372,884.80

3656 Dept. of Public Welfare - Training

001-009	Salaries, Wages, Per Diems, etc.	310,942.79
010-029	Retirement, O.A.S.I., Group Ins., etc	53,843.66
030-039	Travel & Subsistence - In State	205,296.94
040-049	Travel & Subsistence - Out of State	210.00
100-109	Tuition, Rewards & Awards	15,006.39
110-119	Postage, Telephone, Freight, Express	6,855.93
130-139	Public Information	52.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	503.75
160-169	Fees, Professional & Other Services	165,267.83
170-179	Other Contractual Services	159.03
210-219	Office Supplies & Materials	6,388.07
230-239	Professional & Scientific Supplies & Mat.	435.81
240-259	Other Supplies & Materials	38.37
460-469	Grants to State Agencies & Institutions	588,485.18
630-649	Vehicles, Machines & Equipment	2,642.91
660-669	Library Books, Text Books & Other Cap. Outlay	7,983.99
910-929	Inter-Departmental Transfers	54.00
990-998	Transactions Not Affecting Budgetary Allots.	26,190.61
	Total	1,390,357.28

3657 Dept. of Public Welfare - Food Stamp Program

001-009	Salaries, Wages, Per Diems, etc.	4,712,101.91
010-029	Retirement, O.A.S.I., Group Ins., etc	919,994.95
030-039	Travel & Subsistence - In State	13,286.86
040-049	Travel & Subsistence - Out of State	2,773.83
110-119	Postage, Telephone, Freight, Express	46,136.03
120-129	Heat, Lights, Power, Gas, Water	648.67
140-149	Rental of Bldgs., Equipment, etc.	2,153.36
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,317.46
160-169	Fees, Professional & Other Services	2,855.22
170-179	Other Contractual Services	31,212.85
210-219	Office Supplies & Materials	9,466.13
240-259	Other Supplies & Materials	1,420.91
420-439	Apportionments to Counties	224,560.98
630-649	Vehicles, Machines & Equipment	146.66
930-939	Refunds - Outside	1,004.00
990-998	Transactions Not Affecting Budgetary Allots.	134,185.22
	Total	6,104,265.04

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3658 Dept. of Public Welfare - Social Services

001-009	Salaries, Wages, Per Diems, etc.	$4,002,168.79
010-029	Retirement, O.A.S.I., Group Ins., etc	735,192.66
030-039	Travel & Subsistence - In State	87,558.48
040-049	Travel & Subsistence - Out of State	2,806.65
110-119	Postage, Telephone, Freight, Express	27,274.10
120-129	Heat, Lights, Power, Gas, Water	2,424.25
130-139	Public Information	681.68
140-149	Rental of Bldgs., Equipment, etc.	24,928.51
150-159	Repairing & Serv. Bldgs., Equip., etc.	887.18
160-169	Fees, Professional & Other Services	1,772.761.25
170-179	Other Contractual Services	192.00
210-219	Office Supplies & Materials	1,804.06
220-229	Equip. Repair Parts, Supplies & Access.	18.53
230-239	Professional & Scientific Supplies & Mat.	558.67
240-259	Other Supplies & Materials	24,211.76
900-909	Intra-Departmental Transfers	16,025.00
910-929	Inter-Departmental Transfers	12,207.45
930-939	Refunds - Outside	113,485.00
990-998	Transactions Not Affecting Budgetary Allots.	100,000.00
	Total	6,925,186.02

3659 Dept. of Public Welfare - Work Incentive Program

001-009	Salaries, Wages, Per Diems, etc.	546,104.57
010-029	Retirement, O.A.S.I., Group Ins., etc	102,746.02
030-039	Travel & Subsistence - In State	28,912.23
040-049	Travel & Subsistence - Out of State	339.54
110-119	Postage, Telephone, Freight, Express	7,725.06
140-149	Rental of Bldgs., Equipment, etc.	300.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,926.89
160-169	Fees, Professional & Other Services	103,575.20
170-179	Other Contractual Services	287.24
210-219	Office Supplies & Materials	412.84
230-239	Professional & Scientific Supplies & Mat.	6.67
240-259	Other Supplies & Materials	178.61
720-729	Imprest Funds Advanced to Agencies & Returned	6,000.00
990-998	Transactions Not Affecting Budgetary Allots.	1,348.10
	Total	799,862.97

3660 Dept. of Public Welfare - Client Payments

300-319	Assistance to Needy & Pensions	46,697,624.00
900-909	Intra-Departmental Transfers	733,459.82
910-929	Inter-Departmental Transfers	300,945.00
930-939	Refunds - Outside	13,769.43
990-998	Transactions Not Affecting Budgetary Allots.	127,747.00
	Total	47,873,545.25

3661 Dept. of Public Welfare - Comprehensive Education Training Act (C.E.T.A.)

930-939	Refunds - Outside	$ 15,504.56

3662 Dept. of Public Welfare - Individual and Family Grant - Hurricane Frederic 1979

110-119	Postage, Telephone, Freight, Express	236.02
140-149	Rental of Bldgs., Equipment, etc.	60.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	198.00
910-929	Inter-Departmental Transfers	4,057.24
990-998	Transactions Not Affecting Budgetary Allots.	34,000.38
	Total	38,551.64

3663 Dept. of Public Welfare - Low Income - Energy Allowance

990-998	Transactions Not Affecting Budgetary Allots.	20,123.00

3664 Dept. of Public Welfare - Individual and Family Grant - Tornado 1980

110-119	Postage, Telephone, Freight, Express	93.97
910-929	Inter-Departmental Transfers	1,581.74
990-998	Transactions Not Affecting Budgetary Allots.	38,874.85
	Total	40,550.56

3671 Employment Security Commission - Federal Funds

460-469	Grants to State Agencies & Institutions	46,353,719.30

3095 Federal-State Programs - Appalachian Regional Housing Revolving

440-459	Apportionments to Municipalities	15,000.00
470-479	Grants to Non-Governmental Institutions	12,600.00
480-489	Grants to Individuals	39,528.17
	Total	67,128.17

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

3700 National Guard - Camp Shelby - Timber Fund

001-009	Salaries, Wages, Per Diems, etc.	$ 13,369.20
010-029	Retirement, O.A.S.I., Group Ins., etc	2,686.32
110-119	Postage, Telephone, Freight, Express	29.30
120-129	Heat, Lights, Power, Gas, Water	225.00
130-139	Public Information	1,069.64
150-159	Repairing & Serv. Bldgs., Equip., etc.	28,792.81
160-169	Fees, Professional & Other Services	14,388.91
200-209	Maintenance & Construction Supplies & Mat.	67.57
220-229	Equip. Repair Parts, Supplies & Access.	125.98
240-259	Other Supplies & Materials	10,227.76
620-629	Buildings & Improvements	286,344.02
630-649	Vehicles, Machines & Equipment	751.72
930-939	Refunds - Outside	11,900.05
990-998	Transactions Not Affecting Budgetary Allots.	238,000.00
	Total	607,978.28

3701 National Guard Service Contract - Federal

001-009	Salaries, Wages, Per Diems, etc.	775,625.96
010-029	Retirement, O.A.S.I., Group Ins., etc	158,727.48
030-039	Travel & Subsistence - In State	211.78
100-109	Tuition, Rewards & Awards	155.00
110-119	Postage, Telephone, Freight, Express	17,280.72
120-129	Heat, Lights, Power, Gas, Water	574,446.36
130-139	Public Information	225.13
140-149	Rental of Bldgs., Equipment, etc.	11,205.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	211,832.83
160-169	Fees, Professional & Other Services	151,442.93
170-179	Other Contractual Services	5,253.08
200-209	Maintenance & Construction Supplies & Mat.	13,747.72
210-219	Office Supplies & Materials	2,140.90
220-229	Equip. Repair Parts, Supplies & Access.	9,664.97
230-239	Professional & Scientific Supplies & Mat.	905.80
240-259	Other Supplies & Materials	113,446.53
630-649	Vehicles, Machines & Equipment	1,265.50
930-939	Refunds - Outside	18,200.76
990-998	Transactions Not Affecting Budgetary Allots.	313,217.34
	Total	2,378,996.32

3705 National Guard - Camp Shelby Base Operations

001-009	Salaries, Wages, Per Diems, etc.	$1,585,442.66
010-029	Retirement, O.A.S.I., Group Ins., etc	295,495.46
030-039	Travel & Subsistence - In State	643.67
040-049	Travel & Subsistence - Out of State	2,886.95
110-119	Postage, Telephone, Freight, Express	186,446.62
120-129	Heat, Lights, Power, Gas, Water	490,335.79
130-139	Public Information	1,620.23
140-149	Rental of Bldgs., Equipment, etc.	250,825.46
150-159	Repairing & Serv. Bldgs., Equip., etc.	301,806.32
160-169	Fees, Professional & Other Services	144,246.46
170-179	Other Contractual Services	9,276.17
200-209	Maintenance & Construction Supplies & Mat.	166,124.74
210-219	Office Supplies & Materials	9,861.74
220-229	Equip. Repair Parts, Supplies & Access.	76,665.00
230-239	Professional & Scientific Supplies & Mat.	27,154.47
240-259	Other Supplies & Materials	262,927.51
630-649	Vehicles, Machines & Equipment	32,403.06
810-819	Taxes Paid by State Agencies	30.00
930-939	Refunds - Outside	19,280.00
990-998	Transactions Not Affecting Budgetary Allots.	42,412.38
	Total	3,905,884.69

3706 National Guard - U. S. Army Reserve Equipment Pool

001-009	Salaries, Wages, Per Diems, etc.	607,147.98
010-029	Retirement, O.A.S.I., Group Ins., etc	109,600.49
030-039	Travel & Subsistence - In State	115.00
040-049	Travel & Subsistence - Out of State	300.20
110-119	Postage, Telephone, Freight, Express	35.55
160-169	Fees, Professional & Other Services	1,650.00
900-909	Intra-Departmental Transfers	5,500.00
930-939	Refunds - Outside	7,320.00
	Total	731,669.22

3707 National Guard - Recreation & Miscellaneous

150-159	Repairing & Serv. Bldgs., Equip., etc.	365.28
160-169	Fees, Professional & Other Services	4,788.00
240-259	Other Supplies & Materials	39.60
930-939	Refunds - Outside	542.50
990-998	Transactions Not Affecting Budgetary Allots.	310.00
	Total	6,045.38

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3709 National Guard - Training Site Base Operations

001-009	Salaries, Wages, Per Diems, etc.	$ 343,779.44
010-029	Retirement, O.A.S.I., Group Ins., etc	60,846.34
930-939	Refunds - Outside	4,201.00
	Total	408,826.78

3711 Dept. of Public Safety - Highway Safety Patrol

010-029	Retirement, O.A.S.I., Group Ins., etc	7,460.09
030-039	Travel & Subsistence - In State	11,435.07
040-049	Travel & Subsistence - Out of State	10,222.15
100-109	Tuition, Rewards & Awards	4,775.00
110-119	Postage, Telephone, Freight, Express	137,377.25
120-129	Heat, Lights, Power, Gas, Water	65,965.41
130-139	Public Information	193.65
140-149	Rental of Bldgs., Equipment, etc.	82,864.86
150-159	Repairing & Serv. Bldgs., Equip., etc.	72,848.30
160-169	Fees, Professional & Other Services	43,035.26
170-179	Other Contractual Services	2,438.38
210-219	Office Supplies & Materials	136,133.62
220-229	Equip. Repair Parts, Supplies & Access.	475,435.01
230-239	Professional & Scientific Supplies & Mat.	43,290.83
240-259	Other Supplies & Materials	101,198.53
630-649	Vehicles, Machines & Equipment	256,186.80
660-669	Library Books, Text Books & Other Cap. Outlay	740.00
810-819	Taxes Paid by State Agencies	145.50
990-998	Transactions Not Affecting Budgetary Allots.	96,318.42
	Total	1,548,064.13

3712 Dept. of Public Safety - Motor Vehicle Safety Responsibility Act Fund

930-939	Refunds - Outside	588.00

3713 Dept. of Public Safety - Crime Laboratory

630-649	Vehicles, Machines & Equipment	1,495.00
990-998	Transactions Not Affecting Budgetary Allots.	1,955.00
	Total	3,450.00

3714 Dept. of Public Safety - Law Enforcement Training Academy

001-009	Salaries, Wages, Per Diems, etc.	$ 86,946.66
010-029	Retirement, O.A.S.I., Group Ins., etc	23,694.20
030-039	Travel & Subsistence - In State	153.99
100-109	Tuition, Rewards & Awards	427.50
110-119	Postage, Telephone, Freight, Express	4,465.02
120-129	Heat, Lights, Power, Gas, Water	19,760.82
140-149	Rental of Bldgs., Equipment, etc.	192.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,103.83
160-169	Fees, Professional & Other Services	9,026.49
170-179	Other Contractual Services	4,240.34
210-219	Office Supplies & Materials	4,419.93
220-229	Equip. Repair Parts, Supplies & Access.	7,407.62
230-239	Professional & Scientific Supplies & Mat.	8.60
240-259	Other Supplies & Materials	50,848.15
630-649	Vehicles, Machines & Equipment	1,907.40
660-669	Library Books, Text Books & Other Cap. Outlay	1,821.00
990-998	Transactions Not Affecting Budgetary Allots.	19,406.80
	Total	242,830.85

3717 Dept. of Public Safety - Civil Defense

990-998	Transactions Not Affecting Budgetary Allots.	39.07

3718 Dept. of Public Safety - Bureau of Narcotics & Drugs

160-169	Fees, Professional & Other Services	22,756.00
630-649	Vehicles, Machines & Equipment	61,977.54
810-819	Taxes Paid by State Agencies	7.50
900-909	Intra-Departmental Transfers	40,000.00
	Total	124,741.04

3721 Emergency Management - Administrative

030-039	Travel & Subsistence - In State	1,163.60
040-049	Travel & Subsistence - Out of State	6,034.58
110-119	Postage, Telephone, Freight, Express	50.00
140-149	Rental of Bldgs., Equipment, etc.	2,239.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	86.50
160-169	Fees, Professional & Other Services	36,886.67
210-219	Office Supplies & Materials	1,115.68

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CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

230-239	Professional & Scientific Supplies & Mat.	$ 286.68
240-259	Other Supplies & Material	19.50
420-439	Apportionments to Counties	109,886.46
440-459	Apportionments to Municipalities	322,696.73
900-909	Intra-Departmental Transfers	182,895.74
930-939	Refunds - Outside	11,745.64
	Total	675,106.99

3722 Emergency Management - Federal Grants

001-009	Salaries, Wages, Per Diems, etc.	106,014.47
010-029	Retirement, O.A.S.I., Group Ins., etc	21,493.33
030-039	Travel & Subsistence - In State	4,031.89
040-049	Travel & Subsistence - Out of State	6,200.31
110-119	Postage, Telephone, Freight, Express	7,684.10
120-129	Heat, Lights, Power, Gas, Water	2,493.41
130-139	Public Information	7.93
140-149	Rental of Bldgs., Equipment, etc.	13,508.45
150-159	Repairing & Serv. Bldgs., Equip., etc.	808.18
160-169	Fees, Professional & Other Services	3,543.06
170-179	Other Contractual Services	265.82
210-219	Office Supplies & Materials	3,783.50
220-229	Equip. Repair Parts, Supplies & Access.	44.90
230-239	Professional & Scientific Supplies & Mat.	2,588.42
240-259	Other Supplies & Materials	633.53
630-649	Vehicles, Machines & Equipment	10,460.39
900-909	Intra-Departmental Transfers	5,628.52
930-939	Refunds - Outside	4,833.08
990-998	Transactions Not Affecting Budgetary Allots.	135.55
	Total	194,158.84

3723 Emergency Management - Anti-Recession Fund

990-998	Transactions Not Affecting Budgetary Allots.	.64

3725 Emergency Management - Trailer Disaster Fund

150-159	Repairing & Serv. Bldgs., Equip., etc.	364.50
160-169	Fees, Professional & Other Services	17,986.76
900-909	Intra-Departmental Transfers	4,153.96
	Total	22,505.22

3726 Emergency Management - Grand Gulf

001-009	Salaries, Wages, Per Diems, etc.	$ 28,966.43
010-029	Retirement, O.A.S.I., Group Ins., etc	6,578.78
030-039	Travel & Subsistence - In State	1,182.93
040-049	Travel & Subsistence - Out of State	3,196.84
110-119	Postage, Telephone, Freight, Express	2,124.47
140-149	Rental of Bldgs., Equipment, etc.	1,880.73
150-159	Repairing & Serv. Bldgs., Equip., etc.	168.50
160-169	Fees, Professional & Other Services	2,408.55
200-209	Maintenance & Construction Supplies & Mat.	31,863.15
210-219	Office Supplies & Materials	2,520.36
220-229	Equip. Repair Parts, Supplies & Access.	447.20
230-239	Professional & Scientific Supplies & Mat.	1,120.82
240-259	Other Supplies & Materials	1,485.01
630-649	Vehicles, Machines & Equipment	13,329.73
900-909	Intra-Departmental Transfers	1,429.44
	Total	98,702.94

3731 Veterans' Affairs Board - Federal

900-909	Intra-Departmental Transfers	65,850.00

3734 Veterans' Farm & Home Board - Loan Revolving

001-009	Salaries, Wages, Per Diems, etc.	145,172.47
010-029	Retirement, O.A.S.I., Group Ins., etc	26,873.93
030-039	Travel & Subsistence - In State	18,148.30
110-119	Postage, Telephone, Freight, Express	11,612.14
130-139	Public Information	940.59
140-149	Rental of Bldgs., Equipment, etc.	33,586.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,928.90
160-169	Fees, Professional & Other Services	14,277.60
170-179	Other Contractual Services	827.00
210-219	Office Supplies & Materials	6,242.98
240-259	Other Supplies & Materials	256.15
710-719	Loans Between Funds	2,903,090.00
810-819	Taxes Paid by State Agencies	324.23
890-899	Miscellaneous Non-Expense Items	981,650.51
930-939	Refunds - Outside	94,401.20
	Total	4,239,232.87

LOCAL ASSISTANCE

3761 Gas Severance Tax Distribution to Counties - By State Tax Commission

420-439	Apportionments to Counties	16,333,543.79

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	3762 Oil Severance Tax Distribution to Counties - By State Tax Commission	
420-439	Apportionments to Counties	$7,934,099.76
	3763 Timber Severance Tax Distribution to Counties - By State Tax Commission	
420-439	Apportionments to Counties	503,324.32
	3764 Gasoline Tax Distribution to Counties - By State Tax Commission	
420-439	Apportionments to Counties	19,081,859.95
	3765 Truck & Bus Privilege Tax Distribution to Counties - By State Tax Commission	
420-439	Apportionments to Counties	3,732,403.11
	3771 Sales and/or Utilities Tax Distribution to Municipalities and/or Counties-By State Tax Comm.	
420-439	Apportionments to Counties	875,232.17
440-459	Apportionments to Municipalities	101,942,714.89
	Total	102,817,947.06
	3774 Gasoline Tax Distribution to Municipalities - By State Tax Comm.	
440-459	Apportionments to Municipalities	1,454,458.62
	3775 Passenger Coach Tax Distribution to Municipalities - By State Tax Comm.	
440-459	Apportionments to Municipalities	35,164.19
	3777 Ins. Premium Tax Distribution to Municipalities For Fire Protection Purposes - By Ins. Dept.	
440-459	Apportionments to Municipalities	4,454,594.10
	3778 Ins. Premium Tax Distribution - To County Volunteer Fire Departments	
420-439	Apportionments to Counties	1,637,356.50

	3781 National Forest Reserve Funds Allocation to Counties & School Districts	
400-419	School Apportionments	$2,890,736.45
420-439	Apportionments to Counties	2,890,736.29
	Total	5,781,472.74
	3782 Flood Control Funds Allocation to Counties & School Districts	
400-419	School Apportionments	165,847.80
420-439	Apportionments to Counties	165,847.84
	Total	331,695.64
	3783 Tenn. Valley Authority Payments in Lieu of Taxes	
420-439	Apportionments to Counties	1,214,359.07
440-459	Apportionments to Municipalities	162,589.70
910-929	Inter-Departmental Transfers	7,829,638.68
	Total	9,206,587.45
	3784 Federal Library Construction Funds Distribution - By State Library Comm.	
440-459	Apportionments to Municipalities	10,000.00
	3785 Miss. Library Comm. - Revenue Sharing	
420-439	Apportionments to Counties	3,388.61
440-459	Apportionments to Municipalities	209,942.37
	Total	213,330.98
	3787 Agric. & Commerce - Grain Facility (Jackson Co.)	
420-439	Apportionments to Counties	76,381.95
	379A State Disaster Emergency Fund	
170-179	Other Contractual Services	20,656.00
	3794 Dept. of Natural Resources - Bureau of Pollution Control - Grants	
160-169	Fees, Professional & Other Services	11,914.90
440-459	Apportionments to Municipalities	410,808.00
900-909	Intra-Departmental Transfers	3,192.00
990-998	Transactions Not Affecting Budgetary Allots.	100,000.00
	Total	525,914.90

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CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3796 Flood of 1973 Relief Grant Loans

170-179	Other Contractual Services	$ 2,494.00

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

3801 Motor Vehicle Comptroller

990-998	Transactions Not Affecting Budgetary Allots.	428.96

3811 Public Service Comm. - Motor Carrier Regulatory

001-009	Salaries, Wages, Per Diems, etc.	565,723.53
010-029	Retirement, O.A.S.I., Group Ins., etc	94,539.02
030-039	Travel & Subsistence - In State	154,569.43
040-049	Travel & Subsistence - Out of State	23,145.04
110-119	Postage, Telephone, Freight, Express	11,354.20
130-139	Public Information	44.47
140-149	Rental of Bldgs., Equipment, etc.	105,529.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,245.88
160-169	Fees, Professional & Other Services	27,235.21
170-179	Other Contractual Services	3,858.59
210-219	Office Supplies & Materials	25,448.21
220-229	Equip. Repair Parts, Supplies & Access.	257.60
230-239	Professional & Scientific Supplies & Mat.	388.18
240-259	Other Supplies & Materials	18,975.19
630-649	Vehicles, Machines & Equipment	43,407.26
720-729	Imprest Funds Advanced to Agencies & Returned	23.20
900-909	Intra-Departmental Transfers	150,000.00
990-998	Transactions Not Affecting Budgetary Allots.	3,000,000.00
	Total	4,235,744.11

3812 Public Service Comm. - Utilities Regulatory

001-009	Salaries, Wages, Per Diems, etc.	629,788.49
010-029	Retirement, O.A.S.I., Group Ins., etc	116,446.05
030-039	Travel & Subsistence - In State	210,736.75
040-049	Travel & Subsistence - Out of State	16,335.45
100-109	Tuition, Rewards & Awards	250.00
110-119	Postage, Telephone, Freight, Express	29,008.99
130-139	Public Information	269.44
140-149	Rental of Bldgs., Equipment, etc.	29,849.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	901.52
160-169	Fees, Professional & Other Services	259,243.04
170-179	Other Contractual Services	1,331.75
210-219	Office Supplies & Materials	6,884.26
220-229	Equip. Repair Parts, Supplies & Access.	$ 17.22
230-239	Professional & Scientific Supplies & Mat.	612.32
240-259	Other Supplies & Materials	3,056.33
630-649	Vehicles, Machines & Equipment	5,700.93
900-909	Intra-Departmental Transfers	61,000.00
	Total	1,371,432.53

3813 Public Service Comm. - Railroad Regulatory

001-009	Salaries, Wages, Per Diems, etc.	90,649.36
010-029	Retirement, O.A.S.I., Group Ins., etc	16,126.56
030-039	Travel & Subsistence - In State	46,850.47
110-119	Postage, Telephone, Freight, Express	6.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	386.75
160-169	Fees, Professional & Other Services	1,010.74
170-179	Other Contractual Services	415.00
210-219	Office Supplies & Materials	89.50
230-239	Professional & Scientific Supplies & Mat.	295.28
240-259	Other Supplies & Materials	6,230.92
630-649	Vehicles, Machines & Equipment	12,937.08
	Total	174,998.36

3821 Aeronautics Commission

001-009	Salaries, Wages, Per Diems, etc.	76,944.62
010-029	Retirement, O.A.S.I., Group Ins., etc	14,730.71
030-039	Travel & Subsistence - In State	2,744.71
040-049	Travel & Subsistence - Out of State	4,677.20
100-109	Tuition, Rewards & Awards	130.80
110-119	Postage, Telephone, Freight, Express	4,423.31
130-139	Public Information	10.27
140-149	Rental of Bldgs., Equipment, etc.	8,193.36
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,072.34
160-169	Fees, Professional & Other Services	1,398.40
170-179	Other Contractual Services	6,070.00
210-219	Office Supplies & Materials	8,379.47
220-229	Equip. Repair Parts, Supplies & Access.	3,573.71
230-239	Professional & Scientific Supplies & Mat.	325.98
420-439	Apportionments to Counties	20,000.00
440-459	Apportionments to Municipalities	9,220.85
630-649	Vehicles, Machines & Equipment	757.96
	Total	171,653.69

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3825 Board of Agricultural Aviation

001-009	Salaries, Wages, Per Diems, etc.	$ 22,498.08
010-029	Retirement, O.A.S.I., Group Ins., etc	3,747.22
030-039	Travel & Subsistence - In State	4,702.63
100-109	Tuition, Rewards & Awards	80.00
110-119	Postage, Telephone, Freight, Express	4,054.70
140-149	Rental of Bldgs., Equipment, etc.	600.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	198.00
160-169	Fees, Professional & Other Services	397.30
210-219	Office Supplies & Materials	374.50
240-259	Other Supplies & Materials	390.00
	Total	37,042.43

3826 Rice Promotion Board

110-119	Postage, Telephone, Freight, Express	96.21
130-139	Public Information	203,547.02
160-169	Fees, Professional & Other Services	75,387.79
210-219	Office Supplies & Materials	306.05
930-939	Refunds - Outside	115,886.43
	Total	395,223.50

3828 Board of Physical Therapists

001-009	Salaries, Wages, Per Diems, etc.	976.25
030-039	Travel & Subsistence - In State	354.39
160-169	Fees, Professional & Other Services	5,534.75
210-219	Office Supplies & Materials	403.52
	Total	7,268.91

3829 Board of Medical Licensure

001-009	Salaries, Wages, Per Diems, etc.	113,639.41
010-029	Retirement, O.A.S.I., Group Ins., etc	19,209.85
030-039	Travel & Subsistence - In State	11,222.48
040-049	Travel & Subsistence - Out of State	474.79
110-119	Postage, Telephone, Freight, Express	7,439.26
140-149	Rental of Bldgs., Equipment, etc.	13,712.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	441.67
160-169	Fees, Professional & Other Services	50,889.21
170-179	Other Contractual Services	878.40
210-219	Office Supplies & Materials	2,953.81
230-239	Professional & Scientific Supplies & Mat.	12.37
240-259	Other Supplies & Materials	163.72
630-649	Vehicles, Machines & Equipment	1,911.14
720-729	Imprest Funds Advanced to Agencies & Returned	31.60
	Total	222,980.51

383A Board of Energy and Transportation - Conservation & Planning

990-998	Transactions Not Affecting Budgetary Allots.	$ 808,999.00

3830 Board of Energy and Transportation

001-009	Salaries, Wages, Per Diems, etc.	466,032.64
010-029	Retirement, O.A.S.I., Group Ins., etc	81,805.80
030-039	Travel & Subsistence - In State	35,369.33
040-049	Travel & Subsistence - Out of State	45,275.32
100-109	Tuition, Rewards & Awards	60.00
110-119	Postage, Telephone, Freight, Express	57,068.13
130-139	Public Information	10,138.75
140-149	Rental of Bldgs., Equipment, etc.	27,901.44
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,797.19
160-169	Fees, Professional & Other Services	1,060,737.03
170-179	Other Contractual Services	3,513.28
210-219	Office Supplies & Materials	56,267.08
220-229	Equip. Repair Parts, Supplies & Access.	622.95
230-239	Professional & Scientific Supplies & Mat.	2,361.98
240-259	Other Supplies & Materials	2,150.49
400-419	School Apportionments	11,750.00
420-439	Apportionments to Counties	46,065.87
440-459	Apportionments to Municipalities	148,257.31
460-469	Grants to State Agencies & Institutions	706,084.03
470-479	Grants to Non-Governmental Institutions	2,132,591.36
630-649	Vehicles, Machines & Equipment	32,023.20
660-669	Library Books, Text Books & Other Cap. Outlay	1,607.90
990-998	Transactions Not Affecting Budgetary Allots.	855,790.40
	Total	5,789,271.48

3831 Board of Optometry

001-009	Salaries, Wages, Per Diems, etc.	4,327.50
030-039	Travel & Subsistence - In State	3,216.87
110-119	Postage, Telephone, Freight, Express	1,223.14
160-169	Fees, Professional & Other Services	4,802.86
170-179	Other Contractual Services	235.00
210-219	Office Supplies & Materials	309.81
	Total	14,115.18

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CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	3832 Real Estate Commission	
001-009	Salaries, Wages, Per Diems, etc.	$ 161,380.89
010-029	Retirement, O.A.S.I., Group Ins., etc	28,443.68
030-039	Travel & Subsistence - In State	23,888.77
040-049	Travel & Subsistence - Out of State	11,916.19
110-119	Postage, Telephone, Freight, Express	22,006.65
140-149	Rental of Bldgs., Equipment, etc.	34,094.01
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,619.33
160-169	Fees, Professional & Other Services	26,776.69
170-179	Other Contractual Services	3,922.31
210-219	Office Supplies & Materials	12,581.55
230-239	Professional & Scientific Supplies & Mat.	332.29
660-669	Library Books, Text Books & Other Cap. Outlay	587.87
800-809	Items Purchased for Resale	2,294.40
	Total	332,844.63

	3833 Board of Embalming	
001-009	Salaries, Wages, Per Diems, etc.	1,780.00
030-039	Travel & Subsistence - In State	316.80
040-049	Travel & Subsistence - Out of State	665.25
110-119	Postage, Telephone, Freight, Express	156.08
140-149	Rental of Bldgs., Equipment, etc.	97.67
170-179	Other Contractual Services	300.00
210-219	Office Supplies & Materials	174.98
	Total	3,490.78

	3834 Board of Public Contractors	
001-009	Salaries, Wages, Per Diems, etc.	61,679.40
010-029	Retirement, O.A.S.I., Group Ins., etc	12,277.63
030-039	Travel & Subsistence - In State	4,957.35
040-049	Travel & Subsistence - Out of State	7,085.85
110-119	Postage, Telephone, Freight, Express	13,473.43
130-139	Public Information	4.78
140-149	Rental of Bldgs., Equipment, etc.	9,837.77
150-159	Repairing & Serv. Bldgs., Equip., etc.	602.05
160-169	Fees, Professional & Other Services	3,689.72
170-179	Other Contractual Services	3,200.00
210-219	Office Supplies & Materials	15,022.33
240-259	Other Supplies & Materials	195.20
630-649	Vehicles, Machines & Equipment	1,870.47
	Total	133,895.98

	3835 Wildlife Conservation - Boat & Water Safety	
910-929	Inter-Departmental Transfers	$ 500,000.00
990-998	Transactions Not Affecting Budgetary Allots.	223,122.44
	Total	723,122.44

	3836 Board of Registration for Sanitarians	
030-039	Travel & Subsistence - In State	274.05
110-119	Postage, Telephone, Freight, Express	16.50
160-169	Fees, Professional & Other Services	1,050.00
	Total	1,340.55

	3837 Board of Polygraph Examiners	
001-009	Salaries, Wages, Per Diems, etc.	270.00
030-039	Travel & Subsistence - In State	504.54
040-049	Travel & Subsistence - Out of State	72.00
110-119	Postage, Telephone, Freight, Express	1,148.84
140-149	Rental of Bldgs., Equipment, etc.	900.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	24.88
160-169	Fees, Professional & Other Services	3,000.00
210-219	Office Supplies & Materials	493.95
630-649	Vehicles, Machines & Equipment	213.00
	Total	6,627.21

	3838 Board of Nursing	
001-009	Salaries, Wages, Per Diems, etc.	138,676.34
010-029	Retirement, O.A.S.I., Group Ins., etc	24,497.77
030-039	Travel & Subsistence - In State	16,069.94
040-049	Travel & Subsistence - Out of State	3,097.70
110-119	Postage, Telephone, Freight, Express	13,856.25
130-139	Public Information	25.42
140-149	Rental of Bldgs., Equipment, etc.	23,150.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,411.35
160-169	Fees, Professional & Other Services	66,396.14
170-179	Other Contractual Services	417.00
210-219	Office Supplies & Materials	8,840.26
230-239	Professional & Scientific Supplies & Mat.	561.68
240-259	Other Supplies & Materials	667.92
630-649	Vehicles, Machines & Equipment	3,779.75
	Total	305,447.54

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3839 Motor Vehicle Commission

001-009	Salaries, Wages, Per Diems, etc.	$ 49,891.24
010-029	Retirement, O.A.S.I., Group Ins., etc	8,683.58
030-039	Travel & Subsistence - In State	4,469.42
040-049	Travel & Subsistence - Out of State	3,012.86
110-119	Postage, Telephone, Freight, Express	4,526.57
140-149	Rental of Bldgs., Equipment, etc.	5,584.44
150-159	Repairing & Serv. Bldgs., Equip., etc.	55.74
160-169	Fees, Professional & Other Services	5,253.00
170-179	Other Contractual Services	1,050.40
210-219	Office Supplies & Materials	1,874.53
990-998	Transactions Not Affecting Budgetary Allots.	70.00
	Total	84,471.78

3840 Hazardous Waste Management Council

160-169	Fees, Professional & Other Services	1,650.00
910-929	Inter-Departmental Transfers	14,271.66
	Total	15,921.66

3841 Soybean Promotion Fund

110-119	Postage, Telephone, Freight, Express	106.39
130-139	Public Information	331,936.78
160-169	Fees, Professional & Other Services	311,216.43
170-179	Other Contractual Services	120.00
210-219	Office Supplies & Materials	63.75
240-259	Other Supplies & Materials	122.77
930-939	Refunds - Outside	14,778.33
	Total	658,344.45

3842 Fuel & Energy Commission

910-929	Inter-Departmental Transfers	7,571.85

3843 Athletic Commission

001-009	Salaries, Wages, Per Diems, etc.	11,356.80
010-029	Retirement, O.A.S.I., Group Ins., etc	963.90
030-039	Travel & Subsistence - In State	1,324.90
110-119	Postage, Telephone, Freight, Express	625.22
140-149	Rental of Bldgs., Equipment, etc.	1,272.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	113.05
160-169	Fees, Professional & Other Services	18,860.08
170-179	Other Contractual Services	50.00
210-219	Office Supplies & Materials	538.35
990-998	Transactions Not Affecting Budgetary Allots.	6,905.97
	Total	42,010.27

3844 Board of Registration for Foresters

001-009	Salaries, Wages, Per Diems, etc.	$ 495.00
030-039	Travel & Subsistence - In State	1,224.54
040-049	Travel & Subsistence - Out of State	129.00
110-119	Postage, Telephone, Freight, Express	1,829.58
160-169	Fees, Professional & Other Services	4,121.42
170-179	Other Contractual Services	30.00
210-219	Office Supplies & Materials	2,701.87
240-259	Other Supplies & Materials	446.80
	Total	10,978.21

3845 Board of Accountancy

001-009	Salaries, Wages, Per Diems, etc.	5,460.00
030-039	Travel & Subsistence - In State	5,421.02
040-049	Travel & Subsistence - Out of State	4,023.49
110-119	Postage, Telephone, Freight, Express	6,541.92
160-169	Fees, Professional & Other Services	78,376.87
170-179	Other Contractual Services	930.00
210-219	Office Supplies & Materials	6,728.05
240-259	Other Supplies & Materials	26.45
	Total	107,507.80

3846 Board of Pharmacy

001-009	Salaries, Wages, Per Diems, etc.	79,488.14
010-029	Retirement, O.A.S.I., Group Ins., etc	13,970.75
030-039	Travel & Subsistence - In State	14,070.12
040-049	Travel & Subsistence - Out of State	3,168.14
110-119	Postage, Telephone, Freight, Express	10,419.70
140-149	Rental of Bldgs., Equipment, etc.	8,057.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,835.22
160-169	Fees, Professional & Other Services	4,558.93
170-179	Other Contractual Services	615.00
210-219	Office Supplies & Materials	14,600.25
220-229	Equip. Repair Parts, Supplies & Access.	3,792.29
240-259	Other Supplies & Materials	152.89
630-649	Vehicles, Machines & Equipment	8,606.35
810-819	Taxes Paid by State Agencies	2.50
910-929	Inter-Departmental Transfers	297.60
	Total	163,634.88

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3847 Board of Bar Admissions

001-009	Salaries, Wages, Per Diems, etc.	$ 20,050.17
010-029	Retirement, O.A.S.I., Group Ins., etc	4,005.38
030-039	Travel & Subsistence - In State	2,471.96
040-049	Travel & Subsistence - Out of State	1,000.00
110-119	Postage, Telephone, Freight, Express	2,997.22
140-149	Rental of Bldgs., Equipment, etc.	4,406.66
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,327.26
160-169	Fees, Professional & Other Services	7,422.90
170-179	Other Contractual Services	164.21
210-219	Office Supplies & Materials	2,370.04
240-259	Other Supplies & Materials	183.42
720-729	Imprest Funds Advanced to Agencies & Returned	46.58
	Total	46,445.80

3848 Board of Architecture

001-009	Salaries, Wages, Per Diems, etc.	17,408.14
010-029	Retirement, O.A.S.I., Group Ins., etc	2,607.28
030-039	Travel & Subsistence - In State	1,331.00
040-049	Travel & Subsistence - Out of State	8,511.20
110-119	Postage, Telephone, Freight, Express	3,186.03
140-149	Rental of Bldgs., Equipment, etc.	5,719.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	355.75
160-169	Fees, Professional & Other Services	11,637.02
170-179	Other Contractual Services	1,685.00
210-219	Office Supplies & Materials	3,928.12
230-239	Professional & Scientific Supplies & Mat.	2,350.00
240-259	Other Supplies & Materials	5.15
460-469	Grants to State Agencies & Institutions	3,000.00
630-649	Vehicles, Machines & Equipment	323.95
720-729	Imprest Funds Advanced to Agencies & Returned	200.00
	Total	52,247.94

3849 Board of Chiropractic Examiners

001-009	Salaries, Wages, Per Diems, etc.	4,965.00
010-029	Retirement, O.A.S.I., Group Ins., etc	687.29
030-039	Travel & Subsistence - In State	1,127.56
040-049	Travel & Subsistence - Out of State	409.62
100-109	Tuition, Rewards & Awards	115.82
110-119	Postage, Telephone, Freight, Express	2,270.86
140-149	Rental of Bldgs., Equipment, etc.	40.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	112.05
160-169	Fees, Professional & Other Services	2,071.00
170-179	Other Contractual Services	222.50
210-219	Office Supplies & Materials	1,213.08
230-239	Professional & Scientific Supplies & Mat.	$ 87.35
240-259	Other Supplies & Materials	60.94
630-649	Vehicles, Machines & Equipment	130.75
	Total	13,513.82

MISCELLANEOUS

3851 Income Tax Refunds - Tax Commission

700-709	Purchase of Securities	5,500,000.00
930-939	Refunds - Outside	46,404,145.69
990-998	Transactions Not Affecting Budgetary Allots.	(759.03)
	Total	51,903,386.66

3855 Tax Commission - Special Refunds

930-939	Refunds - Outside	1,481,431.38

3856 Apportion Tag Fund - Tax Commission

460-469	Grants to State Agencies & Institutions	1,453,470.69
910-929	Inter-Departmental Transfers	3,564,591.12
930-939	Refunds - Outside	58,204.34
	Total	5,076,266.15

3861 Memorial Stadium Comm. - Operating Fund

001-009	Salaries, Wages, Per Diems, etc.	142,306.43
010-029	Retirement, O.A.S.I., Group Ins., etc	16,095.83
030-039	Travel & Subsistence - In State	76.00
110-119	Postage, Telephone, Freight, Express	6,259.16
120-129	Heat, Lights, Power, Gas, Water	38,867.82
130-139	Public Information	20.17
140-149	Rental of Bldgs., Equipment, etc.	85.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,382.92
160-169	Fees, Professional & Other Services	68,792.69
170-179	Other Contractual Services	3,305.50
200-209	Maintenance & Construction Supplies & Mat.	19,085.78
210-219	Office Supplies & Materials	15,514.66
220-229	Equip. Repair Parts, Supplies & Access.	8,761.28
230-239	Professional & Scientific Supplies & Mat.	398.00
240-259	Other Supplies & Materials	12,828.91
500-519	Payment of Indebtedness & Interest	44,450.00
610-619	Purchase of Land	2,738.45
630-649	Vehicles, Machines & Equipment	12,624.92
720-729	Imprest Funds Advanced to Agencies & Returned	1,682.35
800-809	Items Purchased for Resale	956.84
	Total	406,233.21

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	3862 Memorial Stadium Comm. - Revolving Fund	
170-179	Other Contractual Services	$ 506,761.84

	3864 Surplus Property Procurement Commission	
001-009	Salaries, Wages, Per Diems, etc.	319,218.73
010-029	Retirement, O.A.S.I., Group Ins., etc	66,882.69
030-039	Travel & Subsistence - In State	2,683.91
040-049	Travel & Subsistence - Out of State	14,633.52
110-119	Postage, Telephone, Freight, Express	13,843.12
120-129	Heat, Lights, Power, Gas, Water	13,476.19
130-139	Public Information	383.32
140-149	Rental of Bldgs., Equipment, etc.	565.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,368.38
160-169	Fees, Professional & Other Services	3,865.00
170-179	Other Contractual Services	275.25
200-209	Maintenance & Construction Supplies & Mat.	302.01
210-219	Office Supplies & Materials	3,335.68
220-229	Equip. Repair Parts, Supplies & Access.	66,288.68
230-239	Professional & Scientific Supplies & Mat.	60.87
240-259	Other Supplies & Materials	2,353.22
630-649	Vehicles, Machines & Equipment	1,048.99
720-729	Imprest Funds Advanced to Agencies & Returned	168.28
800-809	Items Purchased for Resale	1,882.47
810-819	Taxes Paid by State Agencies	130.45
	Total	519,766.51

	3865 Arts Commission	
001-009	Salaries, Wages, Per Diems, etc.	51,364.93
010-029	Retirement, O.A.S.I., Group Ins., etc	9,391.17
030-039	Travel & Subsistence - In State	6,335.29
040-049	Travel & Subsistence - Out of State	1,692.68
110-119	Postage, Telephone, Freight, Express	6,617.92
140-149	Rental of Bldgs., Equipment, etc.	11,676.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	377.14
160-169	Fees, Professional & Other Services	25,279.90
170-179	Other Contractual Services	50.00
210-219	Office Supplies & Materials	2,895.25
220-229	Equip. Repair Parts, Supplies & Access.	210.15
230-239	Professional & Scientific Supplies & Mat.	1,831.82
240-259	Other Supplies & Materials	2.70
400-419	School Apportionments	9,450.00
460-469	Grants to State Agencies & Institutions	22,231.00
470-479	Grants to Non-Governmental Institutions	252,069.81
480-489	Grants to Individuals	85,708.95
990-998	Transactions Not Affecting Budgetary Allots.	(1,481.50)
	Total	485,703.91

	3873 Mineral Documentary Stamp Fund	
210-219	Office Supplies & Materials	$ 392.50

	3882 Dept. of Natural Resources - Young Adult Conservation Corps	
001-009	Salaries, Wages, Per Diems, etc.	87,193.77
010-029	Retirement, O.A.S.I., Group Ins., etc	17,411.52
030-039	Travel & Subsistence - In State	124.89
040-049	Travel & Subsistence - Out of State	2,630.06
110-119	Postage, Telephone, Freight, Express	2,818.33
120-129	Heat, Lights, Power, Gas, Water	581.88
130-139	Public Information	7.75
140-149	Rental of Bldgs., Equipment, etc.	12,048.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,762.31
160-169	Fees, Professional & Other Services	6,760.22
170-179	Other Contractual Services	115.74
200-209	Maintenance & Construction Supplies & Mat.	4,982.40
210-219	Office Supplies & Materials	136.97
220-229	Equip. Repair Parts, Supplies & Access.	9,666.81
230-239	Professional & Scientific Supplies & Mat.	105.93
240-259	Other Supplies & Materials	8,380.53
810-819	Taxes Paid by State Agencies	7.50
	Total	154,735.57

	3891 Tax Comm. - ABC - Revolving	
110-119	Postage, Telephone, Freight, Express	3,831,726.80
800-809	Items Purchased for Resale	89,925,233.73
810-819	Taxes Paid by State Agencies	16,347,621.22
910-929	Inter-Departmental Transfers	3,773,651.57
930-939	Refunds - Outside	150,748.87
940-949	Unexpended Balances Transferred	19,500,000.00
990-998	Transactions Not Affecting Budgetary Allots.	(341.11)
	Total	133,528,641.08

	3892 Tax Comm. - ABC - Permit Clearing	
420-439	Apportionments to Counties	83,770.00
440-459	Apportionments to Municipalities	1,137,770.00
910-929	Inter-Departmental Transfers	1,254,490.00
930-939	Refunds - Outside	24,300.00
	Total	2,500,330.00

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

PUBLIC WORKS

3901 Building Comm. - Pre-Planning - Revolving

160-169	Fees, Professional & Other Services	$ 10,000.00
620-629	Buildings & Improvements	22,959.70
	Total	32,959.70

3908 Building Comm. - Revenue Sharing (Reappro.)

160-169	Fees, Professional & Other Services	86,709.04
240-259	Other Supplies & Materials	180.00
400-419	School Apportionments	519,030.84
460-469	Grants to State Agencies & Institutions	67,281.41
610-619	Purchase of Land	87,800.00
620-629	Buildings & Improvements	7,345,664.94
630-649	Vehicles, Machines & Equipment	1,178,502.78
	Total	9,285,169.01

3911 Building Comm. - Park Construction

160-169	Fees, Professional & Other Services	74,150.55
460-469	Grants to State Agencies & Institutions	31,787.06
610-619	Purchase of Land	49,750.00
620-629	Buildings & Improvements	1,042,058.49
630-649	Vehicles, Machines & Equipment	30,285.85
	Total	1,228,031.95

3912 Building Comm. - Revenue Sharing - Construction

160-169	Fees, Professional & Other Services	6,475.00
460-469	Grants to State Agencies & Institutions	10,950.00
620-629	Buildings & Improvements	12,906,751.45
630-649	Vehicles, Machines & Equipment	444,454.73
	Total	13,368,631.18

3914 Building Comm. - Revenue Sharing Trust (1981 Legislative Appropriation)

620-629	Buildings & Improvements	442,617.96
630-649	Vehicles, Machines & Equipment	368,958.81
	Total	811,576.77

3916 Building Comm. - Workmen's Compensation Bldg.

60-169	Fees, Professional & Other Services	6,270.00
20-629	Buildings & Improvements	565,394.90
	Total	571,664.90

3917 Building Comm. - Tornado Damage Repair - Miss. Agricultural & Forestry Experiment Station

460-469	Grants to State Agencies & Institutions	$ 144,654.09

3921 Building Comm. - Universities & Colleges

160-169	Fees, Professional & Other Services	3,014.56
460-469	Grants to State Agencies & Institutions	2,356.75
620-629	Buildings & Improvements	603,103.08
630-649	Vehicles, Machines & Equipment	5,089.99
930-939	Refunds - Outside	21,053.53
	Total	634,617.91

3923 Building Comm. - Miss. State University - Married Student Housing

160-169	Fees, Professional & Other Services	1,739.00
620-629	Buildings & Improvements	1,794,729.04
	Total	1,796,468.04

3924 Building Comm. - Univ. Medical Center - Learning Resources (HEW)

160-169	Fees, Professional & Other Services	2,500.00
620-629	Buildings & Improvements	39,525.24
630-649	Vehicles, Machines & Equipment	184,607.09
	Total	226,632.33

3925 Bldg. Comm. - Jackson State Univ. - Housing (HUD)

160-169	Fees, Professional & Other Services	1,672.50
620-629	Buildings & Improvements	1,858,420.44
	Total	1,860,092.94

3926 Building Comm. - Miss. State Hospital (HEW)

910-929	Inter-Departmental Transfers	36,042.00

3927 Building Comm. - Miss. State Univ. Housing (HUD)

460-469	Grants to State Agencies & Institutions	1,125.35
620-629	Buildings & Improvements	282,736.13
930-939	Refunds - Outside	285.82
	Total	284,147.30

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3928 Building Comm. - Boswell Facility Renovation

620-629	Buildings & Improvements	$ 464,747.30
630-649	Vehicles, Machines & Equipment	32,140.00
	Total	496,887.30

3931 Health Care Commission - Construction

420-439	Apportionments to Counties	408,514.80
440-459	Apportionments to Municipalities	13,207.20
460-469	Grants to State Agencies & Institutions	54,000.00
470-479	Grants to Non-Governmental Institutions	21,801.60
	Total	497,523.60

3933 Educational Finance Commission - Public School Building Fund

400-419	School Apportionments	6,005,242.87
500-519	Payment of Indebtedness & Interest	10,676.24
910-929	Inter-Departmental Transfers	9,361,063.50
	Total	15,376,982.61

3935 State Port Authority - Operating Reserve

160-169	Fees, Professional & Other Services	33,849.51
700-709	Purchase of Securities	200,000.00
	Total	233,849.51

3936 Gulfport Port Authority - Construction

160-169	Fees, Professional & Other Services	556.00
620-629	Buildings & Improvements	30,438.00
910-929	Inter-Departmental Transfers	232,163.39
	Total	263,157.39

3937 Jackson Co. Port Authority - Construction

160-169	Fees, Professional & Other Services	9,131.30

3939 Yellow Creek Port Authority - Construction

610-619	Purchase of Land	18,226.80
990-998	Transactions Not Affecting Budgetary Allots.	(1,000.00)
	Total	17,226.80

3941 Highway Dept. - General Support, Maintenance & Construction

001-009	Salaries, Wages, Per Diems, etc.	$38,238,900.93
010-029	Retirement, O.A.S.I., Group Ins., etc	7,608,012.13
030-039	Travel & Subsistence - In State	2,168,679.16
040-049	Travel & Subsistence - Out of State	95,235.06
100-109	Tuition, Rewards & Awards	19,262.55
110-119	Postage, Telephone, Freight, Express	3,928,003.04
120-129	Heat, Lights, Power, Gas, Water	826,050.79
130-139	Public Information	51,041.26
140-149	Rental of Bldgs., Equipment, etc.	691,133.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,940,187.63
160-169	Fees, Professional & Other Services	3,760,709.79
170-179	Other Contractual Services	4,611,822.65
180-189	Employee Relocation Assistance	1,280,104.08
200-209	Maintenance & Construction Supplies & Mat.	18,453,267.24
210-219	Office Supplies & Materials	318,626.86
220-229	Equip. Repair Parts, Supplies & Access.	5,116,047.33
230-239	Professional & Scientific Supplies & Mat.	298,044.15
240-259	Other Supplies & Materials	1,243,916.83
500-519	Payment of Indebtedness & Interest	126,947.82
610-619	Purchase of Land	10,064,693.88
620-629	Buildings & Improvements	483,505.13
630-649	Vehicles, Machines & Equipment	8,258,677.46
650-659	Highways & Bridges	169,453,371.24
720-729	Imprest Funds Advanced to Agencies & Returned	10,000.00
810-819	Taxes Paid by State Agencies	5,207.69
860-879	Redistrib. Expense Transferred from Service Ctrs.	(34,381.62)
910-929	Inter-Departmental Transfers	344,430.13
930-939	Refunds - Outside	82,083.09
990-998	Transactions Not Affecting Budgetary Allots.	80,616,081.32
	Total	361,059,661.02

3942 Highway Dept. - Tenn.-Tombigbee Bridge

910-929	Inter-Departmental Transfers	6,035,221.12
990-998	Transactions Not Affecting Budgetary Allots.	500,000.00
	Total	6,535,221.12

3946 Highway Dept. - Division of State Aid Road Construction

420-439	Apportionments to Counties	43,885,605.97
910-929	Inter-Departmental Transfers	11,493,462.85
990-998	Transactions Not Affecting Budgetary Allots.	6,156,370.00
	Total	61,535,438.82

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

3947 Highway Dept. - Division of State Aid Road Construction - Admin.

001-009	Salaries, Wages, Per Diems, etc.	$ 731,941.00
010-029	Retirement, O.A.S.I., Group Ins., etc	130,162.73
030-039	Travel & Subsistence - In State	15,955.85
040-049	Travel & Subsistence - Out of State	1,531.06
110-119	Postage, Telephone, Freight, Express	24,197.38
130-139	Public Information	1,026.49
140-149	Rental of Bldgs., Equipment, etc.	54,210.83
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,167.88
160-169	Fees, Professional & Other Services	5,363.00
170-179	Other Contractual Services	897.92
210-219	Office Supplies & Materials	21,873.14
220-229	Equip. Repair Parts, Supplies & Access.	14,655.28
230-239	Professional & Scientific Supplies & Mat.	3,363.42
630-649	Vehicles, Machines & Equipment	32,578.09
810-819	Taxes Paid by State Agencies	12.50
	Total	1,042,936.57

DEBT SERVICE

3961 Highway Bonds & Interest

500-519	Payment of Indebtedness & Interest	27,679,540.00
700-709	Purchase of Securities	24,222,000.00
	Total	51,901,540.00

3962 Refunded Highway Bond Account

500-519	Payment of Indebtedness & Interest	44,352,416.25

3971 Jackson Co. Port Improvement Bonds & Interest

500-519	Payment of Indebtedness & Interest	1,238,593.00

3972 Port of Gulfport Improvement Bonds & Interest

500-519	Payment of Indebtedness & Interest	1,480,237.05

3974 Port Development (Litton) Bonds & Interest

500-519	Payment of Indebtedness & Interest	8,919,878.38

3976 Yellow Creek Port Bonds & Interest

500-519	Payment of Indebtedness & Interest	133,911.00

3981 Public School Building Bonds & Interest

500-519	Payment of Indebtedness & Interest	$10,959,069.50

3982 Institutions of Higher Learning - Revenue-Producing Facilities Bonds & Interest

500-519	Payment of Indebtedness & Interest	2,015,417.87

3984 Agricultural & Industrial Exposition (State Fair) Bonds & Interest

500-519	Payment of Indebtedness & Interest	50,019.50
910-929	Inter-Departmental Transfers	7,288.45
	Total	57,307.95

3985 Dept. of Natural Resources - Bureau of Pollution Control Bonds & Interest

500-519	Payment of Indebtedness & Interest	1,505,725.00

3986 Seed Testing Laboratory Bonds & Interest

500-519	Payment of Indebtedness & Interest	47,594.50

3987 Coast Coliseum Bond Fund

460-469	Grants to State Agencies & Institutions	530,249.26
500-519	Payment of Indebtedness & Interest	1,816,995.00
700-709	Purchase of Securities	3,096,000.00
	Total	5,443,244.26

3988 Fair Horse Show Building Bonds & Interest

500-519	Payment of Indebtedness & Interest	18,165.45

3989 Memorial Stadium Fund

500-519	Payment of Indebtedness & Interest	198,915.00

3991 Land Acquisition Fund

700-709	Purchase of Securities	530,000.00

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1982

	3993 Tenn.-Tombigbee Waterway Bonds & Interest	
500-519	Payment of Indebtedness & Interest	$ 3,567,599.50
700-709	Purchase of Securities	8,936,000.00
	Total	12,503,599.50

	3996 Co.-State Aid Road Construction Bonds & Interest	
890-899	Miscellaneous Non-Expense Items	5,927,319.37

APPROPRIATIONS

General Fund

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1981 - June 30, 1982

Dept. No.	Function & Department	1981-82 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1981-82	Appropriation Lapsed 8-31-82
2000	LEGISLATIVE				
2000	Joint Legislative Operations - 1982	$ 138,195.13	$ 88.47	$ 138,283.60	$
2001	Senate Contingent - 1982	535,699.74	2,607.00	538,306.74	
2002	House Contingent - 1982	126,534.71		126,534.71	
2003	Senate Salaries & Mileage - 1982	652,210.58		652,210.58	
2004	House Salaries & Mileage - 1982	1,657,328.99		1,657,328.99	
2005	Senate Contingent - 1981	613,014.56	891.34	613,899.26	6.64
2006	House Contingent - 1981	883,290.41	44,297.41	898,598.90	28,988.92
2007	Senate Salaries & Mileage - 1981	116,893.69		116,619.81	273.88
2008	House Salaries & Mileage - 1981	167,592.71	56.80	58,019.35	109,630.16
2009	Joint Legislative Operations	140,884.37	563.84	141,439.12	9.09
2021	Legislative Audit Committee	818,144.00	305.86	715,690.05	102,759.81
2026	Joint Committee on Legislative Reapportionment	312,571.51	62.97	297,580.93	15,053.55
2027	Legislator's Monthly Expense	362,494.40		356,847.76	5,646.64
2031	Commission on Uniform State Laws	5,000.00		2,332.16	2,667.84
2032	Commission on Interstate Cooperation	74,465.00		74,465.00	
		6,604,319.80	48,873.69	6,388,156.96	265,036.53
2050	JUDICIARY & JUSTICE				
2051	Supreme Court	1,173,606.00	1,500.68	1,111,864.53	63,242.15
2052	Supreme Court Clerk	252,516.00		241,615.59	10,900.41
2061	Law Library	363,495.00		343,118.05	20,376.95
2071	Attorney General	2,212,412.00	2,946.50	2,021,016.95	194,341.55
2073	Attorney General - Organized Crime	98,790.00		91,802.08	6,987.92
2074	Attorney General - Litigation	200,000.00	654.21	180,962.44	19,691.77
2075	Attorney General - Consumer Protection	331,068.00	8,500.00	320,371.85	19,196.15
2076	Attorney General - Pearl River Diversion	25,000.00	14.12	7,338.93	17,675.19
2077	Attorney General - Mississippi Sound	17,993.04		17,993.04	
2079	Attorney General - Congressional Redistricting Plan	94,943.53		94,943.53	
2087	Court Judges, District Attorneys - Salaries	6,052,526.00		5,884,536.16	167,989.84
2088	Court Judges, District Attorneys - Travel	450,750.00	473.56	444,857.33	6,366.23
2089	Court Judges, District Attorneys - Office Expense	753,000.00	665.34	678,051.73	75,613.61
2093	Law Research Institute	165,016.00		135,870.00	29,146.00
2095	Ethics Commission	275,154.00	258.25	229,617.50	45,794.75
2096	Commission on Judicial Performance	124,408.00	70.81	114,929.20	9,549.61
		12,590,677.57	15,083.47	11,918,888.91	686,872.13
2100	EXECUTIVE & ADMINISTRATIVE				
2101	Governor's Office	993,405.00	5,558.95	881,317.56	117,646.39
2102	Governor's Mansion	335,165.00	265.88	272,318.73	63,112.15
2103	Executive Dept. - Bond Advisory Division	94,360.00		89,269.58	5,090.42
2104	Federal-State Programs	3,153,205.00	1,184,172.49	3,880,338.03	457,039.46
2105	Governor's Executive Contingent Fund	50,000.00			50,000.00
2106	Governor's Southern Interstate Energy Board	18,851.00		18,851.00	

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2107	Governor's Southern Growth Policies Board	$ 21,275.00	$	$ 21,275.00	$
2108	Governor's Council on Physical Fitness	63,072.00	2,308.14	52,335.14	13,045.00
2111	Secretary of State	1,653,845.00	1,159.21	1,537,164.56	117,839.65
2118	Premiums on Official Bonds	110.00		110.00	
2131	Capitol Building	4,587,995.00	3,657.40	4,287,653.64	303,998.76
		10,971,283.00	1,197,122.07	11,040,633.24	1,127,771.83
2150	FISCAL AFFAIRS				
2151	Auditor of Public Accounts	1,300,402.00	3,444.22	1,161,354.18	142,492.04
2155	State Department of Audit	3,806,600.00	2,310.98	3,172,438.88	636,472.10
2161	Commission of Budget & Accounting	1,173,308.00	14,364.35	1,018,492.78	169,179.57
2162	Commission of Budget & Accounting - Management Study	31,000.00		31,000.00	
2171	State Treasurer	479,716.00	419.17	438,150.99	41,984.18
2175	Depository Commission	600.00		600.00	
2176	State Treasurer - Judgements	142,461.85		142,461.85	
2181	State Tax Commission	24,791,238.00	550,569.50	23,001,089.48	2,340,718.02
		31,725,325.85	571,108.22	28,965,588.16	3,330,845.91
2200	PUBLIC EDUCATION				
	Department of Education:				
2201	Administrative	1,718,234.00	925.81	1,605,626.06	113,533.75
2202	Per Capita	5,000,000.00		5,000,000.00	
2203	Minimum Program	418,167,095.00	2,632.80	416,180,504.29	1,989,223.51
2204	Chickasaw School Interest	62,191.00		62,190.96	.04
2206	Vocational & Technical Education	33,807,440.00	100,801.76	33,155,881.68	752,360.08
2207	Membership Dues	25,200.00		25,200.00	
2208	Training of Educable Children	1,131,409.00		1,090,765.98	40,643.02
2209	School & College Registration	39,319.00		39,028.12	1,290.88
2212	Vocational Training - Adults	1,500,000.00	107,593.01	1,109,706.71	497,886.30
2213	Adult Basic Education	171,134.00		155,445.99	15,688.01
2214	Rehabilitation of Disabled Persons	3,011,196.00	19,068.01	2,996,158.01	34,106.00
2215	Learning Resources System	1,500,763.00	66.50	1,300,144.30	200,685.20
2221	School Lunch Program	1,403,922.00		1,327,357.36	76,564.64
2231	School for the Blind	1,840,456.00	3,819.23	1,650,299.37	193,975.86
2232	School for the Deaf	3,349,113.00	116,994.85	3,028,076.76	438,031.09
2235	School for the Blind - Voc. Rehab.	353,887.00	10,734.56	364,610.56	11.00
2241	Textbook Purchasing Board	5,763,212.00	16.00	5,744,190.80	19,037.20
2245	Library Commission	2,841,562.00	142.79	2,743,424.22	98,280.57
2247	Authority for Educational Television	6,062,727.00	18,090.75	5,072,681.89	1,008,135.86
2248	Authority for Educ. Television - Television Equip. for Schools	200,000.00		178,649.96	21,350.04
		487,948,860.00	380,886.07	482,828,943.02	5,500,803.05

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2250	HIGHER EDUCATION				
	Institutions of Higher Learning:				
225D	Criteria for Academic Program	$ 60,000.00	$	$ 60,000.00	$
225E	Student Financial Aid	1,570,498.00	74,150.22	1,623,308.97	21,339.25
225F	Student Loan - Administrative	200,000.00	16.77	200,016.77	
2251	Administrative	623,821.00	250.00	599,496.00	24,575.00
2252	Library Improvements	2,635,000.00		2,316,003.15	318,996.85
2253	Off-Campus Degree Granting	3,482,804.00		3,101,605.00	381,199.00
2256	Information System	1,209,784.00	1,523.20	955,406.20	255,901.00
2258	Mineral Research Institute	267,921.00		253,358.96	14,562.04
226B	College of Veterinary Medicine	5,707,106.00		5,056,439.00	650,667.00
2261	Alcorn State University	8,088,525.00		7,758,780.00	329,745.00
2262	Delta State University	9,504,746.00		8,705,890.00	798,856.00
2263	Jackson State University	15,408,162.00		14,649,881.00	758,281.00
2264	Miss. University for Women	8,882,766.00		8,522,187.00	360,579.00
2265	Miss. State University	28,633,191.00		27,163,962.00	1,469,229.00
2266	Miss. Valley State University	7,327,806.00		6,917,130.00	410,676.00
2267	University of Mississippi	24,872,482.00		23,192,770.00	1,679,712.00
2268	University of Southern Mississippi	29,452,223.00		27,708,623.00	1,743,600.00
2270	University of Mississippi - Tupelo Nursing Program	75,000.00		44,327.66	30,672.34
2271	Alcorn State University - Interest Land Grant	12,592.00		12,592.00	
2274	Miss. University for Women - Interest Land Grant	9,389.00		9,389.00	
2275	Miss. State University - Interest Land Grant	14,387.00		14,387.00	
	University of Mississippi:				
2277	Interest Land Grant	9,965.00		9,965.00	
2278	Interest LaBauve	1,420.00		1,420.00	
2279	Seminary Interest	32,643.00		32,643.00	
2280	Medical Center - Medical Examiner	114,576.00	161.69	105,881.64	8,856.05
2281	Medical School	21,699,427.00		19,325,935.00	2,373,492.00
2282	Teaching Hospital	15,293,325.00		14,034,316.00	1,259,009.00
2283	Dental School	5,847,980.00		5,425,043.00	422,937.00
2284	School of Nursing	2,513,192.00		2,248,434.00	264,758.00
2288	Health Related Professions	1,783,523.00		1,506,875.00	276,648.00
	Junior Colleges:				
2290	Nursing Education	1,960,247.00		1,887,645.00	72,602.00
2291	Administrative	171,535.00		143,554.18	27,980.82
2292	General Support	34,230,863.00		32,497,570.00	1,733,293.00
2293	Vocational & Technical Education	3,860,398.00		3,664,925.00	195,473.00
2294	Evening School	1,299,932.00		1,234,110.00	65,822.00
2298	Medical Education Loan Revolving Fund	50,000.00		50,000.00	
		236,907,229.00	76,101.88	221,033,869.53	15,949,461.35

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2300	PUBLIC HEALTH				
	Board of Health:				
2301	General Support	$ 11,463,522.00	$ 32,393.53	$ 10,840,276.51	$ 655,639.02
2302	Coordinated School Health Services	203,664.00	1,218.02	200,263.39	4,618.63
2303	Cystic Fibrosis Care	159,670.00	5,896.67	144,159.67	21,407.00
2304	Hemophilia	199,382.00	36,712.68	231,251.03	4,843.65
2305	Genetic Screening	50,000.00			50,000.00
2306	Tuberculosis Control	1,615,166.00	73,776.18	1,570,907.30	118,034.88
2308	Genetic Screening	53,858.00		36,881.61	16,976.39
2315	Crippled Children's Service	1,496,370.00	59,479.44	1,453,342.01	102,507.43
2323	Health Care Commission	258,055.00		258,055.00	
2324	Occupational Health and Safety	30,167.00	745.00	26,389.80	4,522.20
2326	Health Care Commission - Feasibility Study	50,000.00		1,723.00	48,277.00
2328	Medicaid Commission	75,129,886.00	477,522.53	74,726,314.80	881,093.73
		90,709,740.00	687,744.05	89,489,564.12	1,907,919.93
2350	HOSPITALS & HOSPITAL SCHOOLS				
2351	Trustees of Eleemosynary Institutions - Adm.	68,787.00		65,577.67	3,209.33
2352	Kuhn Memorial Charity Hospital	2,434,100.00		2,275,503.00	158,597.00
2353	Matty Hersee Charity Hospital	1,228,481.00	25,000.00	1,166,808.79	86,672.21
2354	Natchez Charity Hospital	1,231,848.00	600.00	1,108,347.81	124,100.19
2355	South Miss. Charity Hospital	1,829,778.00		1,701,292.88	128,485.12
2362	Kuhn Memorial Charity Hospital - Nurses School	130,397.00		120,973.59	9,423.41
2363	Matty Hersee Charity Hospital - Nurses School	586,337.00		480,436.25	105,900.75
2365	South Miss. Charity Hospital - Nurses School	111,904.00		102,410.42	9,493.58
2371	Department of Mental Health - Administrative	2,777,632.00	1,090.25	2,437,900.44	340,821.81
2372	East Mississippi Hospital	6,637,107.00	14,219.25	6,500,901.05	150,425.20
2373	Ellisville State School	10,609,172.00	83,000.00	10,028,392.56	663,779.44
2374	State Hospital (Whitfield)	22,673,184.00	1,274.48	20,936,617.11	1,737,841.37
2377	Ellisville State School - Farm	325,944.00	14,014.03	289,710.91	50,247.12
2378	Dept. of Mental Health - Special Olympics	75,000.00		75,000.00	
2382	Boswell Retardation Center	2,868,879.00	281,000.00	3,101,078.10	48,800.90
2383	Crippled Children's Treatment & Training Center	538,112.00	61,321.99	571,022.28	28,411.71
2385	North Mississippi Retardation Center	2,835,235.00	329,182.69	2,908,987.06	255,430.63
2386	Hudspeth Retardation Center	4,212,829.00	76,302.55	3,956,719.38	332,412.17
2387	South Mississippi Retardation Center	1,356,537.00		1,294,288.43	62,248.57
2388	Regional Retardation Centers	2,800,000.00		2,077,256.00	722,744.00
2390	Hospital Commission	832,593.00	10,797.28	797,163.28	46,227.00
2395	Hospital Reimbursement Commission	62,573.00	12,490.88	65,048.09	10,015.79
		66,226,429.00	910,293.40	62,061,435.10	5,075,287.30

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2400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	Department of Agriculture & Commerce:				
240A	Grain Division	$ 1,703,508.00	$ 2,965.49	$ 770,044.80	$ 936,428.69
2401	Administrative	4,744,073.00	324,166.43	4,718,851.01	349,388.42
2404	Fire Ant Control	897,589.00	104,915.95	875,224.60	127,280.35
2405	Plant Industry	718,338.00		672,111.13	46,226.87
	Dept. of Economic Development:				
2411	Administrative	4,098,182.00	102,176.33	3,910,000.67	290,357.66
2412	Tourist Welcome Stations	744,932.00	404.58	654,582.57	90,754.01
2414	Ballet Competition	325,000.00		237,500.00	87,500.00
2419	Industrial Development	216,368.15		216,368.15	
2421	Agricultural Extension & Marketing Work	12,014,569.00		11,133,988.00	880,581.00
2422	Agricultural Experiment Station	12,505,283.00		11,980,938.00	524,345.00
2427	Board of Animal Health	1,274,508.00	3,686.70	1,217,047.98	61,146.72
2429	Board of Animal Health - Veterinary Laboratory	602,764.00	816.04	553,995.59	49,584.45
	Fair Commission:				
2431	Round-Up Show	42,500.00		40,450.15	2,049.85
2432	Livestock Premiums	20,000.00		20,000.00	
2433	District Livestock Shows	55,500.00		55,499.85	.15
2434	County Livestock Shows	16,000.00		14,999.42	1,000.58
2435	Dixie National Livestock Show	35,000.00		35,000.00	
2436	Industrial Showcase	152,963.00	3,672.13	132,523.26	24,111.87
2437	Dairy Shows	22,500.00		22,499.91	.09
2438	Mississippi High School Rodeo	10,000.00		10,000.00	
2439	Shrimp Festival	5,000.00		5,000.00	
2441	Research & Development Center	4,353,609.00	26,348.07	4,132,522.05	247,435.02
2443	Gulf Coast Research Laboratory	2,789,821.00		2,677,021.00	112,800.00
2446	R. & D. - Universities - ETV Centers	994,507.00		927,964.76	66,542.24
2447	Chemical Inspection	711,982.00		711,982.00	
2448	Forest Products Laboratory	991,151.00		888,823.00	102,328.00
2449	Institute of Pharmaceutical Sciences	1,003,429.00		970,306.81	33,122.19
		51,049,076.15	569,151.72	47,585,244.71	4,032,983.16
2450	CONSERVATION & RECREATION				
2451	State Forestry Commission	13,154,854.00	65,931.45	12,163,862.77	1,056,922.68
	Dept. of Wildlife Conservation:				
2460	Fisheries and Wildlife	75,000.00			75,000.00
2461	Beaver Bounty	50,000.00		49,390.00	610.00
2464	Natural Science Museum	437,092.00		379,826.32	57,265.68
2466	Marine Resources	1,632,205.00	18,948.93	1,416,469.58	234,684.35
2468	Administration	656,251.00		403,994.56	252,256.44
2469	Land Purchase	1,500,000.00		1,500,000.00	
2471	Dept. of Natural Resources - Recreation & Parks	4,981,155.00	33,437.43	4,339,051.97	675,540.46

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2472	Grand Gulf Military Monument (at Port Gibson)	$ 134,048.00	$ 512.00	$ 108,123.39	$ 26,436.61
2473	Board of Trustees of Beauvoir Shrine	12,500.00		12,500.00	
2475	Department of Archives & History	2,410,237.00	17,765.76	2,200,197.34	227,805.42
2476	Dept. of Archives & History - Governor's Portrait	1,400.00			1,400.00
2477	Dept. of Natural Resources - Administrative	1,036,949.00	11,546.20	957,892.19	90,603.01
2479	Dept. of Archives & History - Jaketown Site Project	25,000.00		12,456.88	12,543.12
2481	Dept. of Natural Resources - Water & Land Resources	318,836.00	4,699.38	286,513.18	37,022.20
2482	Tennessee River Valley Association	5,000.00		5,000.00	
2483	Tennessee-Tombigbee Waterway Authority	145,000.00		145,000.00	
2484	Yellow Creek Watershed Authority	15,000.00		15,000.00	
2485	Dept. of Natural Resources - Bureau of Pollution Control	1,703,868.00	49,293.35	1,431,347.54	321,813.81
2486	Soil & Water Conservation Commission	135,828.00	110.32	125,513.30	10,425.02
2487	Mississippi River Parkway Commission	12,500.00		8,961.72	3,538.28
2495	Dept. of Natural Resources - Division of Mineral Lease	32,874.00		24,593.48	8,280.52
2496	Dept. of Natural Resources - Division of Geological Survey	827,349.00	28,632.82	724,755.51	131,226.31
		29,302,946.00	230,877.64	26,310,449.73	3,223,373.91
2500	INSURANCE & BANKING				
2501	Insurance Department	1,205,557.00		1,120,698.79	75,858.21
2502	Insurance Dept. - State Firefighters' School	166,468.00	203.95	124,619.34	42,052.61
2531	Public Employees' Retirement System	82,600.00		82,510.60	89.40
2532	Public Employees' Retirement System - Annuity	448,408.00		423,135.12	25,272.88
		1,903,033.00	203.95	1,759,963.85	143,273.10
2550	CORRECTIONS				
	Department of Corrections:				
2551	Non-Farming Operations	15,472,288.00	3,389.30	14,608,270.25	867,407.05
2552	Administration	8,536,357.00	95.06	7,802,197.46	734,254.60
2553	Community Services	3,760,158.00		3,465,175.31	294,982.69
2554	Medical Services	1,674,825.00		1,285,859.89	388,965.11
2557	County Jail Housing Costs	4,160,250.00	1,162.00	4,152,104.58	9,307.42
2571	Department of Youth Services	7,227,933.00	8,866.46	6,511,773.97	725,025.49
2591	Rewards for the Capture of Escaped Convicts	5,000.00			5,000.00
2593	Prisoner Extradition Fund	5,000.00			5,000.00
		40,841,811.00	13,512.82	37,825,381.46	3,029,942.36
2600	INTER-DEPARTMENTAL SERVICE AGENCIES				
2601	Central Data Processing Authority	339,895.00	166.11	268,093.53	71,967.58
2621	National Guard - Aircraft Pool	837,090.00	653.81	740,086.75	97,657.06
2645	Dept. of Archives & History - Records Management	216,415.00		215,813.06	601.94
		1,393,400.00	819.92	1,223,993.34	170,226.58

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2650	SOCIAL WELFARE				
	Public Welfare:				
2651	Administrative	$ 5,622,206.00	$ 618,477.53	$ 5,364,860.19	$ 875,823.34
2652	Purchase of Services	150,000.00		112,267.64	37,732.36
2654	Assistance Payments	3,146,621.00	117,924.36	2,807,949.45	456,595.91
2655	Child Support	384,925.00	24,449.13	336,197.55	73,176.58
2656	Training	411,366.00	891.60	298,552.96	113,704.64
2657	Food Stamps	6,119,486.00	11,959.98	5,781,192.74	350,253.24
2658	Social Services	1,764,764.00	24,103.04	1,770,589.57	18,277.47
2659	Work Incentive Program (WIN)	125,283.00	916.01	78,808.58	47,390.43
2660	Client Payment	15,227,634.00	739,900.95	15,279,482.79	688,052.16
2681	Old Ladies' & Old Men's Homes	40,000.00		40,000.00	
2685	Natchez Kings Daughters Rescue Home	10,000.00		10,000.00	
		33,002,285.00	1,538,622.60	31,879,901.47	2,661,006.13
2700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	National Guard:				
2701	General Support	2,258,865.00	4,051.26	1,988,523.90	274,392.36
2702	Armories - Construction & Maintenance	952,444.00	80.00	770,210.95	182,313.05
2704	Armory Construction - Nettleton	225,000.00		225,000.00	
2708	Educational Assistance	457,773.00	1,332.93	406,015.57	53,090.36
2711	Highway Safety Patrol	28,177,232.00	140,771.24	25,760,768.70	2,557,234.54
2713	Highway Safety Patrol - Crime Laboratory	1,277,518.00	352.49	1,159,692.67	118,177.82
2714	Law Enforcement Officers' Training Academy	625,984.00	6,106.01	569,750.52	62,339.49
2718	Bureau of Narcotics & Drugs	2,855,522.00	517,752.09	3,077,951.22	295,322.87
2721	Emergency Management - Administrative	365,296.00	189,496.35	521,455.95	33,336.40
2731	Veterans' Affairs Board	421,944.00	65,850.00	450,540.51	37,253.49
2742	Board of Law Enforcement Standards and Training	348,051.00		293,345.51	54,705.49
		37,965,629.00	925,792.37	35,223,255.50	3,668,165.87
2750	LOCAL ASSISTANCE				
2751	Homestead Exemption Reimbursement	55,000,000.00		50,260,392.26	4,739,607.74
2786	Utilities to Hazardous Waste Sites	3,000,000.00		300,000.00	2,700,000.00
2791	County Tax Assessors' Salaries	160,000.00		152,016.62	7,983.38
2792	County Tax Assessors' Conference Expense	35,000.00		28,142.38	6,857.62
2794	Natural Resources - Pollution Control - Grants	2,086,000.00	3,192.00	2,088,492.00	700.00
2795	General Municipal Aid (Contingent)	750,000.00		750,000.00	
2797	Flood of 1979 Grants	1,788,992.03		978,554.02	810,438.01
2798	Budget Commission - Hurricane Frederic 1979	5,000,000.00		3,851,567.27	1,148,432.73
2799	Commission of Budget & Accounting - Disaster Relief	250,000.00		34,825.53	215,174.47
		68,069,992.03	3,192.00	58,443,990.08	9,629,193.95
2800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
2806	Motor Vehicle Comptroller - License Tag Division	2,097,000.00		2,093,655.21	3,344.79
2815	Board of Energy and Transportation	7,000,000.00		880,870.32	6,119,129.68
2821	Aeronautics Commission	70,000.00		69,984.35	15.65
2830	Board of Energy and Transportation	966,962.00	908.20	899,330.58	68,539.62
		10,133,962.00	908.20	3,943,840.46	6,191,029.74

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1981 - June 30, 1982

Dept. No.	Function & Department	1981-82 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1981-82	Appropriation Lapsed 8-31-82
2850	MISCELLANEOUS				
2853	Excise Tax Refunds	$ 1,000,000.00	$	$ 999,677.13	$ 322.87
2854	Income Tax Refunds	4,000,000.00		3,999,988.47	11.53
2857	Income Tax Refunds	39,953,294.05		39,953,294.05	
2865	Arts Commission	500,047.00		439,821.20	60,225.80
2891	Tax Commission - A.B.C. Division	3,341,837.00	24,662.45	3,091,801.99	274,697.46
		48,795,178.05	24,662.45	48,484,582.84	335,257.66
2900	PUBLIC WORKS				
	Building Commission:				
2901	Administrative	976,583.00	408.04	845,907.59	131,083.45
2902	Capital Improvements or Repairs	2,871,353.27		2,871,353.27	
2905	Repairs	5,760,593.54	4,356.52	5,764,950.06	
2906	Repairs	2,026,271.62		2,026,271.62	
2907	Repairs (Reappropriation)	3,314,480.04	36,042.00	3,350,522.04	
2914	Renovation - Robert E. Lee Building	6,396.30		6,396.30	
2915	Corrections - Facilities of Incarceration	100,000.00	18.00	69,991.16	30,026.84
2933	Educational Finance Commission	192,350.00	108.06	186,004.51	6,453.55
2941	Highway Department	60,000.00		60,000.00	
2943	Highway Department - Multi-State Transportation	20,000.00		20,000.00	
		15,328,027.77	40,932.62	15,201,396.55	167,563.84
2950	DEBT SERVICE				
2951	General Fund Bonds & Interest	11,513,755.50		11,469,380.50	44,375.00
2953	Bank Service Charges - Bonds & Interest	15,000.00		7,959.73	7,040.27
2957	State of Mississippi - Bonds and Interest	1,300.00		1,300.00	
2965	Highway Bonds & Interest - 16th Series	10,787.50		10,787.50	
		11,540,843.00		11,489,427.73	51,415.27
	TOTALS	$1,293,010,047.22	$7,235,889.14	$1,233,098,506.76	$67,147,429.60

LOCAL ASSISTANCE

Subventions and Shared Revenues

Apportioned to

Counties, Cities, and Districts

STATEMENT NO. 13

SUMMARY STATEMENT OF LOCAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

	COUNTIES	CITIES	JUNIOR COLLEGES	SPECIAL CHILDREN SCHOOL DIST.	TOTAL
SUBVENTIONS (GRANTS):					
EDUCATION:					
PER CAPITA	$ 2,807,983.00	$ 2,192,017.00	$ 0.00	$ 0.00	$ 5,000,000.00
MINIMUM PROGRAM	235,383,093.00	180,491,905.00	0.00	165,992.00	416,040,990.00
VOCATIONAL ED - STATE	7,987,676.60	5,534,208.08	22,062,656.04	0.00	35,584,540.72
VOCATIONAL ED - FEDERAL	3,172,598.70	2,006,958.29	7,930,555.04	0.00	13,110,112.03
FEDERAL SCHOOL LUNCH	36,361,946.00	24,521,692.35	47,109.64	0.00	60,930,747.99
PUBLIC SCHOOL BUILDING	3,770,864.79	2,234,378.08	0.00	0.00	6,005,242.87
ELEM & SEC EDUCATION ACT	43,811,314.02	25,991,610.72	0.00	24,441.28	69,827,366.02
NATIONAL FORESTRY RESERVE	2,778,794.10	111,942.35	0.00	0.00	2,890,736.45
JUNIOR COLLEGES - SUPPORT	0.00	0.00	32,497,570.00	0.00	32,497,570.00
HOMESTEAD EXEMP REIMBURSEMENT	0.00	13,756,510.15	0.00	0.00	13,756,510.15
OTHER STATE PROGRAMS	1,231,308.50	963,698.97	1,926,777.09	0.00	4,121,784.56
OTHER FEDERAL PROGRAMS	5,871,753.74	4,810,984.17	2,215,656.21	0.00	12,898,394.12
TOTAL EDUCATION	343,177,332.45	262,615,905.16	66,680,324.02	190,433.28	672,663,994.91
GENERAL ASSISTANCE:					
HOMESTEAD EXEMP REIMBURSEMENT	32,036,208.00	4,467,674.11	0.00	0.00	36,503,882.11
GENERAL MUNICIPAL AID	0.00	750,000.00	0.00	0.00	750,000.00
FIRE PROTECTION	1,637,356.50	4,454,594.10	0.00	0.00	6,091,950.60
CRIMINAL JUSTICE PLANNING	769,336.25	445,381.29	0.00	0.00	1,214,717.54
NATIONAL FORESTRY RESERVE	2,890,736.29	0.00	0.00	0.00	2,890,736.29
OTHER GENERAL ASSISTANCE	1,915,195.96	2,872,670.48	0.00	0.00	4,787,866.44
TOTAL GENERAL ASSISTANCE	39,248,833.00	12,990,319.98	0.00	0.00	52,239,152.98
PUBLIC WORKS					
LIBRARY FUNDS	3,388.61	219,942.37	0.00	0.00	223,330.98
PARK COMMISSION FUNDS	240,177.56	2,234,910.91	0.00	0.00	2,475,088.47
STATE AID ROADS	43,885,605.97	0.00	0.00	0.00	43,885,605.97
AIR & WATER POLLUTION CONTROL	310,305.00	2,187,695.00	0.00	0.00	2,498,000.00
COMMISSION ON HOSPITAL CARE	408,514.80	13,207.20	0.00	0.00	421,722.00
OTHER PUBLIC WORKS	328,085.04	382,127.18	0.00	0.00	710,212.22
TOTAL PUBLIC WORKS	45,176,076.98	5,037,882.66	0.00	0.00	50,213,959.64
TOTAL SUBVENTIONS	427,602,242.43	280,644,107.80	66,680,324.02	190,433.28	775,117,107.53
SHARED REVENUES:					
SEVERENCE TAXES	24,770,967.87	0.00	0.00	0.00	24,770,967.87
GASOLINE TAX	19,081,859.95	1,454,458.62	0.00	0.00	20,536,318.57
TRUCK & BUS PRIVILEGE TAX	3,732,403.11	0.00	0.00	0.00	3,732,403.11
TVA PAYMENTS IN LIEU OF TAXES	1,214,359.07	162,589.70	0.00	0.00	1,376,948.77
LIQUOR PRIVILEGE TAX	0.00	0.00	0.00	0.00	0.00
SALES TAX	875,232.17	101,665,977.64	0.00	0.00	102,541,209.81
OTHER SHARED REVENUES	83,770.00	1,449,671.44	0.00	0.00	1,533,441.44
TOTAL SHARED REVENUES	49,758,592.17	104,732,697.40	0.00	0.00	154,491,289.57
TOTAL LOCAL ASSISTANCE	$477,360,834.60	$385,376,805.20	$66,680,324.02	$190,433.28	$929,608,397.10

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1970	CITIES 1970	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
001 ADAMS	38,035		$ .00	$ 904,382.69	$ 179,992.92	$ 1,017,140.52	$ 2,101,516.13
272 NATCHEZ		22,015	8,352,112.16	248,274.69	4,900.00	2,890,184.18	11,495,471.03
TOTAL			8,352,112.16	1,152,657.38	184,892.92	3,907,324.70	13,596,987.16
002 ALCORN	33,036		5,396,390.35	383,545.13	260,065.15	246,218.58	6,286,219.21
155 CORINTH		13,839	2,474,287.65	192,296.54	20,777.77	1,327,671.38	4,015,033.34
225 KOSSUTH		190	.00	780.84	.00	10,619.35	11,400.19
317 RIENZI		423	.00	1,738.38	.00	11,385.95	13,124.33
TOTAL			7,870,678.00	578,360.89	280,842.92	1,595,895.26	10,325,777.07
003 AMITE	13,369		3,155,045.37	458,875.01	491,773.51	400,409.52	4,506,103.41
159 CROSBY		349	.00	1,743.43	.00	13,942.71	15,686.14
195 GLOSTER		1,726	.00	20,300.87	.00	112,393.30	132,694.17
234 LIBERTY		669	.00	5,757.64	.00	105,762.34	111,519.98
TOTAL			3,155,045.37	486,676.95	491,773.51	632,507.87	4,766,003.70
004 ATTALA	19,865		2,520,516.00	270,163.45	334,661.47	237,537.89	3,362,878.81
180 ETHEL		486	.00	3,640.45	.00	7,757.84	11,398.29
224 KOSCIUSKO		7,415	2,288,010.11	151,375.79	.00	655,466.20	3,094,852.10
245 MCCOOL		203	.00	1,019.99	.00	1,949.18	2,969.17
324 SALLIS		211	.00	1,081.34	.00	3,187.38	4,268.72
TOTAL			4,808,526.11	427,281.02	334,661.47	905,898.49	6,476,367.09
005 BENTON	8,153		2,246,953.33	184,835.71	482,803.41	251,361.94	3,165,954.39
108 ASHLAND		532	.00	5,354.57	.00	62,581.28	67,935.85
211 HICKORY FLAT		458	.00	6,292.86	.00	18,180.34	24,473.20
TOTAL			2,246,953.33	196,483.14	482,803.41	332,123.56	3,258,363.44
006 BOLIVAR	45,965		14,548,899.83	705,818.77	113,591.84	243,322.66	15,611,633.10
103 ALLIGATOR		256	.00	1,290.95	.00	7,508.23	8,799.18
118 BENOIT		499	.00	2,927.61	.00	33,701.94	36,629.55
120 BEULAH		431	.00	1,771.25	.00	6,286.01	8,057.26
127 BOYLE		888	.00	5,457.25	.00	57,873.29	63,330.54
146 CLEVELAND		14,524	.00	125,937.47	2,806.04	1,095,293.84	1,224,037.35
171 DUNCAN		501	.00	3,203.31	.00	9,673.32	12,876.63
203 GUNNISON		708	.00	5,194.21	.00	9,934.68	15,128.89
260 MERIGOLD		574	.00	6,075.53	.00	18,128.62	24,204.15
269 MOUND BAYOU		2,917	.00	21,142.27	113,026.80	30,749.31	164,918.38
287 PACE		519	.00	5,124.38	.00	4,317.21	9,441.59
321 ROSEDALE		2,793	.00	19,594.67	.00	90,882.00	110,476.67
335 SHAW		2,461	.00	16,640.99	.00	85,092.65	101,733.64
336 SHELBY		2,540	.00	25,293.37	.00	123,653.98	148,947.35
390 WINSTONVILLE		486	.00	3,003.93	.00	2,438.00	5,441.93
413 RENOVA		659	.00	3,704.04	.00	2,884.48	6,588.52
TOTAL			14,548,899.83	952,180.00	229,424.68	1,821,740.22	17,552,244.73

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

COUNTY AND CITY	POPULATION		SUBVENTIONS			SHARED REVENUES	TOTAL
	CO. 1970	CITIES 1970	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS		
007 CALHOUN	15,664		$ 4,085,488.00	$ 317,384.11	$ 964,369.51	$ 252,285.28	$ 5,619,526.90
121 BIG CREEK		146	.00	791.36	.00	3,751.44	4,542.80
132 BRUCE		2,208	.00	14,063.47	.00	206,459.22	220,522.69
137 CALHOUN CITY		2,033	.00	25,311.02	.00	209,365.99	234,677.01
165 DERMA		793	.00	4,707.34	.00	17,214.11	21,921.45
300 PITTSBORO		269	.00	1,334.38	.00	8,968.77	10,303.15
343 SLATE SPRINGS		102	.00	741.92	.00	7,405.31	8,147.23
372 VARDAMAN		1,009	.00	9,149.23	.00	41,646.86	50,796.09
TOTAL			4,085,488.00	373,482.83	964,369.51	747,096.98	6,170,437.32
008 CARROLL	9,776		1,792,299.49	248,873.24	875,785.25	219,411.56	3,136,369.54
139 CARROLLTON		338	.00	3,293.10	.00	8,266.28	11,559.38
278 NORTH CARROLLTON		859	.00	5,441.59	.00	28,060.73	33,502.32
371 VAIDEN		924	.00	7,374.64	2,000.00	80,232.49	89,607.13
TOTAL			1,792,299.49	264,982.57	877,785.25	335,971.06	3,271,038.37
009 CHICKASAW	17,853		1,227,927.51	318,924.00	121,193.27	266,664.49	1,934,709.27
214 HOULKA NEW		710	.00	8,408.75	.00	29,700.64	38,109.39
215 HOUSTON		3,747	2,180,375.59	30,049.61	10,000.00	372,666.56	2,593,091.76
283 OKOLONA		3,409	1,640,338.18	36,275.68	12,167.79	181,639.35	1,870,421.00
391 WOODLAND		135	.00	554.80	.00	3,896.06	4,450.86
TOTAL			5,048,641.28	394,212.84	143,361.06	854,567.10	6,440,782.28
010 CHOCTAW	8,996		2,417,012.16	294,097.35	420,746.44	242,723.18	3,374,579.13
102 ACKERMAN		1,598	.00	23,843.34	.00	130,798.76	154,642.10
187 FRENCH CAMP		306	.00	1,257.55	2,000.00	7,051.36	10,308.91
383 WEIR		553	.00	3,898.49	.00	16,074.62	19,973.11
TOTAL			2,417,012.16	323,096.73	422,746.44	396,647.92	3,559,503.25
011 CLAIBORNE	12,279		2,339,040.47	101,430.36	565,072.87	218,145.28	3,223,688.98
305 PORT GIBSON		2,371	.00	20,363.42	.00	199,752.88	220,116.30
TOTAL			2,339,040.47	121,793.78	565,072.87	417,898.16	3,443,805.28
012 CLARKE	16,945		3,864,245.08	264,759.08	423,387.61	883,772.99	5,436,164.76
178 ENTERPRISE		607	.00	5,526.63	.00	6,821.54	12,348.17
288 PACHUTA		256	.00	1,554.66	.00	2,181.07	3,735.73
311 QUITMAN		2,632	.00	47,395.98	126,368.67	290,347.28	464,111.93
338 SHUBUTA		626	.00	3,698.07	.00	19,728.86	23,426.93
350 STONEWALL		1,345	.00	8,125.78	.00	65,757.52	73,883.30
TOTAL			3,864,245.08	331,060.20	549,756.28	1,268,609.26	6,013,670.82
013 CLAY	21,082		845,280.93	283,210.48	1,121,273.15	635,643.01	2,885,407.57
387 WEST POINT		8,811	4,165,735.80	103,493.22	.00	635,082.44	4,904,311.46
TOTAL			5,011,016.73	386,703.70	1,121,273.15	1,270,725.45	7,789,719.03

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1970	CITIES 1970	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
014 COAHOMA	36,918		$ 5,900,152.97	$ 432,968.89	$ 362,601.27	$ 229,131.50	$ 6,924,854.63
145 CLARKSDALE		21,137	4,859,016.16	204,072.52	98,751.70	1,426,357.27	6,588,197.65
188 FRIARS POINT		1,400	.00	8,157.89	.00	20,487.28	28,645.17
222 JONESTOWN		1,231	.00	7,150.91	.00	23,802.24	30,953.15
240 LULA		394	.00	1,814.79	370.00	29,818.67	32,003.46
242 LYON		428	.00	3,528.44	.00	13,734.78	17,263.22
416 COAHOMA		0	.00	.00	.00	900.00	900.00
TOTAL			10,759,169.13	657,693.44	461,722.97	1,744,231.74	13,622,817.28
015 COPIAH	26,503		3,787,723.18	567,224.32	631,487.43	431,951.06	5,418,385.99
115 BEAUREGARD		185	.00	869.88	.00	2,051.29	2,921.17
162 CRYSTAL SPRINGS		4,902	.00	41,790.44	251,273.00	278,571.31	571,634.75
193 GEORGETOWN		343	.00	1,925.67	.00	34,873.77	36,799.44
207 HAZLEHURST		4,437	2,617,029.52	34,664.00	.00	304,854.03	2,956,547.55
384 WESSON		1,313	.00	9,530.58	.00	60,431.51	69,962.09
TOTAL			6,404,752.70	656,004.89	882,760.43	1,112,732.97	9,056,250.99
016 COVINGTON	15,927		3,743,535.55	238,723.30	347,498.69	796,412.32	5,126,169.86
150 COLLINS		2,131	.00	14,870.53	.00	411,700.89	426,571.42
270 MOUNT OLIVE		993	.00	9,136.68	.00	64,469.02	73,605.70
332 SEMINARY		327	.00	1,979.45	.00	23,670.97	25,650.42
TOTAL			3,743,535.55	264,709.96	347,498.69	1,296,253.20	5,651,997.40
017 DESOTO	53,930		13,031,790.64	1,344,120.71	192,536.72	279,500.30	14,847,948.37
209 HERNANDO		2,969	.00	158,361.36	.00	287,836.26	446,197.62
284 OLIVE BRANCH		2,067	.00	16,508.90	69,121.92	192,218.04	277,848.86
346 SOUTHAVEN		16,127	.00	95,496.25	.00	823,051.51	918,547.76
396 HORN LAKE		4,326	.00	22,555.18	.00	88,444.68	110,999.86
404 MEMPHIS		63	.00	258.91	.00	258.34	517.25
405 NEWPORT		56	.00	230.15	.00	206.53	436.68
419 WALLS		0	.00	4,308.00	.00	.00	4,308.00
420 LAKE CORMORANT		0	.00	2,154.00	.00	.00	2,154.00
423 NESBIT		0	.00	2,154.00	.00	.00	2,154.00
TOTAL			13,031,790.64	1,646,147.46	261,658.64	1,671,515.66	16,611,112.40
018 FORREST	66,018		3,561,436.47	1,074,850.63	745,104.26	388,124.00	5,769,515.36
205 HATTIESBURG		40,829	7,328,578.38	514,072.50	16,217.69	4,141,119.84	11,999,988.41
295 PETAL		8,476	3,109,123.04	53,729.45	25,520.88	458,895.71	3,647,269.08
TOTAL			13,999,137.89	1,642,652.58	786,842.83	4,988,139.55	21,416,772.85
019 FRANKLIN	8,208		2,648,704.85	655,001.07	473,003.25	546,611.25	4,323,320.42
133 BUDE		1,092	.00	7,733.91	.00	65,990.90	73,724.81
256 MEADVILLE		575	.00	3,997.03	.00	60,745.18	64,742.21
322 ROXIE		591	.00	3,153.80	2,000.00	9,779.50	14,933.30
TOTAL			2,648,704.85	669,885.81	475,003.25	683,126.83	4,476,720.74

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1970	CITIES 1970	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
020 GEORGE	15,297		$ 3,650,458.33	$ 301,253.10	$ 389,697.66	$ 223,432.10	$ 4,564,841.19
239 LUCEDALE		2,429	.00	25,048.17	.00	420,294.86	445,343.03
TOTAL			3,650,458.33	326,301.27	389,697.66	643,726.96	5,010,184.22
021 GREENE	9,827		2,971,514.94	239,225.87	727,805.28	500,363.38	4,438,909.47
229 LEAKESVILLE		1,120	.00	9,337.73	.00	76,406.04	85,743.77
246 MCLAIN		688	.00	3,054.99	.00	32,596.36	35,651.35
349 STATE LINE		484	.00	2,921.36	.00	39,394.95	42,316.31
TOTAL			2,971,514.94	254,539.95	727,805.28	648,760.73	4,602,620.90
022 GRENADA	21,043		.00	196,374.06	541,201.58	217,910.71	955,486.35
201 GRENADA		12,641	4,971,253.86	99,024.46	.00	993,769.15	6,064,047.47
TOTAL			4,971,253.86	295,398.52	541,201.58	1,211,679.86	7,019,533.82
023 HANCOCK	24,537		1,899,431.18	335,550.64	499,514.70	1,653,538.09	4,388,034.61
112 BAY ST LOUIS		7,891	2,447,148.35	85,120.38	.00	596,223.72	3,128,492.45
379 WAVELAND		4,186	.00	33,692.13	.00	389,712.86	423,404.99
TOTAL			4,346,579.53	454,363.15	499,514.70	2,639,474.67	7,939,932.05
024 HARRISON	157,665		10,044,713.86	1,488,702.55	866,483.13	2,785,679.16	15,185,578.70
122 BILOXI		49,311	7,980,267.53	517,122.71	185,437.00	3,222,548.54	11,905,375.78
166 D'IBERVILLE		0	.00	.00	1,976.00	.00	1,976.00
202 GULFPORT		39,676	8,592,631.13	424,634.44	448,667.68	3.135,399.43	12,601,332.68
235 LONG BEACH		7,967	3,549,270.57	81,958.39	50,858.34	699,180.76	4,381,268.06
291 PASS CHRISTIAN		5,014	1,524,996.78	48,475.20	3,525.00	149,643.85	1,726,640.83
TOTAL			31,691,879.87	2,560,893.29	1,556,947.15	9,992,451.74	45,802,172.05
025 HINDS	250,998		6,641,260.16	3,060,936.60	1,046,856.61	499,886.47	11,248,939.84
125 BOLTON		664	.00	15,215.00	.00	25,277.64	40,492.64
147 CLINTON		14,660	5,344,638.71	99,316.34	.00	542,609.30	5,986,564.35
175 EDWARDS		1,515	.00	14,086.15	.00	34,416.34	48,502.49
221 JACKSON		202,895	37,591,482.27	2,526,326.69	86,289.78	16,728,575.13	56,932,673.87
230 LEARNED		113	.00	547.80	.00	1,100.57	1,648.37
314 RAYMOND		1,967	.00	10,174.94	.00	60,349.86	70,524.80
360 TERRY		655	.00	5,445.03	.00	55,637.66	61,082.69
370 UTICA		865	.00	5,846.35	.00	110,531.08	116,377.43
TOTAL			49,577,381.14	5,737,894.90	1,133,146.39	18,058,384.05	74,506,806.48
026 HOLMES	22,970		6,515,398.00	291,470.66	780,397.98	333,520.55	7,920,787.19
161 CRUGER		540	.00	2,219.21	.00	7,645.65	9,864.86
172 DURANT		2,889	796,274.83	24,959.17	.00	144,886.03	966,120.03
197 GOODMAN		1,285	.00	6,180.19	.00	31,531.64	37,711.83
233 LEXINGTON		2,628	.00	18,822.83	.00	236,171.41	254,994.24
298 PICKENS		1,386	.00	10,342.26	.00	65,645.91	75,988.17
359 TCHULA		1,931	.00	11,942.07	.00	56,978.12	68,920.19
385 WEST		253	.00	1,762.84	.00	10,399.68	12,162.52
TOTAL			7,311,672.83	367,699.23	780,397.98	886,778.99	9,346,549.03

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

COUNTY AND CITY	POPULATION CO. 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
027 HUMPHREYS	13,931		$ 4,264,795.64	$ 165,648.36	$ 892,449.63	$ 216,993.85	$ 5,539,887.48
117 BELZONI		2,982	.00	21,459.82	.00	355,237.16	376,696.98
218 ISOLA		834	.00	6,379.36	25,000.00	40,302.26	71,681.62
237 LOUISE		400	.00	2,109.28	.00	21,035.51	23,144.79
341 SILVER CITY		378	.00	1,789.47	.00	7,978.94	9,768.41
TOTAL			4,264,795.64	197,386.29	917,449.63	641,547.72	6,021,179.28
028 ISSAQUENA	2,513		82,331.00	32,185.93	95,674.04	205,687.85	415,878.82
255 MAYERSVILLE		378	.00	2,514.80	.00	5,205.72	7,720.52
TOTAL			82,331.00	34,700.73	95,674.04	210,893.57	423,599.34
029 ITAWAMBA	20,518		4,517,607.99	275,482.30	571,115.65	259,159.17	5,623,365.11
189 FULTON		3,238	.00	30,304.42	14,499.86	310,808.14	355,612.42
398 MANTACHIE		732	.00	3,008.26	33,218.31	30,832.58	67,059.15
406 TREMONT		379	.00	1,557.56	.00	19,921.83	21,479.39
TOTAL			4,517,607.99	310,352.54	618,833.82	620,721.72	6,067,516.07
030 JACKSON	118,015		7,284,449.53	1,544,512.35	1,542,805.74	1,880,099.71	12,251,867.33
192 GAUTIER		0	.00	.00	.00	675.00	675.00
268 MOSS POINT		18,998	7,923,465.65	134,777.72	34,497.00	600,078.82	8,692,819.19
282 OCEAN SPRINGS		14,504	4,403,414.61	100,455.84	114,721.00	863,940.15	5,482,531.60
290 PASCAGOULA		29,318	9,322,901.50	252,783.45	387,871.97	2,343,548.61	12,307,105.53
TOTAL			28,934,231.29	2,032,529.36	2,079,895.71	5,688,342.29	38,734,998.65
031 JASPER	17,265		4,087,514.16	342,733.79	263,405.75	1,040,045.02	5,733,698.72
113 BAY SPRINGS		1,884	.00	12,594.38	.00	254,790.33	267,384.71
208 HEIDELBERG		1,098	.00	5,079.37	156,250.00	190,612.83	351,942.20
236 LOUIN		338	.00	1,534.00	.00	8,860.96	10,394.96
263 MONTROSE		120	.00	493.15	.00	2,390.55	2,883.70
292 PAULDING		0	.00	93.47	.00	375.13	468.60
TOTAL			4,087,514.16	362,528.16	419,655.75	1,497,074.82	6,366,772.89
032 JEFFERSON	9,181		3,223,049.83	197,205.60	883,604.41	412,769.55	4,716,629.39
182 FAYETTE		2,033	.00	11,730.97	.00	120,568.22	132,299.19
TOTAL			3,223,049.83	208,936.57	883,604.41	533,337.77	4,848,928.58
033 JEFFERSON DAVIS	13,846		2,341,251.46	216,583.90	335,066.50	5,480,818.75	8,373,720.61
110 BASSFIELD		325	.00	1,739.33	.00	50,653.57	52,392.90
308 PRENTISS		1,465	.00	9,685.77	.00	248,107.64	257,793.41
TOTAL			2,341,251.46	228,009.00	335,066.50	5,779,579.96	8,683,906.92
034 JONES	61,912		9,107,205.14	1,044,665.96	918,386.16	653,220.42	11,723,477.68
176 ELLISVILLE		4,652	.00	36,250.13	.00	198,457.60	234,707.73
228 LAUREL		21,897	4,494,399.05	372,464.18	4,050.00	4,453,857.91	9,324,771.14
326 SANDERSVILLE		800	.00	8,450.98	.00	122,542.02	130,993.00
402 SOSO		434	.00	1,783.58	.00	36,899.73	38,683.31
TOTAL			13,601,604.19	1,463,614.83	922,436.16	5,464,977.68	21,452,632.86

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1970	CITIES 1970	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
035 KEMPER	10,148		$ 2,934,868.42	$ 255,846.93	$ 868,110.87	$ 244,771.60	$ 4,303,597.82
164 DEKALB		1,150	.00	9,491.07	.00	125,309.61	134,800.68
330 SCOOBA		511	.00	2,587.69	.00	16,005.49	18,593.18
TOTAL			2,934,868.42	267,925.69	868,110.87	386,086.70	4,456,991.68
036 LAFAYETTE	31,030		2,674,394.70	353,830.31	657,492.76	260,229.07	3,945,946.84
286 OXFORD		9,882	3,851,413.99	103,347.13	.00	1,002,330.07	4,957,091.19
357 TAYLOR		301	.00	1,237.01	.00	3,867.60	5,104.61
410 ABBEVILLE		448	.00	2,121.25	.00	8,561.16	10,682.41
TOTAL			6,525,808.69	460,535.70	657,492.76	1,274,987.90	8,918,825.05
037 LAMAR	23,821		5,338,674.44	362,002.03	255,103.94	1,146,736.48	7,102,516.89
241 LUMBERTON		2,217	.00	19,493.50	.00	103,612.29	123,105.79
310 PURVIS		2,256	.00	19,304.81	2,042.50	131,138.81	152,486.12
354 SUMRALL		1,197	.00	6,192.22	.00	37,814.10	44,006.32
TOTAL			5,338,674.44	406,992.56	257,146.44	1,419,301.68	7,422,115.12
038 LAUDERDALE	77,285		6,214,433.22	903,546.02	201,888.92	283,764.55	7,603,632.71
258 MERIDIAN		46,577	10,168,001.30	428,698.13	.00	4,093,226.00	14,689,925.43
400 MARION		771	.00	3,168.54	.00	28,044.65	31,213.19
TOTAL			16,382,434.52	1,335,412.69	201,888.92	4,405,035.20	22,324,771.33
039 LAWRENCE	12,518		3,261,743.95	246,673.08	385,252.65	1,695,528.38	5,589,198.06
262 MONTICELLO		1,834	.00	14,253.68	.00	226,583.70	240,837.38
276 NEWHEBRON		470	.00	6,343.27	.00	61,436.06	67,779.33
342 SILVER CREEK		272	.00	1,282.63	.00	11,036.38	12,319.01
TOTAL			3,261,743.95	268,552.66	385,252.65	1,994,584.52	5,910,133.78
040 LEAKE	18,790		4,244,065.99	345,283.93	855,706.88	254,102.38	5,699,159.18
140 CARTHAGE		3,453	.00	35,680.10	.00	466,652.25	502,332.35
232 LENA		231	.00	1,433.86	.00	10,602.60	12,036.46
376 WALNUT GROVE		439	.00	4,398.84	.00	21,426.22	25,825.06
TOTAL			4,244,065.99	386,796.73	855,706.88	752,783.45	6,239,353.05
041 LEE	57,061		7,671,075.46	944,941.71	48,992.76	320,516.52	8,985,526.45
204 GUNTOWN		359	.00	3,772.81	5,862.39	16,863.05	26,498.25
273 NETTLETON		1,911	.00	9,844.65	1,841.00	128,061.43	139,747.08
301 PLANTERSVILLE		920	.00	5,648.29	2,000.00	41,995.58	49,643.87
325 SALTILLO		1,271	.00	8,265.86	2,000.00	58,789.74	69,055.60
334 SHANNON		680	.00	4,188.83	.00	81,670.57	85,859.40
366 TUPELO		23,905	5,986,610.17	224,916.12	141,316.48	3,660,348.08	10,013,190.85
373 VERONA		2,497	.00	17,034.31	14,769.81	117,211.18	149,015.30
TOTAL			13,657,685.63	1,218,612.58	216,782.44	4,425,456.15	19,518,536.80

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

COUNTY AND CITY	POPULATION CO. 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
042 LEFLORE	41,525		$ 7,188,440.54	$ 491,142.77	$ 829,336.81	$ 233,898.15	$ 8,742,818.27
200 GREENWOOD		20,115	5,416,603.49	256,080.76	3,606.00	1,791,175.06	7,467,465.31
219 ITTA BENA		2,904	.00	19,357.58	.00	113,287.77	132,645.35
265 MORGAN CITY		319	.00	1,310.97	.00	4,467.85	5,778.82
329 SCHLATER		429	.00	1,763.04	.00	4,878.96	6,642.00
340 SIDON		450	.00	1,849.34	.00	11,818.00	13,667.34
TOTAL			12,605,044.03	771,504.46	832,942.81	2,159,525.79	16,369,017.09
043 LINCOLN	30,174		2,801,004.21	355,506.67	921,363.59	501,657.64	4,579,532.11
130 BROOKHAVEN		10,800	4,720,128.52	127,955.01	.00	1,346,645.68	6,194,729.21
TOTAL			7,521,132.73	483,461.68	921,363.59	1,848,303.32	10,774,261.32
044 LOWNDES	57,304		5,135,057.04	975,377.77	244,177.76	584,761.28	6,939,373.85
107 ARTESIA		526	.00	2,484.75	908.00	9,555.97	12,948.72
136 CALEDONIA		497	.00	2,358.70	2,000.00	15,584.37	19,943.07
152 COLUMBUS		27,383	7,696,444.90	257,873.02	1,875.00	2,521,851.91	10,478,044.83
157 CRAWFORD		495	.00	2,142.77	69,000.00	23,690.78	94,833.55
TOTAL			12,831,501.94	1,240,237.01	317,960.76	3,155,444.31	17,545,144.02
045 MADISON	41,613		4,905,453.76	549,274.72	734,060.09	381,467.17	6,570,255.74
138 CANTON		11,116	5,210,493.02	71,249.71	13,418.00	714,662.49	6,009,823.22
183 FLORA		1,507	.00	8,254.61	.00	83,969.01	92,223.62
249 MADISON		2,241	.00	16,026.33	.00	118,213.10	134,239.43
316 RIDGELAND		5,461	.00	40,810.19	.00	513,152.00	553,962.19
TOTAL			10,115,946.78	685,615.56	747,478.09	1,811,463.77	13,360,504.20
046 MARION	25,708		3,424,761.67	563,374.55	425,746.15	3,373,354.56	7,787,236.93
151 COLUMBIA		7,733	2,586,878.95	78,811.46	.00	1,048,853.25	3,714,543.66
TOTAL			6,011,640.62	642,186.01	425,746.15	4,422,207.81	11,501,780.59
047 MARSHALL	29,296		4,631,011.31	343,694.19	537,093.85	341,958.16	5,853,757.51
135 BYHALIA		757	.00	10,102.71	.00	99,158.25	109,260.96
213 HOLLY SPRINGS		7,285	2,799,064.57	52,543.01	17,804.51	526,008.55	3,395,420.64
306 POTTS CAMP		525	.00	4,073.65	.00	31,904.34	35,977.99
415 LAKE CENTER		317	.00	.00	.00	6,276.74	6,276.74
TOTAL			7,430,075.88	410,413.56	554,898.36	1,005,306.04	9,400,693.84
048 MONROE	36,404		2,524,563.45	364,526.55	67,142.38	1,873,294.98	4,829,527.36
101 ABERDEEN		7,184	3,174,348.29	84,563.27	13,207.20	543,280.57	3,815,399.33
104 AMORY		7,307	2,266,795.15	53,213.35	.00	616,848.23	2,936,856.73
191 GATTMAN		151	.00	639.04	.00	3,627.86	4,266.90
345 SMITHVILLE		866	.00	7,703.55	.00	34,399.15	42,102.70
397 HATLEY		497	.00	2,653.30	.00	6,477.56	9,130.86
TOTAL			7,965,706.89	513,299.06	80,349.58	3,077,928.35	11,637,283.88

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND PECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

COUNTY AND CITY	POPULATION CO. 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
049 MONTGOMERY	13,366		$ 1,616,775.52	$ 204,348.15	$ 831,504.99	$ 216,716.16	$ 2,869,344.82
170 DUCK HILL		706	.00	6,910.15	.00	14,881.98	21,792.13
223 KILMICHAEL		906	.00	8,947.37	.00	39,074.20	48,021.57
389 WINONA		[illegible],177	1,838,559.48	41,474.57	99,883.05	367,138.90	2,347,056.00
TOTAL			3,455,335.00	261,680.24	931,388.04	637,811.24	5,286,214.52
050 NESHOBA	23,789		3,358,865.25	342,748.94	676,938.93	278,817.88	4,657,371.00
296 PHILADELPHIA		6,434	1,511,101.91	44,574.73	200.00	658,037.60	2,213,914.24
TOTAL			4,869,967.16	387,323.67	677,138.93	936,855.48	6,871,285.24
051 NEWTON	19,944		2,206,837.37	425,470.65	880,814.95	232,768.29	3,745,891.26
144 CHUNKY		277	.00	1,698.11	.00	6,937.51	8,635.62
163 DECATUR		1,148	.00	13,020.79	1,680.00	58,625.24	73,326.03
210 HICKORY		670	.00	4,783.88	.00	27,485.93	32,269.81
277 NEWTON		3,708	1,814,568.37	29,938.18	.00	279,347.71	2,123,854.26
369 UNION		1,931	984,299.06	13,738.59	.00	163,777.89	1,161,815.54
TOTAL			5,005,704.80	488,650.20	882,494.95	768,942.57	7,145,792.52
052 NOXUBEE	13,212		3,892,452.52	212,370.50	1,385,847.89	239,471.86	5,730,142.77
131 BROOKSVILLE		1,038	.00	11,518.39	.00	27,686.80	39,205.19
248 MACON		2,396	.00	23,548.37	.00	189,028.72	212,577.09
339 SHUQUALAK		554	.00	5,563.51	.00	45,304.34	50,867.85
TOTAL			3,892,452.52	253,000.77	1 385,847.89	501,491.72	6,032,792.90
053 OKTIBBEHA	36,018		3,007,471.51	368,551.67	283,763.15	281,152.56	3,940,938.89
247 MABEN		855	.00	6,489.83	.00	69,155.31	75,645.14
347 STARKVILLE		15,169	4,472,665.48	175,457.62	308,355.65	1,170,569.00	6,127,047.75
351 STURGIS		269	.00	1,547.90	.00	26,001.93	27,549.83
TOTAL			7,480,136.99	552,047.02	592,118.80	1,546,878.80	10,171,181.61
054 PANOLA	28,164		7,978,305.93	471,678.86	1,497,330.06	262,796.46	10,210,111.31
111 BATESVILLE		4,692	.00	45,399.17	121,101.04	680,031.57	846,531.78
154 COMO		1,378	.00	13,651.13	.00	72,889.84	86,540.97
156 COURTLAND		381	.00	1,994.27	.00	5,495.59	7,489.86
158 CRENSHAW		1,019	.00	7,692.95	.00	25,143.15	32,836.10
160 CROWDER		789	.00	4,347.38	.00	22,391.38	26,738.76
303 POPE		208	.00	1,069.80	.00	2,516.82	3,586.62
327 SARDIS		2,278	.00	64,047.00	36,522.68	206,264.63	306,834.31
TOTAL			7,978,305.93	609,880.56	1,654,953.78	1,277,529.44	11,520,669.71
055 PEARL RIVER	33,795		1,680,147.61	361,962.31	339,093.78	287,859.34	2,669,063.04
297 PICAYUNE		10,361	4,384,120.13	88,080.66	1,100.00	1,105,540.26	5,578,841.05
304 POPLARVILLE		2,562	2,621,488.29	29,975.58	93,093.00	192,311.08	2,936,867.95
418 MCNEIL		0	.00	.00	1,987.00	.00	1,987.00
421 CARRIERE		0	.00	.00	1,099.00	.00	1,099.00
TOTAL			8,685,756.03	480,018.55	436,372.78	1,585,710.68	11,187,858.04

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

COUNTY AND CITY	POPULATION CO. 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
056 PERRY	9,864		$ 2,204,018.86	$ 459,199.68	$ 248,734.66	$ 255,787.70	$ 3,167,740.90
114 BEAUMONT		1,112	.00	5,218.58	.00	51,432.38	56,650.96
275 NEW AUGUSTA		589	.00	3,005.78	.00	18,717.39	21,723.17
315 RICHTON		1,205	1,192,908.89	45,264.30	.00	118,821.22	1,356,994.41
TOTAL			3,396,927.75	512,688.34	248,734.66	444,758.69	4,603,109.44
057 PIKE	36,173		4,801,268.65	754,434.63	671,904.90	661,670.06	6,889,278.24
243 MCCOMB		12,331	4,400,054.91	106,239.69	.00	1,551,349.48	6,057,644.08
251 MAGNOLIA		2,461	.00	78,699.86	797.00	110,545.61	190,042.47
285 OSYKA		581	.00	4,930.21	.00	17,643.12	22,573.33
352 SUMMIT		1,753	.00	12,739.02	1,099.00	128,048.89	141,886.91
TOTAL			9,201,323.56	957,043.41	673,800.90	2,469,257.16	13,301,425.03
058 PONTOTOC	20,918		2,876,254.96	466,164.80	261,937.53	239,830.05	3,844,187.34
173 ECRU		687	.00	6,430.55	.00	29,286.04	35,716.59
302 PONTOTOC		4,723	1,858,839.70	64,712.75	15,000.00	455,270.23	2,393,822.68
313 RANDOLPH		0	.00	.00	1,761.00	.00	1,761.00
337 SHERMAN		499	.00	3,116.34	.00	13,681.34	16,797.68
363 TOCCOPOLA		184	.00	1,448.87	1,787.00	2,378.62	5,614.49
403 THAXTON		404	.00	1,660.30	.00	3,518.04	5,178.34
TOTAL			4,735,094.66	543,533.61	280,485.53	743,964.32	6,303,078.12
059 PRENTISS	24,025		4,093,286.17	324,820.12	246,555.72	244,781.56	4,909,443.57
109 BALDWYN		3,427	1,454,360.35	27,791.61	50,058.00	241,796.90	1,774,006.86
126 BOONEVILLE		6,199	1,469,390.23	77,221.90	23,555.77	521,962.11	2,092,130.01
399 MARIETTA		298	.00	1,486.29	1,412.00	12,981.62	15,879.91
409 JUMPERTOWN		472	.00	1,939.87	2,648.70	9,903.86	14,492.43
TOTAL			7,017,036.75	433,259.79	324,230.19	1,031,426.05	8,805,952.78
060 QUITMAN	12,636		4,435,334.25	218,846.68	50,263.23	209,934.00	4,914,378.16
227 LAMBERT		1,624	.00	11,593.45	.00	70,796.87	82,390.32
253 MARKS		2,260	.00	21,460.96	.00	183,296.18	204,757.14
344 SLEDGE		699	.00	5,238.01	.00	38,904.40	44,142.41
394 FALCON		260	.00	81,224.82	.00	2,602.34	83,827.16
TOTAL			4,435,334.25	338,363.92	50,263.23	505,533.79	5,329,495.19
061 RANKIN	69,427		8,990,641.72	1,262,256.90	246,948.49	2,588,301.81	13,088,148.92
128 BRANDON		9,626	.00	75,823.22	424,570.67	436,005.95	936,399.84
184 FLORENCE		1,111	.00	6,736.60	.00	76,265.62	83,002.22
185 FLOWOOD		943	.00	4,933.91	.00	509,021.26	513,955.17
293 PEARL		18,580	4,270,996.60	115,361.15	314,387.20	1,487,228.06	6,187,973.01
294 PELAHATCHIE		1,445	.00	8,227.87	.00	94,794.35	103,022.22
309 PUCKETT		279	.00	1,146.60	.00	17,833.50	18,980.10
408 RICHLAND		3,955	.00	22,157.81	.00	554,966.05	577,123.86
TOTAL			13,261,638.32	1,496,644.06	985,906.36	5,764,416.60	21,508,605.34

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES
APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1970	CITIES 1970	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
062 SCOTT	24,556		$ 5,680,150.08	$ 654,009.41	$ 595,396.25	$ 259,801.85	$ 7,189,357.59
186 FOREST		5,229	2,153,306.59	58,127.51	1,000.00	564,348.97	2,776,783.07
226 LAKE		524	.00	2,795.79	2,000.00	17,181.29	21,977.08
267 MORTON		3,303	.00	43,363.46	328,911.00	222,231.35	594,505.81
331 SEBASTOPOL		314	.00	2,157.93	.00	37,087.05	39,244.98
TOTAL			7,833,456.67	760,454.10	927,307.25	1,100,650.51	10,621,868.53
063 SHARKEY	7,964		3,555,436.12	83,537.32	283,009.01	208,725.53	4,130,707.98
105 ANGUILLA		950	.00	6,170.70	.00	58,404.40	64,575.10
141 CARY		470	.00	2,200.83	.00	15,114.45	17,315.28
319 ROLLING FORK		2,590	.00	27,759.25	.00	228,111.81	255,871.06
TOTAL			3,555,436.12	119,668.10	283,009.01	510,356.19	4,468,469.42
064 SIMPSON	23,441		5,968,025.72	446,527.14	1,080,892.51	806,791.32	8,302,236.69
129 BRAXTON		172	.00	1,074.43	.00	8,969.91	10,044.34
167 D'LO		463	.00	2,817.44	.00	20,218.11	23,035.55
250 MAGEE		3,497	.00	28,055.75	1,000.00	504,946.99	534,002.74
257 MENDENHALL		2,533	.00	28,807.69	2,164.53	223,069.94	254,042.16
299 PINOLA		0	.00	3,011.25	.00	.00	3,011.25
TOTAL			5,968,025.72	510,293.70	1,084,057.04	1,563,996.27	9,126,372.73
065 SMITH	15,077		4,031,123.83	635,237.04	909,973.08	566,412.50	6,142,746.45
261 MIZE		363	.00	2,103.06	.00	25,935.78	28,038.84
312 RALEIGH		998	.00	5,280.37	298,995.00	72,396.76	376,672.13
356 SYLVARENA		102	.00	419.19	.00	7,562.40	7,981.59
358 TAYLORSVILLE		1,387	.00	12,638.65	.00	140,820.00	153,458.65
401 POLKVILLE		129	.00	530.15	.00	3,646.40	4,176.55
TOTAL			4,031,123.83	656,208.46	1,208,968.08	816,773.84	6,713,074.21
066 STONE	9,716		2,437,879.75	215,755.21	376,825.64	232,790.00	3,263,250.60
388 WIGGINS		3,205	.00	18,079.59	.00	271,958.93	290,038.52
TOTAL			2,437,879.75	233,834.80	376,825.64	504,748.93	3,553,289.12
067 SUNFLOWER	34,844		4,001,358.27	380,951.60	825,891.85	230,037.80	5,438,239.52
168 DODDSVILLE		232	.00	2,047.16	.00	9,274.54	11,321.70
169 DREW		2,528	1,770,622.29	32,507.26	.00	134,110.59	1,937,240.14
216 INDIANOLA		8,221	3,592,228.88	96,187.01	20,053.50	757,286.15	4,465,755.54
217 INVERNESS		1,034	.00	13,918.32	.00	69,508.30	83,426.62
264 MOORHEAD		2,358	.00	20,360.12	1,998.00	50,683.66	73,041.78
323 RULEVILLE		3,332	.00	37,083.63	2,403.84	142,106.20	181,593.67
355 SUNFLOWER		1,027	.00	8,520.06	.00	19,469.18	27,989.24
TOTAL			9,364,209.44	591,575.16	850,347.19	1,412,476.42	12,218,608.21

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

COUNTY AND CITY	POPULATION CO. 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
068 TALLAHATCHIE	17,157		$ 5,695,400.57	$ 212,586.79	$ 292,680.28	$ 221,406.78	$ 6,422,074.42
143 CHARLESTON		2,878	.00	23,848.44	.00	200,708.69	224,557.13
194 GLENDORA		220	.00	904.12	31,391.00	7,388.22	39,683.34
353 SUMNER		452	.00	5,447.80	.00	35,963.48	41,411.28
367 TUTWILER		1,174	.00	14,171.21	.00	31,967.22	46,138.43
382 WEBB		782	.00	5,864.97	.00	62,094.65	67,959.62
TOTAL			5,695,400.57	262,823.33	324,071.28	559,529.04	6,841,824.22
069 TATE	20,119		3,898,208.93	280,521.10	109,217.93	216,201.28	4,504,149.24
149 COLDWATER		1,505	.00	11,025.09	.00	76,769.15	87,794.24
333 SENATOBIA		5,013	1,636,238.04	29,212.30	.00	484,684.43	2,150,134.77
TOTAL			5,534,446.97	320,758.49	109,217.93	777,654.86	6,742,078.25
070 TIPPAH	18,739		5,993,096.16	390,894.45	416,994.07	237,597.77	7,038,582.45
123 BLUE MOUNTAIN		867	.00	5,216.56	.00	41,398.19	46,614.75
318 RIPLEY		4,271	.00	26,417.86	.00	445,623.53	472,041.39
375 WALNUT		513	.00	2,514.92	.00	77,859.39	80,374.31
395 FALKNER		251	.00	1,031.52	.00	13,769.46	14,800.98
414 DUMAS		312	.00	4,507.21	.00	3,397.18	7,904.39
TOTAL			5,993,096.16	430,582.52	416,994.07	819,645.52	7,660,318.27
071 TISHOMINGO	18,434		2,780,445.18	224,986.03	139,604.38	335,981.84	3,481,017.43
116 BELMONT		1,420	.00	8,804.49	.00	122,030.43	130,834.92
134 BURNSVILLE		889	.00	5,933.47	.00	60,682.74	66,616.21
196 GOLDEN		292	.00	1,281.66	.00	7,351.54	8,633.20
220 IUKA		2,846	1,311,433.60	21,147.20	13,303.36	352,871.46	1,698,755.62
289 PADEN		119	.00	669.07	.00	1,150.21	1,819.28
362 TISHOMINGO		387	.00	4,504.59	.00	33,136.16	37,640.75
TOTAL			4,091,878.78	267,326.51	152,907.74	913,204.38	5,425,317.41
072 TUNICA	9,652		3,687,799.23	110,732.56	694,318.89	210,594.49	4,703,445.17
364 TUNICA		1,361	.00	13,099.67	474.00	192,519.92	206,093.59
TOTAL			3,687,799.23	123,832.23	694,792.89	403,114.41	4,909,538.76
073 UNION	21,741		3,065,477.23	292,231.39	527,123.93	306,070.70	4,190,903.25
124 BLUE SPRINGS		131	.00	605.50	.00	3,163.58	3,769.08
271 MYRTLE		402	.00	2,438.38	.00	11,952.72	14,391.10
274 NEW ALBANY		7,072	2,704,304.66	55,480.96	18,194.22	646,133.49	3,424,113.33
TOTAL			5,769,781.89	350,756.23	545,318.15	967,320.49	7,633,176.76
074 WALTHALL	13,761		3,301,218.05	214,081.87	754,949.24	802,887.25	5,073,136.41
368 TYLERTOWN		1,976	.00	15,153.99	.00	325,881.57	341,035.56
TOTAL			3,301,218.05	229,235.86	754,949.24	1,128,768.82	5,414,171.97

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO. 1970	CITIES 1970	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
075 WARREN	51,627		$ 6,335,468.90	$ 801,255.88	$ 353,916.27	$ 491,809.24	$ 7,982,450.29
374 VICKSBURG		25,434	5,113,843.08	301,236.52	.00	2,207,163.52	7,622,243.12
TOTAL			11,449,311.98	1,102,492.40	353,916.27	2,698,972.76	15,604,693.41
076 WASHINGTON	72,344		7,909,559.43	678,321.41	750,346.49	263,653.36	9,601,880.69
106 ARCOLA		588	.00	3,096.60	.00	26,695.79	29,792.39
198 GREENVILLE		40,613	10,639,721.98	345,210.74	14,860.56	2,921,996.16	13,921,789.44
212 HOLLANDALE		4,336	.00	50,440.34	.00	165,262.89	215,703.23
231 LELAND		6,667	.00	46,187.76	.00	247,021.22	293,208.98
412 METCALFE		952	.00	5,783.97	.00	10,256.04	16,040.01
TOTAL			18,549,281.41	1,129,040.82	765,207.05	3,634,885.46	24,078,414.74
077 WAYNE	19,135		4,958,437.42	419,691.74	409,918.77	745,148.25	6,533,196.18
380 WAYNESBORO		5,349	.00	29,387.75	11,526.80	747,124.41	788,038.96
TOTAL			4,958,437.42	449,079.49	421,445.57	1,492,272.66	7,321,235.14
078 WEBSTER	10,300		2,748,905.20	303,866.12	243,700.39	224,344.20	3,520,815.91
181 EUPORA		2,048	.00	25,932.28	.00	208,824.64	234,756.92
252 MANTEE		158	.00	2,145.32	.00	10,796.07	12,941.39
254 MATHISTON		632	.00	6,664.49	.00	45,460.14	52,124.63
377 WALTHALL		206	.00	1,010.84	.00	4,548.78	5,559.62
TOTAL			2,748,905.20	339,619.05	243,700.39	493,973.83	3,826,198.47
079 WILKINSON	10,021		2,656,846.38	229,056.78	463,905.87	620,372.06	3,970,181.09
142 CENTREVILLE		1,844	.00	13,895.04	.00	131,096.82	144,991.86
392 WOODVILLE		1,512	.00	8,233.19	.00	159,624.76	167,857.95
TOTAL			2,656,846.38	251,185.01	463,905.87	911,093.64	4,283,030.90
080 WINSTON	19,474		.00	284,433.73	908,212.49	262,942.44	1,455,588.66
238 LOUISVILLE		7,323	5,215,871.31	62,212.97	.00	590,232.84	5,868,317.12
279 NOXAPATER		516	.00	5,508.65	.00	34,344.31	39,852.96
TOTAL			5,215,871.31	352,155.35	908,212.49	887,519.59	7,363,758.74
081 YALOBUSHA	13,139		3,426,400.95	308,217.07	415,398.86	236,848.93	4,386,865.81
148 COFFEEVILLE		1,129	.00	10,382.56	.00	63,596.62	73,979.18
280 OAKLAND		540	.00	2,850.06	.00	11,558.31	14,408.37
361 TILLATOBA		106	.00	619.37	.00	6,902.66	7,522.03
378 WATER VALLEY		4,147	.00	73,078.23	191,694.00	273,472.06	538,244.29
TOTAL			3,426,400.95	395,147.29	607,092.86	592,378.58	5,021,019.68
082 YAZOO	27,349		3,211,463.17	372,343.27	509,280.25	632,753.82	4,725,840.51
119 BENTONIA		518	.00	2,464.07	.00	14,044.42	16,508.49
174 EDEN		150	.00	616.45	.00	799.12	1,415.57
328 SATARTIA		73	.00	300.00	.00	4,905.70	5,205.70
393 YAZOO CITY		12,092	4,371,447.55	220,466.24	.00	795,720.27	5,387,634.06
TOTAL			7,582,910.72	596,190.03	509,280.25	1,448,223.33	10,136,604.33

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1982

		POPULATION		SUBVENTIONS				
	COUNTY AND CITY	CO. 1970	CITIES 1970	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
	TOTAL COUNTIES & CITIES			$605,793,237.61	$52,239,152.98	$50,213,959.64	$154,491,289.57	$862,737,639.80
	SPECIAL DISTRICTS							
090	MS. UNIV. FOR WOMEN			48,758.86	.00	.00	.00	48,758.86
091	UNIV. OF SO. MISS.			141,674.42	.00	.00	.00	141,674.42
	TOTAL SPECIAL DISTRICTS			190,433.28	.00	.00	.00	190,433.28
	JUNIOR COLLEGES							
501	COAHOMA			2,696,214.38	.00	.00	.00	2,696,214.38
502	COPIAH LINCOLN			2,655,370.45	.00	.00	.00	2,655,370.45
503	EAST CENTRAL			1,530,963.78	.00	.00	.00	1,530,963.78
504	EAST MISSISSIPPI			2,945,748.33	.00	.00	.00	2,945,748.33
505	GULF COAST			9,690,071.12	.00	.00	.00	9,690,071.12
506	HINDS			10,012,755.85	.00	.00	.00	10,012,755.85
507	HOLMES			2,412,084.98	.00	.00	.00	2,412,084.98
508	ITAWAMBA			5,505,913.15	.00	.00	.00	5,505,913.15
509	JONES			4,440,608.93	.00	.00	.00	4,440,608.93
510	MERIDIAN			3,875,496.86	.00	.00	.00	3,875,496.86
511	MISSISSIPPI DELTA			3,982,274.19	.00	.00	.00	3,982,274.19
512	NORTHEAST MISSISSIPPI			4,754,880.20	.00	.00	.00	4,754,880.20
513	NORTHWEST MISSISSIPPI			5,043,438.35	.00	.00	.00	5,043,438.35
514	PEARL RIVER			3,567,572.71	.00	.00	.00	3,567,572.71
515	SOUTHWEST MISSISSIPPI			1,728,386.08	.00	.00	.00	1,728,386.08
516	UTICA			1,838,544.66	.00	.00	.00	1,838,544.66
	TOTAL JUNIOR COLLEGES			66,680,324.02	.00	.00	.00	66,680,324.02
	FINAL TOTAL			$672,663,994.91	$52,239,152.98	$50,213,959.64	$154,491,289.57	$929,608,397.10

NOTE: FOR MORE DETAILED INFORMATION CONCERNING LOCAL ASSISTANCE PAYMENTS, SEE THE THREE SUBSIDIARY STATEMENTS THAT FOLLOW.

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
002	ALCORN	$ 4,617,479.70	$ 778,910.65	$ 5,396,390.35
003	AMITE	2,032,120.15	1,122,925.22	3,155,045.37
004	ATTALA	1,707,006.76	813,509.24	2,520,516.00
005	BENTON	1,556,341.16	690,612.17	2,246,953.33
006	BOLIVAR	9,764,392.34	4,784,507.49	14,548,899.83
007	CALHOUN	3,137,568.92	947,919.08	4,085,488.00
008	CARROLL	1,203,862.86	588,436.63	1,792,299.49
009	CHICKASAW	913,137.14	314,790.37	1,227,927.51
010	CHOCTAW	1,810,757.55	606,254.61	2,417,012.16
011	CLAIBORNE	1,369,921.15	969,119.32	2,339,040.47
012	CLARKE	2,968,309.32	895,935.76	3,864,245.08
013	CLAY	563,224.05	282,056.88	845,280.93
014	COAHOMA	3,633,398.46	2,266,754.51	5,900,152.97
015	COPIAH	2,601,917.52	1,185,805.66	3,787,723.18
016	COVINGTON	2,829,764.73	913,770.82	3,743,535.55
017	DESOTO	11,206,760.23	1,825,030.41	13,031,790.64
018	FORREST	2,789,000.50	772,435.97	3,561,436.47
019	FRANKLIN	1,664,274.81	984,430.04	2,648,704.85
020	GEORGE	3,031,663.95	618,794.38	3,650,458.33
021	GREENE	2,216,183.09	755,331.85	2,971,514.94
023	HANCOCK	1,385,639.63	513,791.55	1,899,431.18
024	HARRISON	8,196,042.00	1,848,671.86	10,044,713.86
025	HINDS	4,803,322.87	1,837,937.29	6,641,260.16
026	HOLMES	3,874,828.55	2,640,569.45	6,515,398.00
027	HUMPHREYS	2,402,580.32	1,862,215.32	4,264,795.64
028	ISSAQUENA	82,331.00	0.00	82,331.00
029	ITAWAMBA	3,862,563.28	655,044.71	4,517,607.99
030	JACKSON	6,092,515.22	1,191,934.31	7,284,449.53
031	JASPER	2,816,639.05	1,270,875.11	4,087,514.16
032	JEFFERSON	1,994,428.03	1,228,621.80	3,223,049.83
033	JEFFERSON DAVIS	1,228,345.43	1,112,906.03	2,341,251.46
034	JONES	7,525,464.15	1,581,740.99	9,107,205.14
035	KEMPER	2,010,054.11	924,814.31	2,934,868.42
036	LAFAYETTE	2,041,048.80	633,345.90	2,674,394.70
037	LAMAR	4,353,692.78	984,981.66	5,338,674.44
038	LAUDERDALE	5,199,841.48	1,014,591.74	6,214,433.22
039	LAWRENCE	2,487,889.69	773,854.26	3,261,743.95
040	LEAKE	2,916,734.84	1,327,331.15	4,244,065.99
041	LEE	6,265,567.46	1,405,508.00	7,671,075.46
042	LEFLORE	4,461,485.10	2,726,955.44	7,188,440.54
043	LINCOLN	2,188,877.10	612,127.11	2,801,004.21
044	LOWNDES	4,113,637.75	1,021,419.29	5,135,057.04
045	MADISON	3,547,147.39	1,358,306.37	4,905,453.76

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
046	MARION	$ 2,243,005.96	$ 1,181,755.71	$ 3,424,761.67
047	MARSHALL	3,209,107.91	1,421,903.40	4,631,011.31
048	MONROE	2,033,325.94	491,237.51	2,524,563.45
049	MONTGOMERY	1,059,368.71	557,406.81	1,616,775.52
050	NESHOBA	2,627,722.47	731,142.78	3,358,865.25
051	NEWTON	1,669,056.76	537,780.61	2,206,837.37
052	NOXUBEE	2,350,570.91	1,541,881.61	3,892,452.52
053	OKTIBBEHA	2,104,728.06	902,743.45	3,007,471.51
054	PANOLA	5,779,874.03	2,198,431.90	7,978,305.93
055	PEARL RIVER	1,381,748.11	298,399.50	1,680,147.61
056	PERRY	1,453,736.73	750,282.13	2,204,018.86
057	PIKE	3,519,406.66	1,281,861.99	4,801,268.65
058	PONTOTOC	2,408,813.21	467,441.75	2,876,254.96
059	PRENTISS	3,389,809.10	703,477.07	4,093,286.17
060	QUITMAN	2,613,555.88	1,821,778.37	4,435,334.25
061	RANKIN	7,662,281.30	1,328,360.42	8,990,641.72
062	SCOTT	3,947,550.01	1,732,600.07	5,680,150.08
063	SHARKEY	2,272,845.34	1,282,590.78	3,555,436.12
064	SIMPSON	4,201,995.84	1,766,029.88	5,968,025.72
065	SMITH	2,969,255.03	1,061,868.80	4,031,123.83
066	STONE	1,994,081.72	443,798.03	2,437,879.75
067	SUNFLOWER	2,250,346.42	1,751,011.85	4,001,358.27
068	TALLAHATCHIE	3,696,794.70	1,998,605.87	5,695,400.57
069	TATE	2,842,887.79	1,055,321.14	3,898,208.93
070	TIPPAH	4,428,505.37	1,564,590.79	5,993,096.16
071	TISHOMINGO	2,275,103.34	505,341.84	2,780,445.18
072	TUNICA	2,071,361.29	1,615,937.94	3,687,799.23
073	UNION	2,512,004.09	553,473.14	3,065,477.23
074	WALTHALL	2,329,594.51	971,623.54	3,301,218.05
075	WARREN	5,485,049.31	850,419.59	6,335,468.90
076	WASHINGTON	5,313,281.05	2,596,278.38	7,909,559.43
077	WAYNE	3,618,651.14	1,339,786.28	4,958,437.42
078	WEBSTER	2,165,969.16	582,936.04	2,748,905.20
079	WILKINSON	1,516,038.68	1,140,807.70	2,656,846.38
081	YALOBUSHA	2,505,582.00	920,818.95	3,426,400.95
082	YAZOO	1,809,656.94	1,401,806.23	3,211,463.17
	COUNTY TOTALS	251,180,925.89	91,996,406.56	343,177,332.45
090	MS. UNIV. FOR WOMEN	33,114.00	15,644.86	48,758.86
091	UNIV. OF SO. MISS.	132,878.00	8,796.42	141,674.42
	SPEC. CHILD. TOTALS	165,992.00	24,441.28	190,433.28

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
101	ABERDEEN	$ 2,380,456.59	$ 793,891.70	$ 3,174,348.29
104	AMORY	1,936,446.34	330,348.81	2,266,795.15
109	BALDWYN	1,179,222.04	275,138.31	1,454,360.35
112	BAY ST LOUIS	1,984,682.25	462,466.10	2,447,148.35
122	BILOXI	6,380,724.01	1,599,543.52	7,980,267.53
126	BOONEVILLE	1,213,439.99	255,950.24	1,469,390.23
130	BROOKHAVEN	3,705,450.48	1,014,678.04	4,720,128.52
138	CANTON	3,279,040.94	1,931,452.08	5,210,493.02
145	CLARKSDALE	3,331,301.76	1,527,714.40	4,859,016.16
147	CLINTON	4,572,253.41	772,385.30	5,344,638.71
151	COLUMBIA	2,097,005.94	489,873.01	2,586,878.95
152	COLUMBUS	6,277,219.25	1,419,225.65	7,696,444.90
155	CORINTH	2,063,311.35	410,976.30	2,474,287.65
169	DREW	1,164,136.26	606,486.03	1,770,622.29
172	DURANT	596,790.22	199,484.61	796,274.83
186	FOREST	1,634,437.24	518,869.35	2,153,306.59
198	GREENVILLE	7,739,265.83	2,900,456.15	10,639,721.98
200	GREENWOOD	3,828,387.25	1,588,216.24	5,416,603.49
201	GRENADA	3,890,852.15	1,080,401.71	4,971,253.86
202	GULFPORT	6,471,949.24	2,120,681.89	8,592,631.13
205	HATTIESBURG	5,795,367.07	1,533,211.31	7,328,578.38
207	HAZLEHURST	1,794,843.95	822,185.57	2,617,029.52
213	HOLLY SPRINGS	1,962,963.20	836,101.37	2,799,064.57
215	HOUSTON	1,762,916.25	417,459.34	2,180,375.59
216	INDIANOLA	2,561,583.43	1,030,645.45	3,592,228.88
220	IUKA	1,129,184.03	182,249.57	1,311,433.60
221	JACKSON	28,569,694.50	9,021,787.77	37,591,482.27
224	KOSCIUSKO	1,742,238.62	545,771.49	2,288,010.11
228	LAUREL	3,453,189.53	1,041,209.52	4,494,399.05
235	LONG BEACH	3,058,636.61	490,633.96	3,549,270.57
238	LOUISVILLE	4,037,279.93	1,178,591.38	5,215,871.31
243	MCCOMB	3,337,238.83	1,062,816.08	4,400,054.91
258	MERIDIAN	7,874,866.25	2,293,135.05	10,168,001.30
268	MOSS POINT	6,592,586.22	1,330,879.43	7,923,465.65
272	NATCHEZ	6,012,184.75	2,339,927.41	8,352,112.16
274	NEW ALBANY	2,288,210.40	416,094.26	2,704,304.66
277	NEWTON	1,328,217.65	486,350.72	1,814,568.37
282	OCEAN SPRINGS	3,996,256.31	407,158.30	4,403,414.61
283	OKOLONA	1,308,539.33	331,798.85	1,640,338.18
286	OXFORD	3,262,854.42	588,559.57	3,851,413.99
290	PASCAGOULA	7,945,515.67	1,377,385.83	9,322,901.50
291	PASS CHRISTIAN	1,202,508.91	322,487.87	1,524,996.78
293	PEARL	3,797,878.23	473,118.37	4,270,996.60

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
295	PETAL	$ 2,687,971.25	$ 421,151.79	$ 3,109,123.04
296	PHILADELPHIA	1,175,299.62	335,802.29	1,511,101.91
297	PICAYUNE	3,628,659.94	755,460.19	4,384,120.13
302	PONTOTOC	1,552,922.66	305,917.04	1,858,839.70
304	POPLARVILLE	1,871,325.05	750,163.24	2,621,488.29
315	RICHTON	959,190.60	233,718.29	1,192,908.89
333	SENATOBIA	1,306,006.75	330,231.29	1,636,238.04
347	STARKVILLE	3,619,935.93	852,729.55	4,472,665.48
366	TUPELO	5,222,537.82	764,072.35	5,986,610.17
369	UNION	806,766.65	177,532.41	984,299.06
374	VICKSBURG	3,836,428.88	1,277,414.20	5,113,843.08
387	WEST POINT	3,347,313.16	818,422.64	4,165,735.80
389	WINONA	1,404,958.42	433,601.06	1,838,559.48
393	YAZOO CITY	3,212,273.92	1,159,173.63	4,371,447.55
	MUNICIPAL TOTALS	205,172,717.28	57,443,187.88	262,615,905.16
501	COAHOMA	2,263,086.54	433,127.84	2,696,214.38
502	COPIAH LINCOLN	2,266,682.22	388,688.23	2,655,370.45
503	EAST CENTRAL	1,413,221.51	117,742.27	1,530,963.78
504	EAST MISSISSIPPI	2,077,419.02	868,329.31	2,945,748.33
505	GULF COAST	8,934,764.96	755,306.16	9,690,071.12
506	HINDS	9,492,885.42	519,870.43	10,012,755.85
507	HOLMES	1,873,008.82	539,076.16	2,412,084.98
508	ITAWAMBA	3,996,639.91	1,509,273.24	5,505,913.15
509	JONES	3,829,766.90	610,842.03	4,440,608.93
510	MERIDIAN	3,173,552.25	701,944.61	3,875,496.86
511	MISSISSIPPI DELTA	3,464,846.33	517,427.86	3,982,274.19
512	NORTHEAST MISSISSIPPI	3,912,155.43	842,724.77	4,754,880.20
513	NORTHWEST MISSISSIPPI	4,559,378.35	484,060.00	5,043,438.35
514	PEARL RIVER	2,946,052.17	621,520.54	3,567,572.71
515	SOUTHWEST MISSISSIPPI	1,596,571.03	131,815.05	1,728,386.08
516	UTICA	1,644,840.86	193,703.80	1,838,544.66
	TOTAL JR. COLLEGES	57,444,871.72	9,235,452.30	66,680,324.02
	GRAND TOTAL	$513,964,506.89	$158,699,488.02	$672,663,994.91

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

		PRINCIPAL APPORTIONMENT					
NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PER CAPITA	MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
002	ALCORN	$ 26,354.00	$ 4,289,038.00	$ 0.00	$ 275,350.08	$ 26,737.62	$ 4,617,479.70
003	AMITE	36,214.00	1,914,309.00	0.00	15,822.35	65,774.80	2,032,120.15
004	ATTALA	23,877.00	1,575,357.00	0.00	26,317.83	81,454.93	1,707,006.76
005	BENTON	17,223.00	1,396,771.00	0.00	22,101.24	120,245.92	1,556,341.16
006	BOLIVAR	132,984.00	9,174,084.00	0.00	256,322.02	201,002.32	9,764,392.34
007	CALHOUN	33,708.00	2,816,349.00	0.00	88,472.73	199,039.19	3,137,568.92
008	CARROLL	28,159.00	1,136,161.00	0.00	36,353.17	3,189.69	1,203,862.86
009	CHICKASAW	9,587.00	868,372.00	0.00	28,934.17	6,243.97	913,137.14
010	CHOCTAW	19,743.00	1,599,081.00	0.00	119,904.76	72,028.79	1,810,757.55
011	CLAIBORNE	26,206.00	1,317,015.00	0.00	17,137.88	9,562.27	1,369,921.15
012	CLARKE	41,321.00	2,825,042.00	0.00	44,892.70	57,053.62	2,968,309.32
013	CLAY	10,568.00	477,095.00	0.00	10,156.03	65,405.02	563,224.05
014	COAHOMA	66,194.00	3,471,607.00	0.00	81,151.52	14,445.94	3,633,398.46
015	COPIAH	32,714.00	2,471,494.00	0.00	38,607.01	59,102.51	2,601,917.52
016	COVINGTON	30,252.00	2,601,119.00	0.00	162,108.69	36,285.04	2,829,764.73
017	DESOTO	67,262.00	10,493,699.00	0.00	256,571.22	389,228.01	11,206,760.23
018	FORREST	16,832.00	2,679,458.00	0.00	83,874.07	8,836.43	2,789,000.50
019	FRANKLIN	20,355.00	1,516,050.00	0.00	122,878.55	4,991.26	1,664,274.81
020	GEORGE	26,936.00	2,933,117.00	0.00	54,840.95	16,770.00	3,031,663.95
021	GREENE	21,681.00	2,007,618.00	0.00	180,593.91	6,290.18	2,216,183.09
023	HANCOCK	8,844.00	1,346,527.00	0.00	20,269.83	9,998.80	1,385,639.63
024	HARRISON	46,369.00	7,971,430.00	0.00	146,070.47	32,172.53	8,196,042.00
025	HINDS	92,167.00	4,481,835.00	0.00	169,504.79	59,816.08	4,803,322.87
026	HOLMES	56,581.00	3,689,942.00	0.00	113,420.27	14,885.28	3,874,828.55
027	HUMPHREYS	48,006.00	2,245,182.00	0.00	97,902.23	11,490.09	2,402,580.32
028	ISSAQUENA	7,347.00	74,984.00	0.00	0.00	0.00	82,331.00
029	ITAWAMBA	30,680.00	3,604,316.00	0.00	156,224.81	71,342.47	3,862,563.28
030	JACKSON	25,609.00	5,358,932.00	0.00	252,439.91	455,534.31	6,092,515.22
031	JASPER	38,182.00	2,701,842.00	0.00	65,058.80	11,556.25	2,816,639.05
032	JEFFERSON	24,688.00	1,800,212.00	0.00	162,446.78	7,081.25	1,994,428.03
033	JEFFERSON DAVIS	31,623.00	1,032,757.00	0.00	152,374.48	11,590.95	1,228,345.43
034	JONES	65,516.00	7,022,521.00	0.00	219,097.68	218,329.47	7,525,464.15
035	KEMPER	28,749.00	1,846,406.00	0.00	127,396.50	7,502.61	2,010,054.11
036	LAFAYETTE	20,502.00	1,982,374.00	0.00	26,722.92	11,449.88	2,041,048.80
037	LAMAR	31,601.00	4,130,013.00	0.00	61,498.96	130,579.82	4,353,692.78
038	LAUDERDALE	40,474.00	5,068,109.00	0.00	73,182.73	18,075.75	5,199,841.48
039	LAWRENCE	25,985.00	2,386,597.00	0.00	65,648.30	9,659.39	2,487,889.69
040	LEAKE	39,317.00	2,775,027.00	0.00	93,149.21	9,241.63	2,916,734.84
041	LEE	47,254.00	5,923,254.00	0.00	132,137.02	162,922.44	6,265,567.46
042	LEFLORE	59,627.00	3,901,267.00	0.00	136,096.02	364,495.08	4,461,485.10
043	LINCOLN	27,150.00	2,080,041.00	0.00	71,497.93	10,188.17	2,188,877.10
044	LOWNDES	37,246.00	3,702,075.00	0.00	110,612.93	263,703.82	4,113,637.75
045	MADISON	37,784.00	3,383,896.00	0.00	106,676.25	18,791.14	3,547,147.39

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
046	MARION	$ 33,517.00	$ 1,998,687.00	$ 0.00	$ 197,290.36	$ 13,511.60	$ 2,243,005.96
047	MARSHALL	37,533.00	3,111,400.00	0.00	38,067.06	22,107.85	3,209,107.91
048	MONROE	28,167.00	1,868,215.00	0.00	115,073.97	21,869.97	2,033,325.94
049	MONTGOMERY	18,962.00	1,019,541.00	0.00	18,276.93	2,588.78	1,059,368.71
050	NESHOBA	25,381.00	2,559,562.00	0.00	25,234.23	17,545.24	2,627,722.47
051	NEWTON	20,075.00	1,594,327.00	0.00	48,106.22	6,548.54	1,669,056.76
052	NOXUBEE	41,948.00	2,168,524.00	0.00	131,286.51	8,812.40	2,350,570.91
053	OKTIBBEHA	23,553.00	1,850,717.00	0.00	47,523.48	182,934.58	2,104,728.06
054	PANOLA	71,507.00	5,284,575.00	0.00	232,128.75	191,663.28	5,779,874.03
055	PEARL RIVER	11,172.00	1,326,711.00	0.00	20,399.74	23,465.37	1,381,748.11
056	PERRY	13,855.00	1,390,541.00	0.00	42,445.92	6,894.81	1,453,736.73
057	PIKE	32,330.00	3,363,263.00	0.00	106,382.44	17,431.22	3,519,406.66
058	PONTOTOC	25,712.00	2,200,967.00	0.00	167,818.38	14,315.83	2,408,813.21
059	PRENTISS	21,146.00	3,132,490.00	0.00	182,187.23	53,985.87	3,389,809.10
060	QUITMAN	48,617.00	2,409,198.00	0.00	96,840.64	58,900.24	2,613,555.88
061	RANKIN	45,454.00	7,378,426.00	0.00	93,379.62	145,021.68	7,662,281.30
062	SCOTT	36,347.00	3,656,488.00	0.00	188,607.87	66,107.14	3,947,550.01
063	SHARKEY	26,589.00	2,128,131.00	0.00	87,608.91	30,516.43	2,272,845.34
064	SIMPSON	43,657.00	3,983,552.00	0.00	104,455.57	70,331.27	4,201,995.84
065	SMITH	33,008.00	2,760,833.00	0.00	134,347.77	41,066.26	2,969,255.03
066	STONE	16,943.00	1,906,215.00	0.00	29,039.64	41,884.08	1,994,081.72
067	SUNFLOWER	58,699.00	2,158,769.00	0.00	21,649.28	11,229.14	2,250,346.42
068	TALLAHATCHIE	57,011.00	3,488,831.00	0.00	117,467.92	33,484.78	3,696,794.70
069	TATE	35,263.00	2,713,739.00	0.00	79,947.71	13,938.08	2,842,887.79
070	TIPPAH	32,662.00	4,251,766.00	0.00	98,560.55	45,516.82	4,428,505.37
071	TISHOMINGO	21,571.00	2,022,210.00	0.00	179,542.65	51,779.69	2,275,103.34
072	TUNICA	40,570.00	1,990,473.00	0.00	29,740.71	11,077.58	2,071,861.29
073	UNION	19,397.00	2,345,822.00	0.00	52,730.02	94,055.07	2,512,004.09
074	WALTHALL	30,304.00	2,216,371.00	0.00	69,796.87	13,122.64	2,329,594.51
075	WARREN	32,662.00	5,348,824.00	0.00	19,246.36	84,316.95	5,485,049.31
076	WASHINGTON	79,245.00	4,996,006.00	0.00	212,966.79	25,063.26	5,313,281.05
077	WAYNE	36,951.00	3,417,757.00	0.00	150,101.69	13,841.45	3,618,651.14
078	WEBSTER	22,006.00	2,005,997.00	0.00	129,667.20	8,298.96	2,165,969.16
079	WILKINSON	31,947.00	1,388,251.00	0.00	87,587.34	8,253.34	1,516,038.68
081	YALOBUSHA	43,451.00	2,165,544.00	0.00	108,292.71	188,294.29	2,505,582.00
082	YAZOO	51,300.00	1,707,995.00	0.00	42,057.86	8,304.08	1,809,656.94
	COUNTY TOTALS	2,807,983.00	235,383,093.00	0.00	7,987,676.60	5,002,173.29	251,180,925.89
090	MS. UNIV. FOR WOMEN	0.00	33,114.00	0.00	0.00	0.00	33,114.00
091	UNIV. OF SO. MISS.	0.00	132,878.00	0.00	0.00	0.00	132,878.00
	SPEC. CHILD. TOTALS	0.00	165,992.00	0.00	0.00	0.00	165,992.00

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT		HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
		PER CAPITA	MINIMUM PROGRAM				
101	ABERDEEN	$ 31,468.00	$ 2,163,314.00	$ 114,236.08	$ 64,357.31	$ 7,081.20	$ 2,380,456.59
104	AMORY	16,840.00	1,681,576.00	122,002.61	107,492.40	8,535.33	1,936,446.34
109	BALDWYN	12,196.00	1,056,559.00	63,288.50	21,240.85	25,937.69	1,179,222.04
112	BAY ST LOUIS	23,538.00	1,671,678.00	175,105.87	18,069.28	96,291.10	1,984,682.25
122	BILOXI	78,597.00	5,685,181.00	399,646.92	169,924.08	47,375.01	6,380,724.01
126	BOONEVILLE	12,813.00	1,103,919.00	85,963.34	8,432.12	2,312.53	1,213,439.99
130	BROOKHAVEN	34,888.00	3,157,940.00	248,906.55	137,178.84	126,537.09	3,705,450.48
138	CANTON	70,704.00	2,690,837.00	85,295.88	288,980.02	143,224.04	3,279,040.94
145	CLARKSDALE	43,503.00	2,948,221.00	220,875.44	106,192.18	12,510.14	3,331,301.76
147	CLINTON	21,288.00	4,071,018.00	247,495.06	123,229.77	109,222.58	4,572,253.41
151	COLUMBIA	21,313.00	1,840,725.00	118,592.24	21,579.17	94,796.53	2,097,005.94
152	COLUMBUS	65,184.00	5,645,386.00	412,513.66	129,308.42	24,827.17	6,277,219.25
155	CORINTH	26,457.00	1,847,095.00	154,990.97	26,757.06	8,011.32	2,063,311.35
169	DREW	16,633.00	1,078,930.00	54,304.49	9,439.20	4,829.57	1,164,136.26
172	DURANT	7,100.00	550,214.00	24,262.04	13,536.74	1,677.44	596,790.22
186	FOREST	15,741.00	1,492,853.00	105,853.15	12,874.84	7,115.25	1,634,437.24
198	GREENVILLE	107,788.00	6,943,858.00	456,526.96	200,906.27	30,186.60	7,739,265.83
200	GREENWOOD	50,555.00	3,288,997.00	231,273.25	152,846.81	104,715.19	3,828,387.25
201	GRENADA	41,012.00	3,297,063.00	182,346.69	79,748.95	290,681.51	3,890,852.15
202	GULFPORT	77,211.00	5,730,087.00	470,213.99	172,027.95	22,409.30	6,471,949.24
205	HATTIESBURG	66,813.00	5,029,083.00	431,922.23	53,731.27	213,817.57	5,795,367.07
207	HAZLEHURST	28,859.00	1,474,397.00	83,023.10	21,402.49	187,162.36	1,794,843.95
213	HOLLY SPRINGS	26,508.00	1,724,726.00	85,851.42	118,640.68	7,237.10	1,962,963.20
215	HOUSTON	23,164.00	1,543,741.00	100,746.08	88,786.70	6,478.47	1,762,916.25
216	INDIANOLA	32,883.00	2,368,921.00	126,941.58	19,571.42	13,266.43	2,561,583.43
220	IUKA	10,273.00	1,087,336.00	0.00	14,621.99	16,953.04	1,129,184.03
221	JACKSON	312,242.00	24,439,401.00	3,027,140.91	504,117.86	286,792.73	28,569,694.50
224	KOSCIUSKO	23,332.00	1,531,151.00	129,548.92	12,418.57	45,788.13	1,742,238.62
228	LAUREL	54,962.00	2,973,711.00	277,737.66	132,578.52	14,200.35	3,453,189.53
235	LONG BEACH	17,606.00	2,736,719.00	260,060.76	27,708.02	16,542.83	3,058,636.61
238	LOUISVILLE	45,028.00	3,588,188.00	207,246.35	184,075.02	12,742.56	4,037,279.93
243	MCCOMB	39,081.00	2,923,230.00	251,027.61	106,259.86	17,640.36	3,337,238.83
258	MERIDIAN	91,390.00	6,717,728.00	671,355.64	199,108.35	195,284.26	7,874,866.25
268	MOSS POINT	42,722.00	5,704,871.00	405,479.00	175,127.37	264,386.85	6,592,586.22
272	NATCHEZ	89,017.00	5,665,239.00	0.00	140,316.99	117,611.76	6,012,184.75
274	NEW ALBANY	21,247.00	2,021,716.00	99,199.20	112,550.10	33,498.10	2,288,210.40
277	NEWTON	15,439.00	1,275,785.00	0.00	31,969.95	5,023.70	1,328,217.65
282	OCEAN SPRINGS	17,834.00	3,585,158.00	285,147.15	90,702.56	17,414.60	3,996,256.31
283	OKOLONA	17,643.00	1,131,422.00	66,922.21	87,603.62	4,948.50	1,308,539.33
286	OXFORD	21,925.00	2,829,702.00	234,553.80	147,490.02	29,183.60	3,262,854.42
290	PASCAGOULA	49,391.00	7,043,889.00	568,054.44	207,173.30	77,007.93	7,945,515.67
291	PASS CHRISTIAN	17,127.00	1,051,834.00	113,776.94	12,825.73	6,945.24	1,202,508.91
293	PEARL	36,356.00	3,414,360.00	280,729.29	29,630.42	36,802.52	3,797,878.23
295	PETAL	22,168.00	2,418,184.00	189,636.58	46,870.67	11,112.00	2,687,971.25

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
296	PHILADELPHIA	$ 12,491.00	$ 1,047,737.00	$ 65,439.47	$ 23,343.02	$ 26,289.13	$ 1,175,299.62
297	PICAYUNE	29,707.00	3,278,083.00	209,616.12	98,153.10	13,100.72	3,628,659.94
302	PONTOTOC	9,300.00	1,389,920.00	92,262.49	8,418.78	53,021.39	1,552,922.66
304	POPLARVILLE	12,344.00	1,572,960.00	0.00	240,788.21	45,232.84	1,871,325.05
315	RICHTON	8,062.00	846,266.00	25,947.36	36,131.10	42,784.14	959,190.60
333	SENATOBIA	14,105.00	1,214,411.00	52,870.09	21,367.55	3,253.11	1,306,006.75
347	STARKVILLE	29,206.00	3,127,896.00	275,130.21	112,742.50	74,961.22	3,619,935.93
366	TUPELO	41,631.00	4,622,637.00	356,923.00	184,065.00	17,281.62	5,222,537.82
369	UNION	5,468.00	777,726.00	0.00	21,651.72	1,920.93	806,766.65
374	VICKSBURG	50,415.00	3,282,900.00	460,955.18	24,495.16	17,663.54	3,836,428.88
387	WEST POINT	36,450.00	3,027,769.00	167,529.00	104,879.26	10,685.90	3,347,313.16
389	WINONA	12,934.00	1,204,067.00	70,160.99	111,543.00	6,253.43	1,404,958.42
393	YAZOO CITY	32,065.00	2,873,590.00	109,881.68	117,225.94	79,511.30	3,212,273.92
	MUNICIPAL TOTALS	2,192,017.00	180,491,905.00	13,756,510.15	5,534,208.08	3,198,077.05	205,172,717.28
501	COAHOMA	0.00	0.00	0.00	754,409.74	1,508,676.80	2,263,086.54
502	COPIAH LINCOLN	0.00	0.00	0.00	928,091.11	1,338,591.11	2,266,682.22
503	EAST CENTRAL	0.00	0.00	0.00	491,473.21	921,748.30	1,413,221.51
504	EAST MISSISSIPPI	0.00	0.00	0.00	1,275,321.45	802,097.57	2,077,419.02
505	GULF COAST	0.00	0.00	0.00	3,357,831.61	5,576,933.35	8,934,764.96
506	HINDS	0.00	0.00	0.00	4,033,081.42	5,459,804.00	9,492,885.42
507	HOLMES	0.00	0.00	0.00	901,391.18	971,617.64	1,873,008.82
508	ITAWAMBA	0.00	0.00	0.00	1,436,021.98	2,560,617.93	3,996,639.91
509	JONES	0.00	0.00	0.00	1,021,025.26	2,808,741.64	3,829,766.90
510	MERIDIAN	0.00	0.00	0.00	989,882.48	2,183,669.77	3,173,552.25
511	MISSISSIPPI DELTA	0.00	0.00	0.00	1,480,093.30	1,984,753.03	3,464,846.33
512	NORTHEAST MISSISSIPPI	0.00	0.00	0.00	1,343,778.82	2,568,376.61	3,912,155.43
513	NORTHWEST MISSISSIPPI	0.00	0.00	0.00	1,526,630.37	3,032,747.98	4,559,378.35
514	PEARL RIVER	0.00	0.00	0.00	1,228,993.17	1,717,059.00	2,946,052.17
515	SOUTHWEST MISSISSIPPI	0.00	0.00	0.00	592,360.03	1,004,211.00	1,596,571.03
516	UTICA	0.00	0.00	0.00	702,270.91	942,569.95	1,644,840.86
	TOTAL JR. COLLEGES	0.00	0.00	0.00	22,062,656.04	35,382,215.68	57,444,871.72
	GRAND TOTAL	$5,000,000.00	$416,040,990.00	$13,756,510.15	$35,584,540.72	$43,582,466.02	$513,964,506.89

(1) VOCATIONAL EDUCATION FUNDS INCLUDE: VOCATIONAL & TECHNICAL EDUCATION (2206) $29,935,269.59; ADULT VOCATIONAL TRAINING (2212) $750,236.13; JUNIOR COLLEGE VOCATIONAL & TECHNICAL EDUCATION (2293) $3,664,925.00; JUNIOR COLLEGE EVENING SCHOOL (2294) $1,234,110.00; TOTAL: $35,584,540.72.

(2) OTHER STATE FUNDS INCLUDE: CHICKASAW SCHOOL INTEREST (2204) $62,190.96; ADULT EDUCATION (2213) $69,191.77; SCHOOL LUNCH (2221) $1,024,921.00; JUNIOR COLLEGE SUPPORT (2292) $32,497,570.00; DRIVER EDUCATION (3227) $685,760.00; EDUCATION FINANCE (PUBLIC SCHOOL BUILDINGS) (3933-417) $6,005,242.87; BUILDING COMMISSION (2904, 2905, 2907) $966,556.55; TRAINING EDUCABLE CHILDREN (2208) $383,387.87; NURSING EDUCATION (2290) $1,887,645.00; TOTAL: $43,582,466.02.

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC. EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
002	ALCORN	$ 111,695.62	$ 305,451.57	$ 255,887.22	$ 0.00	$ 105,876.24	$ 778,910.65
003	AMITE	7,146.30	364,688.85	525,825.82	185,141.03	40,123.22	1,122,925.22
004	ATTALA	4,177.90	308,441.78	460,488.59	0.00	40,400.97	813,509.24
005	BENTON	3,673.70	265,858.52	354,478.47	31,879.18	34,722.30	690,612.17
006	BOLIVAR	56,808.59	2,106,812.60	2,399,389.93	0.00	221,496.37	4,784,507.49
007	CALHOUN	28,769.54	270,963.43	523,449.08	0.00	124,737.03	947,919.08
008	CARROLL	5,303.98	211,407.44	362,545.00	0.00	9,180.21	588,436.63
009	CHICKASAW	3,733.89	91,163.38	144,752.00	35,088.85	40,052.25	314,790.37
010	CHOCTAW	75,182.82	198,069.45	276,477.83	15,687.84	40,836.67	606,254.61
011	CLAIBORNE	4,320.81	451,504.90	460,356.60	0.00	52,937.01	969,119.32
012	CLARKE	11,281.83	370,138.24	412,076.98	0.00	102,438.71	895,935.76
013	CLAY	1,654.89	109,963.99	143,525.00	0.00	26,913.00	282,056.88
014	COAHOMA	18,570.73	776,869.67	1,232,561.42	0.00	238,752.69	2,266,754.51
015	COPIAH	18,977.15	539,365.58	529,808.00	38,250.33	59,404.60	1,185,805.66
016	COVINGTON	26,880.53	424,128.63	408,686.69	0.00	54,074.97	913,770.82
017	DESOTO	58,822.93	670,331.16	883,518.70	0.00	212,357.62	1,825,030.41
018	FORREST	17,442.54	288,797.97	320,886.40	97,693.06	47,616.00	772,435.97
019	FRANKLIN	15,456.26	181,031.73	256,004.67	497,537.06	34,400.32	984,430.04
020	GEORGE	8,005.71	287,718.83	259,534.00	17,412.83	46,123.01	618,794.38
021	GREENE	11,121.60	352,411.72	281,318.00	65,578.19	44,902.34	755,331.85
023	HANCOCK	3,300.02	281,118.15	138,794.63	0.00	90,578.75	513,791.55
024	HARRISON	27,592.15	901,186.93	586,840.75	121,760.87	211,291.16	1,848,671.86
025	HINDS	35,221.93	823,930.84	905,319.92	0.00	73,464.60	1,837,937.29
026	HOLMES	21,408.80	1,125,804.66	1,410,709.76	0.00	82,646.23	2,640,569.45
027	HUMPHREYS	41,183.40	735,820.86	1,048,565.88	0.00	36,645.18	1,862,215.32
029	ITAWAMBA	52,194.67	280,349.53	271,446.47	0.00	51,054.04	655,044.71
030	JACKSON	294,773.60	443,962.86	223,406.81	37,151.72	192,639.32	1,191,934.31
031	JASPER	16,056.77	519,369.95	600,702.00	68,481.09	66,265.30	1,270,875.11
032	JEFFERSON	40,485.21	513,607.35	603,066.69	40,538.55	30,924.00	1,228,621.80
033	JEFFERSON DAVIS	16,756.89	526,728.00	532,656.31	0.00	36,764.83	1,112,906.03
034	JONES	31,923.09	689,223.01	660,702.77	65,802.27	134,089.85	1,581,740.99
035	KEMPER	21,936.21	390,436.24	486,940.36	0.00	25,501.50	924,814.31
036	LAFAYETTE	3,734.36	258,840.32	266,336.37	23,001.76	81,433.09	633,345.90
037	LAMAR	16,793.17	342,819.32	472,844.27	0.00	152,524.90	984,981.66
038	LAUDERDALE	11,519.28	378,762.51	526,849.95	0.00	97,460.00	1,014,591.74
039	LAWRENCE	15,076.48	303,330.44	387,733.82	0.00	67,713.52	773,854.26
040	LEAKE	13,438.83	601,870.55	673,374.22	0.00	38,647.55	1,327,331.15
041	LEE	18,718.32	748,965.76	507,780.10	0.00	130,043.82	1,405,508.00
042	LEFLORE	219,992.08	775,344.81	1,634,189.89	0.00	97,428.66	2,726,955.44
043	LINCOLN	32,046.01	214,721.52	276,764.00	40,983.62	47,611.96	612,127.11
044	LOWNDES	19,305.23	398,929.95	504,531.00	0.00	98,653.11	1,021,419.29
045	MADISON	16,416.80	571,862.08	710,164.85	0.00	59,862.64	1,358,306.37

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC. EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
046	MARION	$ 55,561.01	$ 485,328.22	$ 532,089.35	$ 0.00	$ 108,777.13	$ 1,181,755.71
047	MARSHALL	6,083.89	600,887.73	759,458.98	12,530.98	42,941.82	1,421,903.40
048	MONROE	16,249.52	216,414.67	208,120.00	0.00	50,453.32	491,237.51
049	MONTGOMERY	3,073.39	239,062.47	296,980.95	0.00	18,290.00	557,406.81
050	NESHOBA	3,583.37	316,253.96	337,204.01	0.00	74,101.44	731,142.78
051	NEWTON	7,502.65	226,756.15	243,159.00	12,414.31	47,948.50	537,780.61
052	NOXUBEE	28,730.60	527,806.64	979,432.37	0.00	5,912.00	1,541,881.61
053	OKTIBBEHA	6,951.02	373,557.50	471,393.08	157.35	50,684.50	902,743.45
054	PANOLA	65,204.63	902,107.03	1,079,948.87	0.00	151,171.37	2,198,431.90
055	PEARL RIVER	3,202.29	91,916.32	162,638.09	8,021.28	32,621.52	298,399.50
056	PERRY	5,200.79	238,018.16	141,955.30	320,587.51	44,520.37	750,282.13
057	PIKE	23,746.44	549,749.32	625,897.86	0.00	82,468.37	1,281,861.99
058	PONTOTOC	29,411.81	203,609.83	210,851.60	712.78	22,855.73	467,441.75
059	PRENTISS	28,993.02	369,133.05	224,661.00	0.00	80,690.00	703,477.07
060	QUITMAN	14,688.79	644,268.78	1,077,161.27	0.00	85,659.53	1,821,778.37
061	RANKIN	18,461.64	539,909.94	614,352.60	0.00	155,636.24	1,328,360.42
062	SCOTT	39,151.17	624,982.03	640,212.00	343,211.12	85,043.75	1,732,600.07
063	SHARKEY	14,514.40	523,429.24	680,433.76	21,786.76	42,426.62	1,282,590.78
064	SIMPSON	352,973.42	641,585.85	673,143.11	0.00	98,327.50	1,766,029.88
065	SMITH	28,154.14	390,487.69	313,509.76	283,933.60	45,783.61	1,061,868.80
066	STONE	4,572.13	195,365.03	132,184.00	79,984.77	31,692.10	443,798.03
067	SUNFLOWER	6,926.94	639,302.91	1,006,077.00	0.00	98,705.00	1,751,011.85
068	TALLAHATCHIE	27,481.81	674,982.28	1,215,338.69	0.00	80,803.09	1,998,605.87
069	TATE	75,784.24	366,077.20	546,016.17	0.00	67,443.53	1,055,321.14
070	TIPPAH	575,508.52	532,934.56	377,759.00	4,795.22	73,593.49	1,564,590.79
071	TISHOMINGO	34,956.71	230,006.89	204,429.00	0.00	35,949.24	505,341.84
072	TUNICA	37,246.20	634,234.10	866,774.00	0.00	77,683.64	1,615,937.94
073	UNION	7,300.09	253,632.92	229,828.14	4,721.25	57,990.74	553,473.14
074	WALTHALL	24,360.68	389,688.59	522,845.71	0.00	34,728.56	971,623.54
075	WARREN	3,047.97	327,132.21	376,771.00	0.00	143,468.41	850,419.59
076	WASHINGTON	46,441.81	1,014,078.67	1,390,555.00	0.00	145,202.90	2,596,278.38
077	WAYNE	21,380.82	526,985.22	522,940.07	178,774.43	89,705.74	1,339,786.28
078	WEBSTER	12,621.08	236,003.78	316,097.00	0.00	18,214.18	582,936.04
079	WILKINSON	29,108.40	395,392.56	561,781.00	112,792.66	41,733.08	1,140,807.70
081	YALOBUSHA	40,274.54	423,929.45	390,878.06	12,381.83	53,355.07	920,818.95
082	YAZOO	15,248.15	414,829.97	957,146.00	0.00	14,582.11	1,401,806.23
	COUNTY TOTALS	3,172,598.70	36,361,946.00	43,811,314.02	2,778,794.10	5,871,753.74	91,996,406.56
090	MS. UNIV. FOR WOMEN	0.00	0.00	15,644.86	0.00	0.00	15,644.86
091	UNIV. OF SO. MISS.	0.00	0.00	8,796.42	0.00	0.00	8,796.42
	SPEC. CHILD. TOTALS	0.00	0.00	24,441.28	0.00	0.00	24,441.28

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC. EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
101	ABERDEEN	$ 5,825.92	$ 328,068.03	$ 424,043.00	$ 0.00	$ 35,954.75	$ 793,891.70
104	AMORY	21,157.05	133,016.17	138,440.46	0.00	37,735.13	330,348.81
109	BALDWYN	7,802.14	140,354.04	98,687.27	0.00	28,204.86	275,138.31
112	BAY ST LOUIS	2,906.97	190,996.91	206,149.72	0.00	62,412.50	462,466.10
122	BILOXI	31,565.57	686,998.09	658,746.00	0.00	222,233.86	1,599,543.52
126	BOONEVILLE	1,161.06	79,233.61	98,310.94	0.00	77,244.63	255,950.24
130	BROOKHAVEN	26,684.14	467,631.51	408,707.89	0.00	111,654.50	1,014,678.04
138	CANTON	578,007.17	668,335.60	650,058.30	0.00	35,051.01	1,931,452.08
145	CLARKSDALE	30,372.30	623,589.50	765,795.58	0.00	107,957.02	1,527,714.40
147	CLINTON	17,122.65	233,409.61	470,168.92	0.00	51,684.12	772,385.30
151	COLUMBIA	5,354.67	180,524.76	221,092.00	0.00	82,901.58	489,873.01
152	COLUMBUS	15,419.53	598,530.44	652,090.00	0.00	153,185.68	1,419,225.65
155	CORINTH	4,052.98	183,787.04	189,882.36	0.00	33,253.92	410,976.30
169	DREW	24,569.80	199,084.80	352,330.98	0.00	30,500.45	606,486.03
172	DURANT	2,004.70	94,969.97	86,945.80	0.00	15,564.14	199,484.61
186	FOREST	1,631.85	223,350.84	246,273.00	0.00	47,613.66	518,869.35
198	GREENVILLE	28,549.20	1,511,152.07	1,237,020.64	0.00	123,734.24	2,900,456.15
200	GREENWOOD	25,862.63	553,460.54	937,314.84	0.00	71,578.23	1,588,216.24
201	GRENADA	8,878.01	465,864.45	498,586.36	0.00	107,072.89	1,080,401.71
202	GULFPORT	43,486.02	696,966.54	1,142,780.69	0.00	237,448.64	2,120,681.89
205	HATTIESBURG	13,070.34	595,355.12	731,862.00	0.00	192,923.85	1,533,211.31
207	HAZLEHURST	8,357.48	376,790.26	392,592.95	0.00	44,444.88	822,185.57
213	HOLLY SPRINGS	21,346.84	330,036.46	430,954.25	0.00	53,763.82	836,101.37
215	HOUSTON	25,428.87	160,157.47	231,873.00	0.00	0.00	417,459.34
216	INDIANOLA	5,539.80	470,898.15	521,575.00	0.00	32,632.50	1,030,645.45
220	IUKA	1,862.18	106,966.93	53,818.00	0.00	19,602.46	182,249.57
221	JACKSON	120,851.24	4,585,437.37	3,848,907.09	0.00	466,592.07	9,021,787.77
224	KOSCIUSKO	2,091.83	193,981.48	345,240.27	0.00	4,457.91	545,771.49
228	LAUREL	22,811.67	335,440.22	520,479.65	0.00	162,477.98	1,041,209.52
235	LONG BEACH	10,078.84	201,583.54	189,342.62	0.00	89,628.96	490,633.96
238	LOUISVILLE	38,958.10	449,784.70	589,878.00	37,572.81	62,397.77	1,178,591.38
243	MCCOMB	86,209.97	317,402.67	556,870.95	0.00	102,332.49	1,062,816.08
258	MERIDIAN	41,599.86	1,037,563.35	972,019.53	0.00	241,952.31	2,293,135.05
268	MOSS POINT	29,005.87	736,521.91	402,012.40	0.00	163,339.25	1,330,879.43
272	NATCHEZ	39,840.99	982,130.26	1,001,367.76	74,369.54	242,218.86	2,339,927.41
274	NEW ALBANY	23,329.75	149,138.00	184,892.00	0.00	58,734.51	416,094.26
277	NEWTON	4,774.88	191,234.28	222,715.57	0.00	67,625.99	486,350.72
282	OCEAN SPRINGS	12,814.21	137,083.33	156,446.04	0.00	100,814.72	407,158.30
283	OKOLONA	15,735.08	141,831.77	174,232.00	0.00	0.00	331,798.85
286	OXFORD	22,952.25	292,528.62	246,103.55	0.00	26,975.15	588,559.57
290	PASCAGOULA	30,492.68	556,893.49	584,678.84	0.00	205,320.82	1,377,385.83
291	PASS CHRISTIAN	1,763.95	203,086.54	111,552.00	0.00	6,085.38	322,487.87
293	PEARL	7,955.73	258,381.06	136,370.65	0.00	70,410.93	473,118.37

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC. EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
295	PETAL	$ 5,205.46	$ 220,402.45	$ 157,966.38	$ 0.00	$ 37,577.50	$ 421,151.79
296	PHILADELPHIA	9,639.98	163,197.15	136,422.27	0.00	26,542.89	335,802.29
297	PICAYUNE	10,675.87	230,198.02	359,818.00	0.00	154,768.30	755,460.19
302	PONTOTOC	1,176.12	164,077.38	118,585.98	0.00	22,077.56	305,917.04
304	POPLARVILLE	365,708.18	180,592.34	163,610.94	0.00	40,251.78	750,163.24
315	RICHTON	9,829.74	72,968.62	114,543.00	0.00	36,376.93	233,718.29
333	SENATOBIA	9,535.95	99,721.89	195,112.00	0.00	25,861.45	330,231.29
347	STARKVILLE	21,988.14	352,248.94	429,938.19	0.00	48,554.28	852,729.55
366	TUPELO	37,124.15	264,195.66	355,134.25	0.00	107,618.29	764,072.35
369	UNION	9,155.70	66,393.52	71,237.00	0.00	30,746.19	177,532.41
374	VICKSBURG	3,257.08	518,565.77	664,831.00	0.00	90,760.35	1,277,414.20
387	WEST POINT	16,180.16	327,004.48	446,893.00	0.00	28,345.00	818,422.64
389	WINONA	21,835.86	187,705.63	194,750.61	0.00	29,308.96	433,601.06
393	YAZOO CITY	16,359.13	604,869.00	493,559.23	0.00	44,386.27	1,159,173.63
	MUNICIPAL TOTALS	2,006,958.29	24,521,692.35	25,991,610.72	111,942.35	4,810,984.17	57,443,187.88
501	COAHOMA	341,612.72	1,717.75	0.00	0.00	89,797.37	433,127.84
502	COPIAH LINCOLN	343,366.79	0.00	0.00	0.00	45,321.44	388,688.23
503	EAST CENTRAL	117,742.27	0.00	0.00	0.00	0.00	117,742.27
504	EAST MISSISSIPPI	767,052.94	0.00	0.00	0.00	101,276.37	868,329.31
505	GULF COAST	754,252.16	0.00	0.00	0.00	1,054.00	755,306.16
506	HINDS	519,870.43	0.00	0.00	0.00	0.00	519,870.43
507	HOLMES	539,076.16	0.00	0.00	0.00	0.00	539,076.16
508	ITAWAMBA	1,282,402.94	26,421.43	0.00	0.00	200,448.87	1,509,273.24
509	JONES	452,386.30	16,115.06	0.00	0.00	142,340.67	610,842.03
510	MERIDIAN	554,018.74	0.00	0.00	0.00	147,925.87	701,944.61
511	MISSISSIPPI DELTA	491,836.41	0.00	0.00	0.00	25,591.45	517,427.86
512	NORTHEAST MISSISSIPPI	781,201.52	2,855.40	0.00	0.00	58,667.85	842,724.77
513	NORTHWEST MISSISSIPPI	379,691.01	0.00	0.00	0.00	104,368.99	484,060.00
514	PEARL RIVER	317,409.54	0.00	0.00	0.00	304,111.00	621,520.54
515	SOUTHWEST MISSISSIPPI	131,815.05	0.00	0.00	0.00	0.00	131,815.05
516	UTICA	156,820.06	0.00	0.00	0.00	36,883.74	193,703.80
	TOTAL JR. COLLEGES	7,930,555.04	47,109.64	0.00	0.00	1,257,787.62	9,235,452.30
	GRAND TOTAL	$13,110,112.03	$60,930,747.99	$69,827,366.02	$2,890,736.45	$11,940,525.53	$158,699,488.02

(1) OTHER FEDERAL FUNDS INCLUDE: ARTS COMISSION (2865, 3865) $13,966.00; ADULT EDUCATION (3213-412) $1,456,048.38; FLOOD CONTROL (3782) $165,847.80; BUILDING COMMISSION - CONSTRUCTION & REPAIRS (3902, 3908) $519,030.84; COUNCIL ON AGING (3694) $297,742.40; PARK COMMISSION (3471) $56,379.34; DEPT. OF EDUCATION - FEDERAL FUNDS (3201-419) $9,419,760.77; BD. OF ENERGY AND TRANSPORTATION (3830-419) $11,750.00; TOTAL: $11,940,525.53.

STATEMENT NO. 16

SUMMARY STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FROM GENERAL ASSISTANCE, PUBLIC WORKS AND SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	COUNTIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
001	ADAMS	$ 904,382.69	$ 179,992.92	$ 1,017,140.52	$ 2,101,516.13
002	ALCORN	383,545.13	260,065.15	246,218.58	889,828.86
003	AMITE	458,875.01	491,773.51	400,409.52	1,351,058.04
004	ATTALA	270,163.45	334,661.47	237,537.89	842,362.81
005	BENTON	184,835.71	482,803.41	251,361.94	919,001.06
006	BOLIVAR	705,818.77	113,591.84	243,322.66	1,062,733.27
007	CALHOUN	317,384.11	964,369.51	252,285.28	1,534,038.90
008	CARROLL	248,873.24	875,785.25	219,411.56	1,344,070.05
009	CHICKASAW	318,924.00	121,193.27	266,664.49	706,781.76
010	CHOCTAW	294,097.35	420,746.44	242,723.18	957,566.97
011	CLAIBORNE	101,430.36	565,072.87	218,145.28	884,648.51
012	CLARKE	264,759.08	423,387.61	883,772.99	1,571,919.68
013	CLAY	283,210.48	1,121,273.15	635,643.01	2,040,126.64
014	COAHOMA	432,968.89	362,601.27	229,131.50	1,024,701.66
015	COPIAH	567,224.32	631,487.43	431,951.06	1,630,662.81
016	COVINGTON	238,723.30	347,498.69	796,412.32	1,382,634.31
017	DESOTO	1,344,120.71	192,536.72	279,500.30	1,816,157.73
018	FORREST	1,074,850.63	745,104.26	388,124.00	2,208,078.89
019	FRANKLIN	655,001.07	473,003.25	546,611.25	1,674,615.57
020	GEORGE	301,253.10	389,697.66	223,432.10	914,382.86
021	GREENE	239,225.87	727,805.28	500,363.38	1,467,394.53
022	GRENADA	196,374.06	541,201.58	217,910.71	955,486.35
023	HANCOCK	335,550.64	499,514.70	1,653,538.09	2,488,603.43
024	HARRISON	1,488,702.55	866,483.13	2,785,679.16	5,140,864.84
025	HINDS	3,060,936.60	1,046,856.61	499,886.47	4,607,679.68
026	HOLMES	291,470.66	780,397.98	333,520.55	1,405,389.19
027	HUMPHREYS	165,648.36	892,449.63	216,993.85	1,275,091.84
028	ISSAQUENA	32,185.93	95,674.04	205,687.85	333,547.82
029	ITAWAMBA	275,482.30	571,115.65	259,159.17	1,105,757.12
030	JACKSON	1,544,512.35	1,542,805.74	1,880,099.71	4,967,417.80
031	JASPER	342,733.79	263,405.75	1,040,045.02	1,646,184.56
032	JEFFERSON	197,205.60	883,604.41	412,769.55	1,493,579.56
033	JEFFERSON DAVIS	216,583.90	335,066.50	5,480,818.75	6,032,469.15
034	JONES	1,044,665.96	918,386.16	653,220.42	2,616,272.54
035	KEMPER	255,846.93	868,110.87	244,771.60	1,368,729.40
036	LAFAYETTE	353,830.31	657,492.76	260,229.07	1,271,552.14
037	LAMAR	362,002.03	255,103.94	1,146,736.48	1,763,842.45
038	LAUDERDALE	903,546.02	201,888.92	283,764.55	1,389,199.49
039	LAWRENCE	246,673.08	385,252.65	1,695,528.38	2,327,454.11
040	LEAKE	345,283.93	855,706.88	254,102.38	1,455,093.19
041	LEE	944,941.71	48,992.76	320,516.52	1,314,450.99
042	LEFLORE	491,142.77	829,336.81	233,898.15	1,554,377.73

STATEMENT NO. 16

SUMMARY STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FROM GENERAL ASSISTANCE, PUBLIC WORKS AND SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	COUNTIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
043	LINCOLN	$ 355,506.67	$ 921,363.59	$ 501,657.64	$ 1,778,527.90
044	LOWNDES	975,377.77	244,177.76	584,761.28	1,804,316.81
045	MADISON	549,274.72	734,060.09	381,467.17	1,664,801.98
046	MARION	563,374.55	425,746.15	3,373,354.56	4,362,475.26
047	MARSHALL	343,694.19	537,093.85	341,958.16	1,222,746.20
048	MONROE	364,526.55	67,142.38	1,873,294.98	2,304,963.91
049	MONTGOMERY	204,348.15	831,504.99	216,716.16	1,252,569.30
050	NESHOBA	342,748.94	676,938.93	278,817.88	1,298,505.75
051	NEWTON	425,470.65	880,814.95	232,768.29	1,539,053.89
052	NOXUBEE	212,370.50	1,385,847.89	239,471.86	1,837,690.25
053	OKTIBBEHA	368,551.67	283,763.15	281,152.56	933,467.38
054	PANOLA	471,678.86	1,497,330.06	262,796.46	2,231,805.38
055	PEARL RIVER	361,962.31	339,093.78	287,859.34	988,915.43
056	PERRY	459,199.68	248,734.66	255,787.70	963,722.04
057	PIKE	754,434.63	671,904.90	661,670.06	2,088,009.59
058	PONTOTOC	466,164.80	261,937.53	239,830.05	967,932.38
059	PRENTISS	324,820.12	246,555.72	244,781.56	816,157.40
060	QUITMAN	218,846.68	50,263.23	209,934.00	479,043.91
061	RANKIN	1,262,256.90	246,948.49	2,588,301.81	4,097,507.20
062	SCOTT	654,009.41	595,396.25	259,801.85	1,509,207.51
063	SHARKEY	83,537.32	283,009.01	208,725.53	575,271.86
064	SIMPSON	446,527.14	1,080,892.51	806,791.32	2,334,210.97
065	SMITH	635,237.04	909,973.08	566,412.50	2,111,622.62
066	STONE	215,755.21	376,825.64	232,790.00	[illegible]370.85
067	SUNFLOWER	380,951.60	825,891.85	230,037.80	1,436,8[illegible]25
068	TALLAHATCHIE	212,586.79	292,680.28	221,406.78	726,67[illegible].85
069	TATE	280,521.10	109,217.93	216,201.28	605,940.31
070	TIPPAH	390,894.45	416,994.07	237,597.77	1,045,486.29
071	TISHOMINGO	224,986.03	139,604.38	335,981.84	700,572.25
072	TUNICA	110,732.56	694,318.89	210,594.49	1,015,645.94
073	UNION	292,231.39	527,123.93	306,070.70	1,125,426.02
074	WALTHALL	214,081.87	754,949.24	802,887.25	1,771,918.36
075	WARREN	801,255.88	353,916.27	491,809.24	1,646,981.39
076	WASHINGTON	678,321.41	750,346.49	263,653.36	1,692,321.26
077	WAYNE	419,691.74	409,918.77	745,148.25	1,574,758.76
078	WEBSTER	303,866.12	243,700.39	224,344.20	771,910.71
079	WILKINSON	229,056.78	463,905.87	620,372.06	1,313,334.71
080	WINSTON	284,433.73	908,212.49	262,942.44	1,455,588.66
081	YALOBUSHA	308,217.07	415,398.86	236,848.93	960,464.86
082	YAZOO	372,343.27	509,280.25	632,753.82	1,514,377.34
	TOTAL COUNTIES	$39,248,833.00	$45,176,076.98	$49,758,592.17	$134,183,502.15

STATEMENT NO. 16-A

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

NO.	COUNTIES	HOMESTEAD EXEMPTION REIMBURSEMENT	NATIONAL FORESTRY RESERVE	VOLUNTEER FIRE DEPARTMENT	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
001	ADAMS	$ 791,753.45	$ 74,369.53	$ 20,934.22	$ 0.00	$ 17,325.49	$ 904,382.69
002	ALCORN	302,322.89	0.00	24,284.74	3,800.00	53,137.50	383,545.13
003	AMITE	251,111.11	185,141.03	13,734.00	1,877.04	7,011.83	458,875.01
004	ATTALA	250,462.05	0.00	15,093.02	0.00	4,608.38	270,163.45
005	BENTON	135,168.73	31,879.17	9,360.29	2,160.80	6,266.72	184,835.71
006	BOLIVAR	629,704.10	0.00	19,891.43	9,405.67	46,817.57	705,818.77
007	CALHOUN	278,981.73	0.00	11,896.70	0.00	26,505.68	317,384.11
008	CARROLL	212,857.06	0.00	10,003.21	5,277.78	20,735.19	248,873.24
009	CHICKASAW	264,206.35	35,088.85	12,874.15	4,030.66	2,723.99	318,924.00
010	CHOCTAW	269,406.25	15,687.84	8,461.24	0.00	542.02	294,097.35
011	CLAIBORNE	65,176.86	0.00	12,947.33	5,129.81	18,176.36	101,430.36
012	CLARKE	243,869.24	0.00	15,000.24	5,889.60	0.00	264,759.08
013	CLAY	256,716.04	0.00	16,035.19	9,394.31	1,064.94	283,210.48
014	COAHOMA	376,837.80	0.00	15,975.08	707.07	39,448.94	432,968.89
015	COPIAH	453,821.92	38,250.33	20,023.41	0.00	55,128.66	567,224.32
016	COVINGTON	219,100.48	0.00	16,303.08	0.00	3,319.74	238,723.30
017	DESOTO	1,199,905.32	0.00	37,009.92	37,707.73	69,497.74	1,344,120.71
018	FORREST	952,243.48	97,693.06	23,332.12	0.00	1,581.97	1,074,850.63
019	FRANKLIN	144,353.87	497,537.05	7,775.19	3,284.49	2,050.47	655,001.07
020	GEORGE	259,802.00	17,412.82	16,815.33	0.00	7,222.95	301,253.10
021	GREENE	156,794.65	65,578.18	10,110.37	6,742.67	0.00	239,225.87
022	GRENADA	161,609.89	0.00	10,979.36	5,277.78	18,507.03	196,374.06
023	HANCOCK	298,523.50	0.00	16,282.17	9,781.82	10,963.15	335,550.64
024	HARRISON	919,210.18	121,760.86	72,782.35	190,242.06	184,707.10	1,488,702.55
025	HINDS	2,822,965.29	0.00	36,152.69	55,406.30	146,412.32	3,060,936.60
026	HOLMES	269,414.33	0.00	15,756.85	0.00	6,299.48	291,470.66
027	HUMPHREYS	153,443.44	0.00	12,201.17	0.00	3.75	165,648.36
028	ISSAQUENA	28,642.39	0.00	2,789.92	753.62	0.00	32,185.93
029	ITAWAMBA	244,732.33	0.00	21,128.93	2,968.47	6,652.57	275,482.30
030	JACKSON	1,190,857.69	37,151.72	72,126.36	88,127.21	156,249.37	1,544,512.35
031	JASPER	250,349.87	68,481.09	18,065.89	0.00	5,836.94	342,733.79
032	JEFFERSON	142,349.42	40,538.54	9,340.69	4,976.95	0.00	197,205.60
033	JEFFERSON DAVIS	186,450.56	0.00	15,754.24	8,476.64	5,902.46	216,583.90
034	JONES	879,187.83	65,802.27	44,598.25	49,599.07	5,478.54	1,044,665.96
035	KEMPER	227,908.04	0.00	11,078.67	0.00	16,860.22	255,846.93
036	LAFAYETTE	258,399.51	23,001.75	26,656.50	4,416.68	41,355.87	353,830.31
037	LAMAR	326,231.84	0.00	22,235.75	11,822.75	1,711.69	362,002.03
038	LAUDERDALE	852,991.00	0.00	39,120.33	0.00	11,434.69	903,546.02
039	LAWRENCE	221,169.27	0.00	12,991.76	6,656.60	5,855.45	246,673.08
040	LEAKE	325,322.56	0.00	19,166.18	795.19	0.00	345,283.93
041	LEE	745,957.68	0.00	32,968.13	3,642.49	162,373.41	944,941.71
042	LEFLORE	421,302.62	0.00	22,617.32	25,176.90	22,045.93	491,142.77
043	LINCOLN	260,016.13	40,983.62	25,317.08	0.00	29,189.84	355,506.67
044	LOWNDES	680,221.82	0.00	37,115.77	17,450.55	240,589.63	975,377.77

STATEMENT NO. 16-A

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

NO.	COUNTIES	HOMESTEAD EXEMPTION REIMBURSEMENT	NATIONAL FORESTRY RESERVE	VOLUNTEER FIRE DEPARTMENT	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
045	MADISON	$ 462,254.62	$ 0.00	$ 27,818.21	$ 25,686.31	$ 33,515.58	$ 549,274.72
046	MARION	537,643.05	0.00	23,488.93	0.00	2,242.57	563,374.55
047	MARSHALL	266,934.42	12,530.97	27,087.73	5,187.00	31,954.07	343,694.19
048	MONROE	297,892.23	0.00	25,067.49	38,902.23	2,664.60	364,526.55
049	MONTGOMERY	183,151.83	0.00	7,287.77	0.00	13,908.55	204,348.15
050	NESHOBA	309,585.39	0.00	22,260.58	3,181.08	7,721.89	342,748.94
051	NEWTON	394,617.98	12,414.30	16,347.51	0.00	2,090.86	425,470.65
052	NOXUBEE	200,316.99	0.00	12,053.51	0.00	0.00	212,370.50
053	OKTIBBEHA	313,335.49	157.35	26,205.67	12,689.26	16,163.90	368,551.67
054	PANOLA	417,077.02	0.00	23,739.82	4,243.53	26,618.49	471,678.86
055	PEARL RIVER	305,978.48	8,021.28	27,265.45	0.00	20,697.10	361,962.31
056	PERRY	126,876.47	320,587.50	9,092.40	0.00	2,643.31	459,199.68
057	PIKE	643,302.03	0.00	24,889.77	4,687.55	81,555.28	754,434.63
058	PONTOTOC	445,427.12	712.78	18,972.78	0.00	1,052.12	466,164.80
059	PRENTISS	303,714.11	0.00	19,776.43	0.00	1,329.58	324,820.12
060	QUITMAN	205,039.56	0.00	9,206.09	711.96	3,889.07	218,846.68
061	RANKIN	1,217,016.60	0.00	40,885.76	4,354.54	0.00	1,262,256.90
062	SCOTT	290,308.78	343,211.11	19,870.52	0.00	619.00	654,009.41
063	SHARKEY	56,583.66	21,786.75	5,166.91	0.00	0.00	83,537.32
064	SIMPSON	417,733.07	0.00	21,922.13	3,931.58	2,940.36	446,527.14
065	SMITH	332,775.32	283,933.60	15,809.13	0.00	2,718.99	635,237.04
066	STONE	123,467.19	79,984.76	8,508.28	2,824.73	970.25	215,755.21
067	SUNFLOWER	322,454.34	0.00	21,037.45	3,078.40	34,381.41	380,951.60
068	TALLAHATCHIE	186,806.22	0.00	15,225.01	10,555.56	0.00	212,586.79
069	TATE	242,781.23	0.00	17,773.18	5,277.78	14,688.91	280,521.10
070	TIPPAH	364,485.37	4,795.21	16,367.11	5,246.76	0.00	390,894.45
071	TISHOMINGO	198,382.46	0.00	16,309.61	9,461.93	832.03	224,986.03
072	TUNICA	79,209.84	0.00	10,834.31	0.00	20,688.41	110,732.56
073	UNION	253,850.72	4,721.25	18,344.23	4,895.21	10,419.98	292,231.39
074	WALTHALL	192,297.82	0.00	15,400.11	5,277.25	1,106.69	214,081.87
075	WARREN	745,803.39	0.00	34,227.84	11,210.00	10,014.65	801,255.88
076	WASHINGTON	593,897.54	0.00	25,074.02	5,290.55	54,059.30	678,321.41
077	WAYNE	220,828.95	178,774.43	17,750.95	0.00	2,337.41	419,691.74
078	WEBSTER	281,148.35	0.00	9,176.04	9,745.41	3,796.32	303,866.12
079	WILKINSON	104,854.12	112,792.66	8,859.80	0.00	2,550.20	229,056.78
080	WINSTON	229,846.84	37,572.81	15,204.10	0.00	1,809.98	284,433.73
081	YALOBUSHA	243,910.27	12,381.82	9,430.85	8,351.67	34,142.46	308,217.07
082	YAZOO	342,766.56	0.00	18,532.40	3,567.25	7,477.06	372,343.27
	TOTAL COUNTIES	$32,036,208.00	$2,890,736.29	$1,637,356.50	$769,336.25	$1,915,195.96	$39,248,833.00

(1) OTHER GENERAL ASSISTANCE INCLUDES: LIBRARY COMMISSION (2245,3245) $636,049.85; A & I BOARD (2419) $110,000.00; DEPT. OF PUBLIC WELFARE (2651, 3651, 3657) $442,129.59; FEDERAL-STATE PROGRAMS (3881, 3104) $451,282.22; CIVIL DEFENSE COUNCIL (3721) $109,886.46; FLOOD CONTROL (3782) $165,847.84; TOTAL: $1,915,195.96.

STATEMENT NO. 16-B

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	COUNTIES	STATE AID ROADS	COMMISSION ON HOSPITAL CARE	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
001	ADAMS	$ 176,482.52	$ 0.00	$ 0.00	$ 3,510.40	$ 179,992.92
002	ALCORN	260,065.15	0.00	0.00	0.00	260,065.15
003	AMITE	491,773.51	0.00	0.00	0.00	491,773.51
004	ATTALA	330,476.56	0.00	3,388.61	796.30	334,661.47
005	BENTON	482,653.41	0.00	0.00	150.00	482,803.41
006	BOLIVAR	56,935.04	0.00	0.00	56,656.80	113,591.84
007	CALHOUN	963,030.29	0.00	0.00	1,339.22	964,369.51
008	CARROLL	874,033.80	0.00	0.00	1,751.45	875,785.25
009	CHICKASAW	121,193.27	0.00	0.00	0.00	121,193.27
010	CHOCTAW	420,641.44	0.00	0.00	105.00	420,746.44
011	CLAIBORNE	413,566.08	0.00	0.00	151,506.79	565,072.87
012	CLARKE	423,236.61	0.00	0.00	151.00	423,387.61
013	CLAY	983,697.15	137,392.00	0.00	184.00	1,121,273.15
014	COAHOMA	361,711.39	0.00	0.00	889.88	362,601.27
015	COPIAH	630,201.34	0.00	0.00	1,286.09	631,487.43
016	COVINGTON	347,306.69	0.00	0.00	192.00	347,498.69
017	DESOTO	123,768.11	0.00	0.00	68,768.61	192,536.72
018	FORREST	744,118.35	0.00	0.00	985.91	745,104.26
019	FRANKLIN	471,348.94	0.00	0.00	1,654.31	473,003.25
020	GEORGE	389,468.01	0.00	0.00	229.65	389,697.66
021	GREENE	727,580.53	0.00	0.00	224.75	727,805.28
022	GRENADA	230,661.08	0.00	0.00	310,540.50	541,201.58
023	HANCOCK	430,477.01	0.00	0.00	69,037.69	499,514.70
024	HARRISON	802,917.73	0.00	0.00	63,565.40	866,483.13
025	HINDS	1,041,499.11	0.00	0.00	5,357.50	1,046,856.61
026	HOLMES	779,347.98	0.00	0.00	1,050.00	780,397.98
027	HUMPHREYS	892,449.63	0.00	0.00	0.00	892,449.63
028	ISSAQUENA	95,674.04	0.00	0.00	0.00	95,674.04
029	ITAWAMBA	570,995.65	0.00	0.00	120.00	571,115.65
030	JACKSON	1,464,394.79	0.00	0.00	78,410.95	1,542,805.74
031	JASPER	263,333.75	0.00	0.00	72.00	263,405.75
032	JEFFERSON	883,141.21	0.00	0.00	463.20	883,604.41
033	JEFFERSON DAVIS	332,578.82	0.00	0.00	2,487.68	335,066.50
034	JONES	912,124.96	0.00	0.00	6,261.20	918,386.16
035	KEMPER	868,110.87	0.00	0.00	0.00	868,110.87
036	LAFAYETTE	657,119.76	0.00	0.00	373.00	657,492.76
037	LAMAR	254,614.54	0.00	0.00	489.40	255,103.94
038	LAUDERDALE	201,888.92	0.00	0.00	0.00	201,888.92
039	LAWRENCE	384,135.48	0.00	0.00	1,117.17	385,252.65
040	LEAKE	855,456.88	0.00	0.00	250.00	855,706.88
041	LEE	45,979.06	0.00	0.00	3,013.70	48,992.76
042	LEFLORE	828,438.81	0.00	0.00	898.00	829,336.81
043	LINCOLN	921,277.59	0.00	0.00	86.00	921,363.59
044	LOWNDES	244,177.76	0.00	0.00	0.00	244,177.76

STATEMENT NO. 16-B

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	COUNTIES	STATE AID ROADS	COMMISSION ON HOSPITAL CARE	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
045	MADISON	$ 734,060.09	$ 0.00	$ 0.00	$ 0.00	$ 734,060.09
046	MARION	425,333.94	0.00	0.00	412.21	425,746.15
047	MARSHALL	377,362.65	158,999.00	0.00	732.20	537,093.85
048	MONROE	66,275.88	0.00	0.00	866.50	67,142.38
049	MONTGOMERY	830,638.99	0.00	0.00	866.00	831,504.99
050	NESHOBA	676,090.33	0.00	0.00	848.60	676,938.93
051	NEWTON	880,760.45	0.00	0.00	54.50	880,814.95
052	NOXUBEE	1,385,746.89	0.00	0.00	101.00	1,385,847.89
053	OKTIBBEHA	282,063.15	0.00	0.00	1,700.00	283,763.15
054	PANOLA	1,496,950.06	0.00	0.00	380.00	1,497,330.06
055	PEARL RIVER	338,317.58	0.00	0.00	776.20	339,093.78
056	PERRY	248,315.24	0.00	0.00	419.42	248,734.66
057	PIKE	671,240.91	0.00	0.00	663.99	671,904.90
058	PONTOTOC	261,937.53	0.00	0.00	0.00	261,937.53
059	PRENTISS	246,126.72	0.00	0.00	429.00	246,555.72
060	QUITMAN	50,263.23	0.00	0.00	0.00	50,263.23
061	RANKIN	246,948.49	0.00	0.00	0.00	246,948.49
062	SCOTT	594,396.25	0.00	0.00	1,000.00	595,396.25
063	SHARKEY	283,009.01	0.00	0.00	0.00	283,009.01
064	SIMPSON	1,077,880.73	0.00	0.00	3,011.78	1,080,892.51
065	SMITH	909,973.08	0.00	0.00	0.00	909,973.08
066	STONE	375,920.64	0.00	0.00	905.00	376,825.64
067	SUNFLOWER	825,343.66	0.00	0.00	548.19	825,891.85
068	TALLAHATCHIE	291,862.88	0.00	0.00	817.40	292,680.28
069	TATE	109,217.93	0.00	0.00	0.00	109,217.93
070	TIPPAH	416,494.07	0.00	0.00	500.00	416,994.07
071	TISHOMINGO	119,604.38	0.00	0.00	20,000.00	139,604.38
072	TUNICA	694,318.89	0.00	0.00	0.00	694,318.89
073	UNION	526,126.73	0.00	0.00	997.20	527,123.93
074	WALTHALL	754,949.24	0.00	0.00	0.00	754,949.24
075	WARREN	352,160.77	0.00	0.00	1,755.50	353,916.27
076	WASHINGTON	749,487.13	0.00	0.00	859.36	750,346.49
077	WAYNE	409,918.77	0.00	0.00	0.00	409,918.77
078	WEBSTER	174,028.59	68,671.80	0.00	1,000.00	243,700.39
079	WILKINSON	463,330.87	0.00	0.00	575.00	463,905.87
080	WINSTON	864,037.49	43,452.00	0.00	723.00	908,212.49
081	YALOBUSHA	415,398.86	0.00	0.00	0.00	415,398.86
082	YAZOO	505,630.25	0.00	0.00	3,650.00	509,280.25
	TOTAL COUNTIES	$43,885,605.97	$408,514.80	$3,388.61	$878,567.60	$45,176,076.98

(1) OTHER PUBLIC WORKS INCLUDES: AERONAUTICS COMMISSION (3821) $20,000.00; PARK COMMISSION (3471) $240,177.56; DEPARTMENT OF AGRICULTURE & COMMERCE - JACKSON COUNTY GRAIN FACILITY (3787-439) $76,381.95; DEPT. OF NATURAL RESOURCES - BUREAU OF POLLUTION CONTROL (2794-439) $310,305.00; STATE FORESTRY COMM. (3451-439) $1,977.00; WILDLIFE CONSERVATION (3468-439) $130,551.30; SOIL AND WATER CONSERVATION (3486-439) $53,108.92; BOARD OF ENERGY AND TRANSPORTATION (3830-439) $46,065.87; TOTAL: $878,567.60.

STATEMENT NO. 16-C

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	COUNTIES	TVA PAYMENTS IN LIEU OF TAXES	SEVERANCE TAXES(1)	GASOLINE TAX	TRUCK & BUS PRIVILEGE	OTHER SHARED REVENUES(2)	TOTAL SHARED REVENUES
001	ADAMS	$ 0.00	$ 534,855.42	$ 180,368.42	$ 50,441.95	$251,474.73	$ 1,017,140.52
002	ALCORN	15,855.01	2,493.96	182,774.00	43,970.61	1,125.00	246,218.58
003	AMITE	0.00	178,706.15	188,391.79	33,311.58	0.00	400,409.52
004	ATTALA	235.29	12,287.11	185,842.48	39,173.01	0.00	237,537.89
005	BENTON	41,458.65	1,628.97	189,443.08	18,831.24	0.00	251,361.94
006	BOLIVAR	0.00	952.73	178,472.76	63,887.17	10.00	243,322.66
007	CALHOUN	27,698.60	6,672.31	186,720.00	31,194.37	0.00	252,285.28
008	CARROLL	0.00	4,053.03	188,806.96	26,551.57	0.00	219,411.56
009	CHICKASAW	34,865.58	15,121.35	185,499.46	30,953.10	225.00	266,664.49
010	CHOCTAW	27,529.22	6,609.84	188,581.96	20,002.16	0.00	242,723.18
011	CLAIBORNE	0.00	5,684.84	188,666.29	23,569.15	225.00	218,145.28
012	CLARKE	0.00	660,942.83	186,925.33	35,904.83	0.00	883,772.99
013	CLAY	157,901.95	260,992.98	185,043.79	31,029.29	675.00	635,643.01
014	COAHOMA	0.00	473.27	179,209.69	47,423.54	2,025.00	229,131.50
015	COPIAH	0.00	200,424.48	185,108.75	46,192.83	225.00	431,951.06
016	COVINGTON	0.00	580,830.21	188,058.79	27,523.32	0.00	796,412.32
017	DESOTO	28,290.87	62.02	181,214.24	68,133.17	1,800.00	279,500.30
018	FORREST	0.00	135,646.14	171,938.86	76,939.00	3,600.00	388,124.00
019	FRANKLIN	0.00	334,057.37	188,729.83	23,824.05	0.00	546,611.25
020	GEORGE	0.00	6,328.75	188,633.71	28,469.64	0.00	223,432.10
021	GREENE	0.00	282,962.17	188,824.33	28,576.88	0.00	500,363.38
022	GRENADA	8.11	2,525.36	182,889.46	32,487.78	0.00	217,910.71
023	HANCOCK	0.00	1,045,976.00	565,046.97	37,565.12	4,950.00	1,653,538.09
024	HARRISON	0.00	5,499.96	2,205,654.49	172,787.28	401,737.43	2,785,679.16
025	HINDS	0.00	58,592.48	162,083.24	277,635.75	1,575.00	499,886.47
026	HOLMES	0.00	109,237.06	184,544.00	39,739.49	0.00	333,520.55
027	HUMPHREYS	0.00	6,512.81	187,415.83	23,065.21	0.00	216,993.85
028	ISSAQUENA	0.00	2,265.58	189,787.33	13,634.94	0.00	205,687.85
029	ITAWAMBA	29,690.22	6,826.49	187,807.97	34,834.49	0.00	259,159.17
030	JACKSON	0.00	5,951.83	1,720,342.40	135,130.48	18,675.00	1,880,099.71
031	JASPER	0.00	815,709.71	188,120.71	35,673.73	540.87	1,040,045.02
032	JEFFERSON	0.00	201,863.80	188,856.46	22,049.29	0.00	412,769.55
033	JEFFERSON DAVIS	0.00	5,266,916.82	188,993.08	24,908.85	0.00	5,480,818.75
034	JONES	0.00	380,232.47	181,317.80	84,470.15	7,200.00	653,220.42
035	KEMPER	14,620.52	11,189.83	189,164.96	29,796.29	0.00	244,771.60
036	LAFAYETTE	25,970.49	5,055.87	184,020.04	45,182.67	0.00	260,229.07
037	LAMAR	0.00	922,219.99	186,172.21	38,344.28	0.00	1,146,736.48
038	LAUDERDALE	0.00	12,297.00	175,203.75	95,813.80	450.00	283,764.55
039	LAWRENCE	0.00	1,482,493.04	188,551.00	24,484.34	0.00	1,695,528.38
040	LEAKE	23,098.39	8,997.59	187,938.48	34,067.92	0.00	254,102.38
041	LEE	69,851.81	1,380.95	176,073.50	70,960.26	2,250.00	320,516.52
042	LEFLORE	0.00	1,330.78	179,405.08	52,037.29	1,125.00	233,898.15
043	LINCOLN	0.00	269,841.97	184,600.00	47,215.67	0.00	501,657.64
044	LOWNDES	68,419.79	267,763.57	177,731.72	69,721.20	1,125.00	584,761.28

STATEMENT NO. 16-C

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	COUNTIES	TVA PAYMENTS IN LIEU OF TAXES	SEVERANCE TAXES(1)	GASOLINE TAX	TRUCK & BUS PRIVILEGE	OTHER SHARED REVENUES(2)	TOTAL SHARED REVENUES
045	MADISON	$ 0.00	$ 129,356.44	$ 181,107.83	$ 59,977.90	$ 11,025.00	$ 381,467.17
046	MARION	0.00	3,145,865.88	185,650.21	41,163.47	675.00	3,373,354.56
047	MARSHALL	109,723.46	2,628.29	185,181.04	44,425.37	0.00	341,958.16
048	MONROE	83,615.03	1,550,019.68	182,465.83	57,194.44	0.00	1,873,294.98
049	MONTGOMERY	0.00	7,528.37	185,618.71	23,569.08	0.00	216,716.16
050	NESHOBA	45,479.55	8,385.08	186,200.83	38,752.42	0.00	278,817.88
051	NEWTON	0.00	11,331.26	185,818.33	35,618.70	0.00	232,768.29
052	NOXUBEE	12,439.02	8,860.01	188,006.00	30,166.83	0.00	239,471.86
053	OKTIBBEHA	49,489.45	5,687.39	181,610.03	44,140.69	225.00	281,152.56
054	PANOLA	32,095.98	1,227.33	185,001.52	44,471.63	0.00	262,796.46
055	PEARL RIVER	0.00	48,180.56	183,534.96	56,143.82	0.00	287,859.34
056	PERRY	0.00	39,499.20	188,365.33	27,923.17	0.00	255,787.70
057	PIKE	0.00	428,942.15	181,550.70	47,352.21	3,825.00	661,670.06
058	PONTOTOC	15,682.03	3,013.13	186,800.48	34,334.41	0.00	239,830.05
059	PRENTISS	22,047.60	3,362.68	184,998.79	34,372.49	0.00	244,781.56
060	QUITMAN	48.68	147.88	187,204.48	22,307.96	225.00	209,934.00
061	RANKIN	97.35	2,318,058.06	173,452.45	96,693.95	0.00	2,588,301.81
062	SCOTT	4,657.00	30,507.47	184,740.58	39,896.80	0.00	259,801.85
063	SHARKEY	0.00	1,733.00	187,744.33	19,023.20	225.00	208,725.53
064	SIMPSON	0.00	581,110.93	186,250.96	39,429.43	0.00	806,791.32
065	SMITH	0.00	345,662.98	188,510.48	32,239.04	0.00	566,412.50
066	STONE	0.00	22,223.96	188,197.21	22,368.83	0.00	232,790.00
067	SUNFLOWER	0.00	71.76	181,799.08	47,266.96	900.00	230,037.80
068	TALLAHATCHIE	389.44	762.60	187,246.96	31,882.78	1,125.00	221,406.78
069	TATE	0.00	163.21	186,333.58	29,704.49	0.00	216,201.28
070	TIPPAH	17,897.66	2,503.28	186,504.58	30,692.25	0.00	237,597.77
071	TISHOMINGO	113,114.92	4,948.10	186,651.46	31,267.36	0.00	335,981.84
072	TUNICA	0.00	931.47	189,234.46	20,428.56	0.00	210,594.49
073	UNION	84,888.40	1,714.65	186,148.48	33,319.17	0.00	306,070.70
074	WALTHALL	0.00	589,351.91	188,888.50	24,646.84	0.00	802,887.25
075	WARREN	0.00	10,681.56	178,926.89	66,321.65	235,879.14	491,809.24
076	WASHINGTON	0.00	729.35	173,388.75	86,160.26	3,375.00	263,653.36
077	WAYNE	0.00	517,993.09	186,877.54	40,217.62	60.00	745,148.25
078	WEBSTER	6,941.69	7,609.49	188,156.08	21,636.94	0.00	224,344.20
079	WILKINSON	0.00	404,954.79	188,176.96	27,240.31	0.00	620,372.06
080	WINSTON	30,842.33	10,880.43	185,590.54	35,629.14	0.00	262,942.44
081	YALOBUSHA	19,414.98	4,454.93	186,668.83	26,085.19	225.00	236,848.93
082	YAZOO	0.00	397,418.63	184,281.18	50,829.01	225.00	632,753.82
	TOTAL COUNTIES	$1,214,359.07	$24,770,967.87	$19,081,859.95	$3,732,403.11	$959,002.17	$49,758,592.17

(1) SEVERANCE TAXES INCLUDES: GAS (3761-431) $16,333,543.79; OIL (3762-432) $7,934,099.76; TIMBER (3763-433) $503,324.32; TOTAL: $24,770,967.87.

(2) OTHER SHARED REVENUES INCLUDES: SALES AND UTILITIES TAXES (3771) $875,232.17; ALCOHOLIC BEVERAGE PERMIT CHARGE (3892) $83,770.00; TOTAL: $959,002.17.

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
101	ABERDEEN	$ 84,563.27	$ 13,207.20	$ 543,280.57	$ 641,051.04
102	ACKERMAN	23,843.34	0.00	130,798.76	154,642.10
103	ALLIGATOR	1,290.95	0.00	7,508.23	8,799.18
104	AMORY	53,213.35	0.00	616,848.23	670,061.58
105	ANGUILLA	6,170.70	0.00	58,404.40	64,575.10
106	ARCOLA	3,096.60	0.00	26,695.79	29,792.39
107	ARTESIA	2,484.75	908.00	9,555.97	12,948.72
108	ASHLAND	5,354.57	0.00	62,581.28	67,935.85
109	BALDWYN	27,791.61	50,058.00	241,796.90	319,646.51
110	BASSFIELD	1,739.33	0.00	50,653.57	52,392.90
111	BATESVILLE	45,399.17	121,101.04	680,031.57	846,531.78
112	BAY ST. LOUIS	85,120.38	0.00	596,223.72	681,344.10
113	BAY SPRINGS	12,594.38	0.00	254,790.33	267,384.71
114	BEAUMONT	5,218.58	0.00	51,432.38	56,650.96
115	BEAUREGARD	869.88	0.00	2,051.29	2,921.17
116	BELMONT	8,804.49	0.00	122,030.43	130,834.92
117	BELZONI	21,459.82	0.00	355,237.16	376,696.98
118	BENOIT	2,927.61	0.00	33,701.94	36,629.55
119	BENTONIA	2,464.07	0.00	14,044.42	16,508.49
120	BEULAH	1,771.25	0.00	6,286.01	8,057.26
121	BIG CREEK	791.36	0.00	3,751.44	4,542.80
122	BILOXI	517,122.71	185,437.00	3,222,548.54	3,925,108.25
123	BLUE MOUNTAIN	5,216.56	0.00	41,398.19	46,614.75
124	BLUE SPRINGS	605.50	0.00	3,163.58	3,769.08
125	BOLTON	15,215.00	0.00	25,277.64	40,492.64
126	BOONEVILLE	77,221.90	23,555.77	521,962.11	622,739.78
127	BOYLE	5,457.25	0.00	57,873.29	63,330.54
128	BRANDON	75,823.22	424,570.67	436,005.95	936,399.84
129	BRAXTON	1,074.43	0.00	8,969.91	10,044.34
130	BROOKHAVEN	127,955.01	0.00	1,346,645.68	1,474,600.69
131	BROOKSVILLE	11,518.39	0.00	27.686.80	39,205.19
132	BRUCE	14,063.47	0.00	206,459.22	220,522.69
133	BUDE	7,733.91	0.00	65,990.90	73,724.81
134	BURNSVILLE	5,933.47	0.00	60,682.74	66,616.21
135	BYHALIA	10,102.71	0.00	99,158.25	109,260.96
136	CALEDONIA	2,358.70	2,000.00	15,584.37	19,943.07
137	CALHOUN CITY	25,311.02	0.00	209,365.99	234,677.01
138	CANTON	71,249.71	13,418.00	714,662.49	799,330.20
139	CARROLLTON	3,293.10	0.00	8,266.28	11,559.38
140	CARTHAGE	35,680.10	0.00	466,652.25	502,332.35
141	CARY	2,200.83	0.00	15,114.45	17,315.28
142	CENTREVILLE	13,895.04	0.00	131,096.82	144,991.86
143	CHARLESTON	23,848.44	0.00	200,708.69	224,557.13

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
144	CHUNKY	$ 1,698.11	$ 0.00	$ 6,937.51	$ 8,635.62
145	CLARKSDALE	204,072.52	98,751.70	1,426,357.27	1,729,181.49
146	CLEVELAND	125,937.47	2,806.04	1,095,293.84	1,224,037.35
147	CLINTON	99,316.34	0.00	542,609.30	641,925.64
148	COFFEEVILLE	10,382.56	0.00	63,596.62	73,979.18
149	COLDWATER	11,025.09	0.00	76,769.15	87,794.24
150	COLLINS	14,870.53	0.00	411,700.89	426,571.42
151	COLUMBIA	78,811.46	0.00	1,048,853.25	1,127,664.71
152	COLUMBUS	257,873.02	1,875.00	2,521,851.91	2,781,599.93
154	COMO	13,651.13	0.00	72,889.84	86,540.97
155	CORINTH	192,296.54	20,777.77	1,327,671.38	1,540,745.69
156	COURTLAND	1,994.27	0.00	5,495.59	7,489.86
157	CRAWFORD	2,142.77	69,000.00	23,690.78	94,833.55
158	CRENSHAW	7,692.95	0.00	25,143.15	32,836.10
159	CROSBY	1,743.43	0.00	13,942.71	15,686.14
160	CROWDER	4,347.38	0.00	22,391.38	26,738.76
161	CRUGER	2,219.21	0.00	7,645.65	9,864.86
162	CRYSTAL SPRINGS	41,790.44	251,273.00	278,571.31	571,634.75
163	DECATUR	13,020.79	1,680.00	58,625.24	73,326.03
164	DEKALB	9,491.07	0.00	125,309.61	134,800.68
165	DERMA	4,707.34	0.00	17,214.11	21,921.45
166	D'IBERVILLE	0.00	1,976.00	0.00	1,976.00
167	D'LO	2,817.44	0.00	20,218.11	23,035.55
168	DODDSVILLE	2,047.16	0.00	9,274.54	11,321.70
169	DREW	32,507.26	0.00	134,110.59	166,617.85
170	DUCK HILL	6,910.15	0.00	14,881.98	21,792.13
171	DUNCAN	3,203.31	0.00	9,673.32	12,876.63
172	DURANT	24,959.17	0.00	144,886.03	169,845.20
173	ECRU	6,430.55	0.00	29,286.04	35,716.59
174	EDEN	616.45	0.00	799.12	1,415.57
175	EDWARDS	14,086.15	0.00	34,416.34	48,502.49
176	ELLISVILLE	36,250.13	0.00	198,457.60	234,707.73
178	ENTERPRISE	5,526.63	0.00	6,821.54	12,348.17
180	ETHEL	3,640.45	0.00	7,757.84	11,398.29
181	EUPORA	25,932.28	0.00	208,824.64	234,756.92
182	FAYETTE	11,730.97	0.00	120,568.22	132,299.19
183	FLORA	8,254.61	0.00	83,969.01	92,223.62
184	FLORENCE	6,736.60	0.00	76,265.62	83,002.22
185	FLOWOOD	4,933.91	0.00	509,021.26	513,955.17
186	FOREST	58,127.51	1,000.00	564,348.97	623,476.48
187	FRENCH CAMP	1,257.55	2,000.00	7,051.36	10,308.91
188	FRIARS POINT	8,157.89	0.00	20,487.28	28,645.17
189	FULTON	30,304.42	14,499.86	310,808.14	355,612.42

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
191	GATTMAN	$ 639.04	$ 0.00	$ 3,627.86	$ 4,266.90
192	GAUTIER	0.00	0.00	675.00	675.00
193	GEORGETOWN	1,925.67	0.00	34,873.77	36,799.44
194	GLENDORA	904.12	31,391.00	7,388.22	39,683.34
195	GLOSTER	20,300.87	0.00	112,393.30	132,694.17
196	GOLDEN	1,281.66	0.00	7,351.54	8,633.20
197	GOODMAN	6,180.19	0.00	31,531.64	37,711.83
198	GREENVILLE	345,210.74	14,860.56	2,921,996.16	3,282,067.46
200	GREENWOOD	256,080.76	3,606.00	1,791,175.06	2,050,861.82
201	GRENADA	99,024.46	0.00	993,769.15	1,092,793.61
202	GULFPORT	424,634.44	448,667.68	3,135,399.43	4,008,701.55
203	GUNNISON	5,194.21	0.00	9,934.68	15,128.89
204	GUNTOWN	3,772.81	5,862.39	16,863.05	26,498.25
205	HATTIESBURG	514,072.50	16,217.69	4,141,119.84	4,671,410.03
207	HAZLEHURST	34,664.00	0.00	304,854.03	339,518.03
208	HEIDELBERG	5,079.37	156,250.00	190,612.83	351,942.20
209	HERNANDO	158,361.36	0.00	287,836.26	446,197.62
210	HICKORY	4,783.86	0.00	27,485.93	32,269.81
211	HICKORY FLAT	6,292.86	0.00	18,180.34	24,473.20
212	HOLLANDALE	50,440.34	0.00	165,262.89	215,703.23
213	HOLLY SPRINGS	52,543.01	17,804.51	526,008.55	596,356.07
214	HOULKA NEW	8,408.75	0.00	29,700.64	38,109.39
215	HOUSTON	30,049.61	10,000.00	372,666.56	412,716.17
216	INDIANOLA	96,187.01	20,053.50	757,286.15	873,526.66
217	INVERNESS	13,918.32	0.00	69,508.30	83,426.62
218	ISOLA	6,379.36	25,000.00	40,302.26	71,681.62
219	ITTA BENA	19,357.58	0.00	113,287.77	132,645.35
220	IUKA	21,147.20	13,303.36	352,871.46	387,322.02
221	JACKSON	2,526,326.69	86,289.78	16,728,575.13	19,341,191.60
222	JONESTOWN	7,150.91	0.00	23,802.24	30,953.15
223	KILMICHAEL	8,947.37	0.00	39,074.20	48,021.57
224	KOSCIUSKO	151,375.79	0.00	655,466.20	806,841.99
225	KOSSUTH	780.84	0.00	10,619.35	11,400.19
226	LAKE	2,795.79	2,000.00	17,181.29	21,977.08
227	LAMBERT	11,593.45	0.00	70,796.87	82,390.32
228	LAUREL	372,464.18	4,050.00	4,453,857.91	4,830,372.09
229	LEAKESVILLE	9,337.73	0.00	76,406.04	85,743.77
230	LEARNED	547.80	0.00	1,100.57	1,648.37
231	LELAND	46,187.76	0.00	247,021.22	293,208.98
232	LENA	1,433.86	0.00	10,602.60	12,036.46
233	LEXINGTON	18,822.83	0.00	236,171.41	254,994.24
234	LIBERTY	5,757.64	0.00	105,762.34	111,519.98
235	LONG BEACH	81,958.39	50,858.34	699,180.76	831,997.49

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
236	LOUIN	$ 1,534.00	$ 0.00	$ 8,860.96	$ 10,394.96
237	LOUISE	2,109.28	0.00	21,035.51	23,144.79
238	LOUISVILLE	62,212.97	0.00	590,232.84	652,445.81
239	LUCEDALE	25,048.17	0.00	420,294.86	445,343.03
240	LULA	1,814.79	370.00	29,818.67	32,003.46
241	LUMBERTON	19,493.50	0.00	103,612.29	123,105.79
242	LYON	3,528.44	0.00	13,734.78	17,263.22
243	MCCOMB	106,239.69	0.00	1,551,349.48	1,657,589.17
245	MCCOOL	1,019.99	0.00	1,949.18	2,969.17
246	MCLAIN	3,054.99	0.00	32,596.36	35,651.35
247	MABEN	6,489.83	0.00	69,155.31	75,645.14
248	MACON	23,548.37	0.00	189,028.72	212,577.09
249	MADISON	16,026.33	0.00	118,213.10	134,239.43
250	MAGEE	28,055.75	1,000.00	504,946.99	534,002.74
251	MAGNOLIA	78,699.86	797.00	110,545.61	190,042.47
252	MANTEE	2,145.32	0.00	10,796.07	12,941.39
253	MARKS	21,460.96	0.00	183,296.18	204,757.14
254	MATHISTON	6,664.49	0.00	45,460.14	52,124.63
255	MAYERSVILLE	2,514.80	0.00	5,205.72	7,720.52
256	MEADVILLE	3,997.03	0.00	60,745.18	64,742.21
257	MENDENHALL	28,807.69	2,164.53	223,069.94	254,042.16
258	MERIDIAN	428,698.13	0.00	4,093,226.00	4,521,924.13
260	MERIGOLD	6,075.53	0.00	18,128.62	24,204.15
261	MIZE	2,103.06	0.00	25,935.78	28,038.84
262	MONTICELLO	14,253.68	0.00	226,583.70	240,837.38
263	MONTROSE	493.15	0.00	2,390.55	2,883.70
264	MOORHEAD	20,360.12	1,998.00	50,683.66	73,041.78
265	MORGAN CITY	1,310.97	0.00	4,467.85	5,778.82
267	MORTON	43,363.46	328,911.00	222,231.35	594,505.81
268	MOSS POINT	134,777.72	34,497.00	600,078.82	769,353.54
269	MOUND BAYOU	21,142.27	113,026.80	30,749.31	164,918.38
270	MOUNT OLIVE	9,136.68	0.00	64,469.02	73,605.70
271	MYRTLE	2,438.38	0.00	11,952.72	14,391.10
272	NATCHEZ	248,274.69	4,900.00	2,890,184.18	3,143,358.87
273	NETTLETON	9,844.65	1,841.00	128,061.43	139,747.08
274	NEW ALBANY	55,480.96	18,194.22	646,133.49	719,808.67
275	NEW AUGUSTA	3,005.78	0.00	18,717.39	21,723.17
276	NEWHEBRON	6,343.27	0.00	61,436.06	67,779.33
277	NEWTON	29,938.18	0.00	279,347.71	309,285.89
278	NORTH CARROLLTON	5,441.59	0.00	28,060.73	33,502.32
279	NOXAPATER	5,508.65	0.00	34,344.31	39,852.96
280	OAKLAND	2,850.06	0.00	11,558.31	14,408.37
282	OCEAN SPRINGS	100,455.84	114,721.00	863,940.15	1,079,116.99

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
283	OKOLONA	$ 36,275.68	$ 12,167.79	$ 181,639.35	$ 230,082.82
284	OLIVE BRANCH	16,508.90	69,121.92	192,218.04	277,848.86
285	OSYKA	4,930.21	0.00	17,643.12	22,573.33
286	OXFORD	103,347.13	0.00	1,002,330.07	1,105,677.20
287	PACE	5,124.38	0.00	4,317.21	9,441.59
288	PACHUTA	1,554.66	0.00	2,181.07	3,735.73
289	PADEN	669.07	0.00	1,150.21	1,819.28
290	PASCAGOULA	252,783.45	387,871.97	2,343,548.61	2,984,204.03
291	PASS CHRISTIAN	48,475.20	3,525.00	149,643.85	201,644.05
292	PAULDING	93.47	0.00	375.13	468.60
293	PEARL	115,361.15	314,387.20	1,487,228.06	1,916,976.41
294	PELAHATCHIE	8,227.87	0.00	94,794.35	103,022.22
295	PETAL	53,729.45	25,520.88	458,895.71	538,146.04
296	PHILADELPHIA	44,574.73	200.00	658,037.60	702,812.33
297	PICAYUNE	88,080.66	1,100.00	1,105,540.26	1,194,720.92
298	PICKENS	10,342.26	0.00	65,645.91	75,988.17
299	PINOLA	3,011.25	0.00	0.00	3,011.25
300	PITTSBORO	1,334.38	0.00	8,968.77	10,303.15
301	PLANTERSVILLE	5,648.29	2,000.00	41,995.58	49,643.87
302	PONTOTOC	64,712.75	15,000.00	455,270.23	534,982.98
303	POPE	1,069.80	0.00	2,516.82	3,586.62
304	POPLARVILLE	29,975.58	93,093.00	192,311.08	315,379.66
305	PORT GIBSON	20,363.42	0.00	199,752.88	220,116.30
306	POTTS CAMP	4,073.65	0.00	31,904.34	35,977.99
308	PRENTISS	9,685.77	0.00	248,107.64	257,793.41
309	PUCKETT	1,146.60	0.00	17,833.50	18,980.10
310	PURVIS	19,304.81	2,042.50	131,138.81	152,486.12
311	QUITMAN	47,395.98	126,368.67	290,347.28	464,111.93
312	RALEIGH	5,280.37	298,995.00	72,396.76	376,672.13
313	RANDOLPH	0.00	1,761.00	0.00	1,761.00
314	RAYMOND	10,174.94	0.00	60,349.86	70,524.80
315	RICHTON	45,264.30	0.00	118,821.22	164,085.52
316	RIDGELAND	40,810.19	0.00	513,152.00	553,962.19
317	RIENZI	1,738.38	0.00	11,385.95	13,124.33
318	RIPLEY	26,417.86	0.00	445,623.53	472,041.39
319	ROLLING FORK	27,759.25	0.00	228,111.81	255,871.06
321	ROSEDALE	19,594.67	0.00	90,882.00	110,476.67
322	ROXIE	3,153.80	2,000.00	9,779.50	14,933.30
323	RULEVILLE	37,083.63	2,403.84	142,106.20	181,593.67
324	SALLIS	1,081.34	0.00	3,187.38	4,268.72
325	SALTILLO	8,265.86	2,000.00	58,789.74	69,055.60
326	SANDERSVILLE	8,450.98	0.00	122,542.02	130,993.00
327	SARDIS	64,047.00	36,522.68	206,264.63	306,834.31

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
328	SATARTIA	$ 300.00	$ 0.00	$ 4,905.70	$ 5,205.70
329	SCHLATER	1,763.04	0.00	4,878.96	6,642.00
330	SCOOBA	2,587.69	0.00	16,005.49	18,593.18
331	SEBASTOPOL	2,157.93	0.00	37,087.05	39,244.98
332	SEMINARY	1,979.45	0.00	23,670.97	25,650.42
333	SENATOBIA	29,212.30	0.00	484,684.43	513,896.73
334	SHANNON	4,188.83	0.00	81,670.57	85,859.40
335	SHAW	16,640.99	0.00	85,092.65	101,733.64
336	SHELBY	25,293.37	0.00	123,653.98	148,947.35
337	SHERMAN	3,116.34	0.00	13,681.34	16,797.68
338	SHUBUTA	3,698.07	0.00	19,728.86	23,426.93
339	SHUQUALAK	5,563.51	0.00	45,304.34	50,867.85
340	SIDON	1,849.34	0.00	11,818.00	13,667.34
341	SILVER CITY	1,789.47	0.00	7,978.94	9,768.41
342	SILVER CREEK	1,282.63	0.00	11,036.38	12,319.01
343	SLATE SPRINGS	741.92	0.00	7,405.31	8,147.23
344	SLEDGE	5,238.01	0.00	38,904.40	44,142.41
345	SMITHVILLE	7,703.55	0.00	34,399.15	42,102.70
346	SOUTHAVEN	95,496.25	0.00	823,051.51	918,547.76
347	STARKVILLE	175,457.62	308,355.65	1,170,569.00	1,654,382.27
349	STATE LINE	2,921.36	0.00	39,394.95	42,316.31
350	STONEWALL	8,125.78	0.00	65,757.52	73,883.30
351	STURGIS	1,547.90	0.00	26,001.93	27,549.83
352	SUMMIT	12,739.02	1,099.00	128,048.89	141,886.91
353	SUMNER	5,447.80	0.00	35,963.48	41,411.28
354	SUMRALL	6,192.22	0.00	37,814.10	44,006.32
355	SUNFLOWER	8,520.06	0.00	19,469.18	27,989.24
356	SYLVARENA	419.19	0.00	7,562.40	7,981.59
357	TAYLOR	1,237.01	0.00	3,867.60	5,104.61
358	TAYLORSVILLE	12,638.65	0.00	140,820.00	153,458.65
359	TCHULA	11,942.07	0.00	56,978.12	68,920.19
360	TERRY	5,445.03	0.00	55,637.66	61,082.69
361	TILLATOBA	619.37	0.00	6,902.66	7,522.03
362	TISHOMINGO	4,504.59	0.00	33,136.16	37,640.75
363	TOCCOPOLA	1,448.87	1,787.00	2,378.62	5,614.49
364	TUNICA	13,099.67	474.00	192,519.92	206,093.59
366	TUPELO	224,916.12	141,316.48	3,660,348.08	4,026,580.68
367	TUTWILER	14,171.21	0.00	31,967.22	46,138.43
368	TYLERTOWN	15,153.99	0.00	325,881.57	341,035.56
369	UNION	13,738.59	0.00	163,777.89	177,516.48
370	UTICA	5,846.35	0.00	110,531.08	116,377.43
371	VAIDEN	7,374.64	2,000.00	80,232.49	89,607.13
372	VARDAMAN	9,149.23	0.00	41,646.86	50,796.09
373	VERONA	17,034.31	14,769.81	117,211.18	149,015.30

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
374	VICKSBURG	$ 301,236.52	$ 0.00	$ 2,207,163.52	$ 2,508,400.04
375	WALNUT	2,514.92	0.00	77,859.39	80,374.31
376	WALNUT GROVE	4,398.84	0.00	21,426.22	25,825.06
377	WALTHALL	1,010.84	0.00	4,548.78	5,559.62
378	WATER VALLEY	73,078.23	191,694.00	273,472.06	538,244.29
379	WAVELAND	33,692.13	0.00	389,712.86	423,404.99
380	WAYNESBORO	29,387.75	11,526.80	747,124.41	788,038.96
382	WEBB	5,864.97	0.00	62,094.65	67,959.62
383	WEIR	3,898.49	0.00	16,074.62	19,973.11
384	WESSON	9,530.58	0.00	60,431.51	69,962.09
385	WEST	1,762.84	0.00	10,399.68	12,162.52
387	WEST POINT	103,493.22	0.00	635,082.44	738,575.66
388	WIGGINS	18,079.59	0.00	271,958.93	290,038.52
389	WINONA	41,474.57	99,883.05	367,138.90	508,496.52
390	WINSTONVILLE	3,003.93	0.00	2,438.00	5,441.93
391	WOODLAND	554.80	0.00	3,896.06	4,450.86
392	WOODVILLE	8,233.19	0.00	159,624.76	167,857.95
393	YAZOO CITY	220,466.24	0.00	795,720.27	1,016,186.51
394	FALCON	81,224.82	0.00	2,602.34	83,827.16
395	FALKNER	1,031.52	0.00	13,769.46	14,800.98
396	HORN LAKE	22,555.18	0.00	88,444.68	110,999.86
397	HATLEY	2,653.30	0.00	6,477.56	9,130.86
398	MANTACHIE	3,008.26	33,218.31	30,832.58	67,059.15
399	MARIETTA	1,486.29	1,412.00	12,981.62	15,879.91
400	MARION	3,168.54	0.00	28,044.65	31,213.19
401	POLKVILLE	530.15	0.00	3,646.40	4,176.55
402	SOSO	1,783.58	0.00	36,899.73	38,683.31
403	THAXTON	1,660.30	0.00	3,518.04	5,178.34
404	MEMPHIS	258.91	0.00	258.34	517.25
405	NEWPORT	230.15	0.00	206.53	436.68
406	TREMONT	1,557.56	0.00	19,921.83	21,479.39
408	RICHLAND	22,157.81	0.00	554,966.05	577,123.86
409	JUMPERTOWN	1,939.87	2,648.70	9,903.86	14,492.43
410	ABBEVILLE	2,121.25	0.00	8,561.16	10,682.41
412	METCALFE	5,783.97	0.00	10,256.04	16,040.01
413	RENOVA	3,704.04	0.00	2,884.48	6,588.52
414	DUMAS	4,507.21	0.00	3,397.18	7,904.39
415	LAKE CENTER	0.00	0.00	6,276.74	6,276.74
416	COAHOMA	0.00	0.00	900.00	900.00
418	MCNEIL	0.00	1,987.00	0.00	1,987.00
419	WALLS	4,308.00	0.00	0.00	4,308.00
420	LAKE CORMORANT	2,154.00	0.00	0.00	2,154.00
421	CARRIERE	0.00	1,099.00	0.00	1,099.00
423	NESBIT	2,154.00	0.00	0.00	2,154.00
	TOTALS	$12,990,319.98	$5,037,882.66	$104,732,697.40	$122,760,900.04

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
101	ABERDEEN	$ 43,227.74	$ 4,304.64	$ 25,219.07	$ 2,328.00	$ 9,483.82	$ 84,563.27
102	ACKERMAN	15,590.20	938.94	5,500.87	1,813.33	0.00	23,843.34
103	ALLIGATOR	238.88	153.39	898.68	0.00	0.00	1,290.95
104	AMORY	23,184.16	4,378.34	25,650.85	0.00	0.00	53,213.35
105	ANGUILLA	2,266.53	569.24	3,334.93	0.00	0.00	6,170.70
106	ARCOLA	680.13	352.33	2,064.14	0.00	0.00	3,096.60
107	ARTESIA	323.07	315.18	1,846.50	0.00	0.00	2,484.75
108	ASHLAND	3,168.24	318.77	1,867.56	0.00	0.00	5,354.57
109	BALDWYN	12,473.45	2,053.45	12,030.31	1,234.40	0.00	27,791.61
110	BASSFIELD	403.69	194.74	1,140.90	0.00	0.00	1,739.33
111	BATESVILLE	21,403.10	2,811.44	16,471.03	0.00	4,713.60	45,399.17
112	BAY ST. LOUIS	37,876.59	4,728.27	27,700.96	5,381.25	9,433.31	85,120.38
113	BAY SPRINGS	4,851.80	1,128.89	6,613.69	0.00	0.00	12,594.38
114	BEAUMONT	623.65	666.31	3,903.62	0.00	25.00	5,218.58
115	BEAUREGARD	109.60	110.85	649.43	0.00	0.00	869.88
116	BELMONT	2,968.79	850.86	4,984.84	0.00	0.00	8,804.49
117	BELZONI	9,204.85	1,786.81	10,468.16	0.00	0.00	21,459.82
118	BENOIT	876.90	299.00	1,751.71	0.00	0.00	2,927.61
119	BENTONIA	335.28	310.38	1,818.41	0.00	0.00	2,464.07
120	BEULAH	0.00	258.25	1,513.00	0.00	0.00	1,771.25
121	BIG CREEK	191.35	87.48	512.53	0.00	0.00	791.36
122	BILOXI	267,787.95	29,547.05	173,103.77	26,262.52	20,421.42	517,122.71
123	BLUE MOUNTAIN	1,653.50	519.50	3,043.56	0.00	0.00	5,216.56
124	BLUE SPRINGS	67.14	78.49	459.87	0.00	0.00	605.50
125	BOLTON	2,615.07	397.87	2,330.94	0.00	9,871.12	15,215.00
126	BOONEVILLE	39,924.03	3,714.43	21,761.28	2,468.80	9,353.36	77,221.90
127	BOYLE	1,807.88	532.09	3,117.28	0.00	0.00	5,457.25
128	BRANDON	22,723.36	5,767.88	33,791.59	0.00	13,540.39	75,823.22
129	BRAXTON	367.57	103.06	603.80	0.00	0.00	1,074.43
130	BROOKHAVEN	52,569.29	6,471.34	37,912.85	0.00	31,001.53	127,955.01
131	BROOKSVILLE	7,252.57	621.97	3,643.85	0.00	0.00	11,518.39
132	BRUCE	4,989.37	1,323.03	7,751.07	0.00	0.00	14,063.47
133	BUDE	3,246.18	654.32	3,833.41	0.00	0.00	7,733.91
134	BURNSVILLE	783.99	532.69	3,120.79	1,496.00	0.00	5,933.47
135	BYHALIA	4,184.04	453.59	5,465.08	0.00	0.00	10,102.71
136	CALEDONIA	316.21	297.80	1,744.69	0.00	0.00	2,358.70
137	CALHOUN CITY	16,956.11	1,218.17	7,136.74	0.00	0.00	25,311.02
138	CANTON	20,570.53	6,660.68	39,022.15	1,702.56	3,293.79	71,249.71
139	CARROLLTON	1,904.04	202.53	1,186.53	0.00	0.00	3,293.10
140	CARTHAGE	15,843.28	2,069.03	12,121.58	0.00	5,646.21	35,680.10
141	CARY	269.30	281.62	1,649.91	0.00	0.00	2,200.83
142	CENTREVILLE	6,316.85	1,104.92	6,473.27	0.00	0.00	13,895.04

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
143	CHARLESTON	$ 9,767.28	$ 1,724.49	$ 10,103.07	$ 0.00	$ 2,253.60	$ 23,848.44
144	CHUNKY	559.74	165.98	972.39	0.00	0.00	1,698.11
145	CLARKSDALE	68,852.42	12,665.25	74,200.37	0.00	48,354.48	204,072.52
146	CLEVELAND	61,295.95	8,702.75	50,985.77	0.00	4,953.00	125,937.47
147	CLINTON	28,084.91	8,784.24	51,463.19	0.00	10,984.00	99,316.34
148	COFFEEVILLE	5,742.77	676.49	3,963.30	0.00	0.00	10,382.56
149	COLDWATER	4,840.07	901.79	5,283.23	0.00	0.00	11,025.09
150	COLLINS	6,112.87	1,27[illegible].89	7,480.77	0.00	0.00	14,870.53
151	COLUMBIA	10,817.02	4,633.60	27,146.30	0.00	36,214.54	78,811.46
152	COLUMBUS	86,842.61	16,407.84	96,126.63	4,484.10	54,011.84	257,873.02
154	COMO	7,988.04	825.69	4,837.40	0.00	0.00	13,651.13
155	CORINTH	60,835.52	8,292.30	48,581.11	4,933.89	69,653.72	192,296.54
156	COURTLAND	428.50	228.29	1,337.48	0.00	0.00	1,994.27
157	CRAWFORD	108.50	296.60	1,737.67	0.00	0.00	2,142.77
158	CRENSHAW	3,505.22	610.58	3,577.15	0.00	0.00	7,692.95
159	CROSBY	309.16	209.12	1,225.15	0.00	0.00	1,743.43
160	CROWDER	1,104.87	472.77	2,769.74	0.00	0.00	4,347.38
161	CRUGER	0.00	323.57	1,895.64	0.00	0.00	2,219.21
162	CRYSTAL SPRINGS	20,0[illegible].33	2,937.27	17,208.22	0.00	1,553.62	41,790.44
163	DECATUR	5,888.66	687.88	4,030.00	0.00	2,414.25	13,020.79
164	DEKALB	4,727.99	694.47	4,068.61	0.00	0.00	9,491.07
165	DERMA	1,448.39	475.16	2,783.79	0.00	0.00	4,707.34
167	D'LO	914.67	277.43	1,625.34	0.00	0.00	2,817.44
168	DODDSVILLE	0.00	139.01	1,908.15	0.00	0.00	2,047.16
169	DREW	20,475.59	1,514.77	8,874.42	1,642.48	0.00	32,507.26
170	DUCK HILL	4,008.74	423.03	2,478.38	0.00	0.00	6,910.15
171	DUNCAN	1,144.37	300.20	1,758.74	0.00	0.00	3,203.31
172	DURANT	8,135.85	1,731.08	10,141.69	0.00	4,950.55	24,959.17
173	ECRU	3,607.22	411.65	2,411.68	0.00	0.00	6,430.55
174	EDEN	0.00	89.88	526.57	0.00	0.00	616.45
175	EDWARDS	4,447.18	907.78	5,318.33	0.00	3,412.86	14,086.15
176	ELLISVILLE	17,132.05	2,787.47	16,330.61	0.00	0.00	36,250.13
178	ENTERPRISE	3,032.08	363.71	2,130.84	0.00	0.00	5,526.63
180	ETHEL	1,643.16	291.21	1,706.08	0.00	0.00	3,640.45
181	EUPORA	9,753.62	1,227.16	7,189.40	0.00	7,762.10	25,932.28
182	FAYETTE	3,376.06	1,218.17	7,136.74	0.00	0.00	11,730.97
183	FLORA	2,061.37	902.99	5,290.25	0.00	0.00	8,254.61
184	FLORENCE	2,170.78	665.71	3,900.11	0.00	0.00	6,736.60
185	FLOWOOD	1,058.52	565.04	3,310.35	0.00	0.00	4,933.91
186	FOREST	19,463.09	3,133.21	18,356.14	0.00	17,175.07	58,127.51
187	FRENCH CAMP	0.00	183.35	1,074.20	0.00	0.00	1,257.55
188	FRIARS POINT	2,404.38	838.88	4,914.63	0.00	0.00	8,157.89

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
189	FULTON	$ 11,990.07	$ 1,940.20	$ 11,366.83	$ 0.00	$ 5,007.32	$ 30,304.42
191	GATTMAN	18.48	90.48	530.08	0.00	0.00	639.04
193	GEORGETOWN	516.07	205.52	1,204.08	0.00	0.00	1,925.67
194	GLENDORA	0.00	131.82	772.30	0.00	0.00	904.12
195	GLOSTER	5,168.47	1,034.22	6,059.04	6,301.64	1,737.50	20,300.87
196	GOLDEN	81.64	174.97	1,025.05	0.00	0.00	1,281.66
197	GOODMAN	899.29	769.97	4,510.93	0.00	0.00	6,180.19
198	GREENVILLE	116,904.61	24,335.23	142,569.88	21,768.14	39,632.88	345,210.74
200	GREENWOOD	99,684.95	12,052.87	70,612.69	25,399.63	48,330.62	256,080.76
201	GRENADA	26,470.74	7,574.46	44,375.59	3,616.75	16,986.92	99,024.46
202	GULFPORT	166,263.78	23,773.78	139,280.59	11,152.22	84,164.07	424,634.44
203	GUNNISON	2,284.58	424.23	2,485.40	0.00	0.00	5,194.21
204	GUNTOWN	2,297.45	215.11	1,260.25	0.00	0.00	3,772.81
205	HATTIESBURG	177,001.44	24,464.66	143,328.13	6,898.84	162,379.43	514,072.50
207	HAZLEHURST	16,429.50	2,658.64	15,575.86	0.00	0.00	34,664.00
208	HEIDELBERG	566.98	657.92	3,854.47	0.00	0.00	5,079.37
209	HERNANDO	11,819.98	1,779.02	10,422.52	0.00	134,339.84	158,361.36
210	HICKORY	2,030.42	401.46	2,352.00	0.00	0.00	4,783.88
211	HICKORY FLAT	4,410.64	274.43	1,607.79	0.00	0.00	6,292.86
212	HOLLANDALE	15,282.51	2,598.12	15,221.31	0.00	17,338.40	50,440.34
213	HOLLY SPRINGS	13,766.28	4,365.16	25,573.62	3,477.95	5,360.00	52,543.01
214	HOULKA NEW	5,490.90	425.43	2,492.42	0.00	0.00	8,408.75
215	HOUSTON	14,650.77	2,245.19	13,153.65	0.00	0.00	30,049.61
216	INDIANOLA	41,021.60	4,926.01	28,859.40	0.00	21,380.00	96,187.01
217	INVERNESS	9,668.95	619.57	3,629.80	0.00	0.00	13,918.32
218	ISOLA	2,951.92	499.73	2,927.71	0.00	0.00	6,379.36
219	ITTA BENA	7,423.17	1,740.07	10,194.34	0.00	0.00	19,357.58
220	IUKA	3,140.96	1,705.32	9,990.74	0.00	6,310.18	21,147.20
221	JACKSON	794,423.73	121,574.28	712,252.61	102,313.23	795,762.84	2,526,326.69
222	JONESTOWN	2,091.94	737.61	4,321.36	0.00	0.00	7,150.91
223	KILMICHAEL	5,224.03	542.87	3,180.47	0.00	0.00	8,947.37
224	KOSCIUSKO	24,819.66	4,443.05	26,029.98	0.00	96,083.10	151,375.79
225	KOSSUTH	0.00	113.85	666.99	0.00	0.00	780.84
226	LAKE	642.33	313.98	1,839.48	0.00	0.00	2,795.79
227	LAMBERT	4,919.38	973.10	5,700.97	0.00	0.00	11,593.45
228	LAUREL	112,939.75	13,120.64	76,868.31	61,393.33	108,142.15	372,464.18
229	LEAKESVILLE	3,760.31	671.10	3,931.70	0.00	974.62	9,337.73
230	LEARNED	83.41	67.71	396.68	0.00	0.00	547.80
231	LELAND	18,788.74	3,994.85	23,404.17	0.00	0.00	46,187.76
232	LENA	484.54	138.41	810.91	0.00	0.00	1,433.86
233	LEXINGTON	8,022.68	1,574.69	9,225.46	0.00	0.00	18,822.83
234	LIBERTY	3,008.29	400.86	2,348.49	0.00	0.00	5,757.64

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STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
235	LONG BEACH	$ 28,936.12	$ 4,773.81	$ 27,967.75	$ 3,141.18	$ 17,139.53	$ 81,958.39
236	LOUIN	144.94	202.53	1,186.53	0.00	0.00	1,534.00
237	LOUISE	465.42	239.68	1,404.18	0.00	0.00	2,109.28
238	LOUISVILLE	19,078.37	4,387.93	25,707.02	0.00	13,039.65	62,212.97
239	LUCEDALE	5,756.89	1,455.45	8,526.88	0.00	9,308.95	25,048.17
240	LULA	195.59	236.08	1,383.12	0.00	0.00	1,814.79
241	LUMBERTON	10,382.41	1,328.42	7,782.67	0.00	0.00	19,493.50
242	LYON	1,346.22	318.17	1,864.05	0.00	0.00	3,528.44
243	MCCOMB	51,238.75	7,388.71	43,287.35	4,324.88	0.00	106,239.69
245	MCCOOL	185.73	121.64	712.62	0.00	0.00	1,019.99
246	MCLAIN	227.55	412.25	2,415.19	0.00	0.00	3,054.99
247	MABEN	2,976.09	512.31	3,001.43	0.00	0.00	6,489.83
248	MACON	13,701.65	1,435.68	8,411.04	0.00	0.00	23,548.37
249	MADISON	4,382.13	1,342.80	7,866.92	0.00	2,434.48	16,026.33
250	MAGEE	8,482.87	2,095.40	12,276.04	5,201.44	0.00	28,055.75
251	MAGNOLIA	6,165.38	1,474.63	8,639.22	0.00	62,420.63	78,699.86
252	MANTEE	0.00	94.67	554.65	1,496.00	0.00	2,145.32
253	MARKS	5,798.72	1,354.19	7,933.62	0.00	6,374.43	21,460.96
254	MATHISTON	4,067.20	378.69	2,218.60	0.00	0.00	6,664.49
255	MAYERSVILLE	961.35	226.50	1,326.95	0.00	0.00	2,514.80
256	MEADVILLE	1,633.98	344.54	2,018.51	0.00	0.00	3,997.03
257	MENDENHALL	9,258.85	1,517.77	8,891.97	0.00	9,139.10	28,807.69
258	MERIDIAN	209,350.60	27,908.85	163,506.20	2,595.85	25,336.63	428,698.13
260	MERIGOLD	3,716.59	343.94	2,015.00	0.00	0.00	6,075.53
261	MIZE	611.26	217.51	1,274.29	0.00	0.00	2,103.06
262	MONTICELLO	6,716.59	1,098.93	6,438.16	0.00	0.00	14,253.68
263	MONTROSE	0.00	71.90	421.25	0.00	0.00	493.15
264	MOORHEAD	10,669.57	1,412.91	8,277.64	0.00	0.00	20,360.12
265	MORGAN CITY	0.00	191.14	1,119.83	0.00	0.00	1,310.97
267	MORTON	9,302.84	1,979.15	11,595.01	4,070.00	16,416.46	43,363.46
268	MOSS POINT	33,888.38	11,383.56	66,691.52	4,862.35	17,951.91	134,777.72
269	MOUND BAYOU	9,154.43	1,747.86	10,239.98	0.00	0.00	21,142.27
270	MOUNT OLIVE	5,055.80	595.00	3,485.88	0.00	0.00	9,136.68
271	MYRTLE	786.30	240.88	1,411.20	0.00	0.00	2,438.38
272	NATCHEZ	90,599.63	13,191.34	77,282.54	6,344.30	60,856.88	248,274.69
273	NETTLETON	1,991.11	1,145.07	6,708.47	0.00	0.00	9,844.65
274	NEW ALBANY	15,522.93	4,237.53	24,825.90	0.00	10,894.60	55,480.96
275	NEW AUGUSTA	585.20	352.93	2,067.65	0.00	0.00	3,005.78
276	NEWHEBRON	720.07	281.62	1,649.91	0.00	3,691.67	6,343.27
277	NEWTON	14,699.60	2,221.83	13,016.75	0.00	0.00	29,938.18
278	NORTH CARROLLTON	1,911.40	514.71	3,015.48	0.00	0.00	5,441.59
279	NOXAPATER	3,388.07	309.19	1,811.39	0.00	0.00	5,508.65

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STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
280	OAKLAND	$ 630.85	$ 323.57	$ 1,895.64	$ 0.00	$ 0.00	$ 2,850.06
282	OCEAN SPRINGS	39,222.57	8,690.77	50,915.56	0.00	1,626.94	100,455.84
283	OKOLONA	15,425.23	2,042.67	11,967.12	0.00	6,840.66	36,275.68
284	OLIVE BRANCH	5,860.26	1,238.54	7,256.10	0.00	2,154.00	16,508.90
285	OSYKA	2,542.51	348.13	2,039.57	0.00	0.00	4,930.21
286	OXFORD	50,439.44	5,921.27	34,690.26	0.00	12,296.16	103,347.13
287	PACE	2,991.48	310.98	1,821.92	0.00	0.00	5,124.38
288	PACHUTA	502.59	153.39	898.68	0.00	0.00	1,554.66
289	PADEN	180.03	71.30	417.74	0.00	0.00	669.07
290	PASCAGOULA	87,550.94	17,567.29	102,919.35	26,465.58	18,280.29	252,783.45
291	PASS CHRISTIAN	27,869.43	3,004.38	17,601.39	0.00	0.00	48,475.20
292	PAULDING	0.00	93.47	0.00	0.00	0.00	93.47
293	PEARL	22,856.17	12,450.14	72,940.12	0.00	7,114.72	115,361.15
294	PELAHATCHIE	2,289.43	865.84	5,072.60	0.00	0.00	8,227.87
295	PETAL	18,896.08	5,078.80	29,754.57	0.00	0.00	53,729.45
296	PHILADELPHIA	14,840.90	3,855.24	22,586.23	0.00	3,292.36	44,574.73
297	PICAYUNE	24,920.60	6,208.29	36,371.77	0.00	20,580.00	88,080.66
298	PICKENS	4,646.29	830.49	4,865.48	0.00	0.00	10,342.26
299	PINOLA	0.00	0.00	0.00	0.00	3,011.25	3,011.25
300	PITTSBORO	228.89	161.18	944.31	0.00	0.00	1,334.38
301	PLANTERSVILLE	1,867.42	551.26	3,229.61	0.00	0.00	5,648.29
302	PONTOTOC	8,465.74	2,830.01	16,579.85	0.00	36,837.15	64,712.75
303	POPE	215.00	124.63	730.17	0.00	0.00	1,069.80
304	POPLARVILLE	19,446.66	1,535.15	8,993.77	0.00	0.00	29,975.58
305	PORT GIBSON	6,053.77	1,420.70	8,323.28	0.00	4,565.67	20,363.42
306	POTTS CAMP	1,916.08	314.58	1,842.99	0.00	0.00	4,073.65
308	PRENTISS	3,665.13	877.83	5,142.81	0.00	0.00	9,685.77
309	PUCKETT	0.00	167.18	979.42	0.00	0.00	1,146.60
310	PURVIS	10,033.45	1,351.79	7,919.57	0.00	0.00	19,304.81
311	QUITMAN	8,817.73	1,577.09	9,239.50	0.00	27,761.65	47,395.98
312	RALEIGH	1,178.94	598.00	3,503.43	0.00	0.00	5,280.37
314	RAYMOND	2,091.27	1,178.62	6,905.05	0.00	0.00	10,174.94
315	RICHTON	3,184.14	722.03	4,230.09	0.00	37,128.04	45,264.30
316	RIDGELAND	6,941.25	3,272.22	19,170.56	0.00	11,426.16	40,810.19
317	RIENZI	0.00	253.46	1,484.92	0.00	0.00	1,738.38
318	RIPLEY	6,484.83	2,559.17	14,993.13	2,380.73	0.00	26,417.86
319	ROLLING FORK	9,355.23	1,551.92	9,092.06	0.00	7,760.04	27,759.25
321	ROSEDALE	8,116.43	1,673.56	9,804.68	0.00	0.00	19,594.67
322	ROXIE	724.99	354.13	2,074.68	0.00	0.00	3,153.80
323	RULEVILLE	17,177.98	1,996.53	11,696.82	6,212.30	0.00	37,083.63
324	SALLIS	214.21	126.43	740.70	0.00	0.00	1,081.34
325	SALTILLO	3,042.50	761.58	4,461.78	0.00	0.00	8,265.86

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STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

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GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
326	SANDERSVILLE	$ 1,093.26	$ 479.36	$ 2,808.36	$ 4,070.00	$ 0.00	$ 8,450.98
327	SARDIS	14,685.23	1,364.97	7,996.80	0.00	40,000.00	64,047.00
328	SATARTIA	0.00	43.74	256.26	0.00	0.00	300.00
329	SCHLATER	0.00	257.06	1,505.98	0.00	0.00	1,763.04
330	SCOOBA	487.66	306.19	1,793.84	0.00	0.00	2,587.69
331	SEBASTOPOL	867.50	188.15	1,102.28	0.00	0.00	2,157.93
332	SEMINARY	635.59	195.94	1,147.92	0.00	0.00	1,979.45
333	SENATOBIA	7,490.99	3,003.78	17,597.88	1,119.65	0.00	29,212.30
334	SHANNON	1,394.27	407.45	2,387.11	0.00	0.00	4,188.83
335	SHAW	6,527.14	1,474.63	8,639.22	0.00	0.00	16,640.99
336	SHELBY	10,821.24	1,521.96	8,916.54	4,033.63	0.00	25,293.37
337	SHERMAN	1,065.63	299.00	1,751.71	0.00	0.00	3,116.34
338	SHUBUTA	1,125.43	375.10	2,197.54	0.00	0.00	3,698.07
339	SHUQUALAK	3,286.76	331.96	1,944.79	0.00	0.00	5,563.51
340	SIDON	0.00	269.64	1,579.70	0.00	0.00	1,849.34
341	SILVER CITY	236.02	226.50	1,326.95	0.00	0.00	1,789.47
342	SILVER CREEK	164.81	162.98	954.84	0.00	0.00	1,282.63
343	SLATE SPRINGS	322.73	61.12	358.07	0.00	0.00	741.92
344	SLEDGE	2,365.37	418.84	2,453.80	0.00	0.00	5,238.01
345	SMITHVILLE	4,144.59	518.91	3,040.05	0.00	0.00	7,703.55
346	SOUTHAVEN	0.00	0.00	56,613.02	10,035.86	28,847.37	95,496.25
347	STARKVILLE	37,034.99	9,089.23	53,250.01	19,918.84	56,164.55	175,457.62
349	STATE LINE	932.29	290.01	1,699.06	0.00	0.00	2,921.36
350	STONEWALL	2,598.31	805.92	4,721.55	0.00	0.00	8,125.78
351	STURGIS	442.41	161.18	944.31	0.00	0.00	1,547.90
352	SUMMIT	5,534.81	1,050.39	6,153.82	0.00	0.00	12,739.02
353	SUMNER	3,590.24	270.84	1,586.72	0.00	0.00	5,447.80
354	SUMRALL	1,272.97	717.24	4,202.01	0.00	0.00	6,192.22
355	SUNFLOWER	4,299.45	615.38	3,605.23	0.00	0.00	8,520.06
356	SYLVARENA	0.00	61.12	358.07	0.00	0.00	419.19
357	TAYLOR	0.00	180.36	1,056.65	0.00	0.00	1,237.01
358	TAYLORSVILLE	6,938.57	831.09	4,868.99	0.00	0.00	12,638.65
359	TCHULA	4,006.34	1,157.05	6,778.68	0.00	0.00	11,942.07
360	TERRY	2,753.22	392.47	2,299.34	0.00	0.00	5,445.03
361	TILLATOBA	183.75	63.51	372.11	0.00	0.00	619.37
362	TISHOMINGO	2,914.16	231.89	1,358.54	0.00	0.00	4,504.59
363	TOCCOPOLA	0.00	110.25	1,338.62	0.00	0.00	1,448.87
364	TUNICA	7,506.44	815.51	4,777.72	0.00	0.00	13,099.67
366	TUPELO	75,796.06	14,323.83	83,917.29	0.00	50,878.94	224,916.12
367	TUTWILER	5,451.62	703.46	4,121.27	0.00	3,894.86	14,171.21
368	TYLERTOWN	7,033.32	1,184.02	6,936.65	0.00	0.00	15,153.99
369	UNION	5,802.86	1,157.05	6,778.68	0.00	0.00	13,738.59

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AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
370	UTICA	$ 2,191.50	$ 518.31	$ 3,036.54	$ 0.00	$ 100.00	$ 5,846.35
371	VAIDEN	3,577.32	553.66	3,243.66	0.00	0.00	7,374.64
372	VARDAMAN	5,002.60	604.59	3,542.04	0.00	0.00	9,149.23
373	VERONA	6,772.52	1,496.20	8,765.59	0.00	0.00	17,034.31
374	VICKSBURG	127,257.19	15,240.00	89,284.77	39,210.53	30,244.03	301,236.52
375	WALNUT	406.67	307.39	1,800.86	0.00	0.00	2,514.92
376	WALNUT GROVE	2,444.70	263.05	1,541.09	0.00	150.00	4,398.84
377	WALTHALL	164.26	123.43	723.15	0.00	0.00	1,010.84
378	WATER VALLEY	31,058.93	2,484.87	14,557.83	0.00	24,976.60	73,078.23
379	WAVELAND	16,489.15	2,508.24	14,694.74	0.00	0.00	33,692.13
380	WAYNESBORO	7,405.25	3,205.11	18,777.39	0.00	0.00	29,387.75
382	WEBB	2,651.23	468.57	2,745.17	0.00	0.00	5,864.97
383	WEIR	1,625.85	331.36	1,941.28	0.00	0.00	3,898.49
384	WESSON	4,134.61	786.75	4,609.22	0.00	0.00	9,530.58
385	WEST	723.10	151.60	888.14	0.00	0.00	1,762.84
387	WEST POINT	22,884.06	5,279.53	30,930.57	2,303.20	42,095.86	103,493.22
388	WIGGINS	4,908.17	1,920.43	11,250.99	0.00	0.00	18,079.59
389	WINONA	16,089.27	3,701.25	21,684.05	0.00	0.00	41,474.57
390	WINSTONVILLE	1,006.64	291.21	1,706.08	0.00	0.00	3,003.93
391	WOODLAND	0.00	80.89	473.91	0.00	0.00	554.80
392	WOODVILLE	1,919.40	905.99	5,307.80	0.00	100.00	8,233.19
393	YAZOO CITY	46,987.66	7,445.63	43,620.84	1,525.91	120,886.20	220,466.24
394	FALCON	156.31	155.79	912.72	0.00	80,000.00	81,224.82
395	FALKNER	0.00	150.40	881.12	0.00	0.00	1,031.52
396	HORN LAKE	2,372.85	2,592.13	15,186.20	0.00	2,404.00	22,555.18
397	HATLEY	610.81	297.80	1,744.69	0.00	0.00	2,653.30
398	MANTACHIE	0.00	438.61	2,569.65	0.00	0.00	3,008.26
399	MARIETTA	261.62	178.56	1,046.11	0.00	0.00	1,486.29
400	MARION	0.00	461.98	2,706.56	0.00	0.00	3,168.54
401	POLKVILLE	0.00	77.30	452.85	0.00	0.00	530.15
402	SOSO	0.00	260.05	1,523.53	0.00	0.00	1,783.58
403	THAXTON	0.00	242.08	1,418.22	0.00	0.00	1,660.30
404	MEMPHIS	0.00	37.75	221.16	0.00	0.00	258.91
405	NEWPORT	0.00	33.56	196.59	0.00	0.00	230.15
406	TREMONT	0.00	227.10	1,330.46	0.00	0.00	1,557.56
408	RICHLAND	5,904.15	2,369.83	13,883.83	0.00	0.00	22,157.81
409	JUMPERTOWN	0.00	282.95	1,656.92	0.00	0.00	1,939.87
410	ABBEVILLE	280.13	268.44	1,572.68	0.00	0.00	2,121.25
412	METCALFE	1,871.58	570.44	3,341.95	0.00	0.00	5,783.97
413	RENOVA	995.78	394.87	2,313.39	0.00	0.00	3,704.04
414	DUMAS	0.00	186.95	1,095.26	0.00	3,225.00	4,507.21
419	WALLS	0.00	0.00	0.00	0.00	4,308.00	4,308.00

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
420	LAKE CORMORANT	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 2,154.00	$ 2,154.00
423	NESBIT	0.00	0.00	0.00	0.00	2,154.00	2,154.00
	TOTALS	$4,467,674.11	$750,000.00	$4,454,594.10	$445,381.29	$2,872,670.48	$12,990,319.98

(1) OTHER GENERAL ASSISTANCE INCLUDES: LIBRARY COMMISSION (2245,3245 - 453) $1,009,134.15; FEDERAL SCHOOL LUNCH - SUMMER RECREATION PROGRAM (3221 - 459) $419,261.49; CIVIL DEFENSE COUNCIL (2721, 3721 - 447) $322,696.73; BOARD OF ECONOMIC INDUSTRIAL DEVELOPMENT (2415, 2416, 2419) $65,360.00; GOVERNOR'S OFFICE OF PLANNING & DEVELOPMENT (3104) $889,428.14; BOARD OF HEALTH (3302) $45,694.27; STATE FAIR COMMISSION - SHRIMP FESTIVAL (2439 - 459) $5,000.00; BOARD OF LAW ENFORCEMENT STANDARDS AND TRAINING (2742 - 459) $116,095.70; TOTAL: $2,872,670.48.

STATEMENT NO. 17-B

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	AIR & WATER POLLUTION CONTROL	PARK COMMISSION FUNDS	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
101	ABERDEEN	$ 0.00	$ 0.00	$ 0.00	$ 13,207.20	$ 13,207.20
107	ARTESIA	0.00	0.00	0.00	908.00	908.00
109	BALDWYN	0.00	50,058.00	0.00	0.00	50,058.00
111	BATESVILLE	0.00	121,101.04	0.00	0.00	121,101.04
122	BILOXI	185,437.00	0.00	0.00	0.00	185,437.00
126	BOONEVILLE	0.00	21,595.77	0.00	1,960.00	23,555.77
128	BRANDON	0.00	306,013.30	118,557.37	0.00	424,570.67
136	CALEDONIA	0.00	0.00	0.00	2,000.00	2,000.00
138	CANTON	0.00	13,418.00	0.00	0.00	13,418.00
145	CLARKSDALE	0.00	98,751.70	0.00	0.00	98,751.70
146	CLEVELAND	0.00	2,806.04	0.00	0.00	2,806.04
152	COLUMBUS	0.00	0.00	0.00	1,875.00	1,875.00
155	CORINTH	0.00	20,777.77	0.00	0.00	20,777.77
157	CRAWFORD	69,000.00	0.00	0.00	0.00	69,000.00
162	CRYSTAL SPRINGS	251,273.00	0.00	0.00	0.00	251,273.00
163	DECATUR	0.00	0.00	0.00	1,680.00	1,680.00
166	D'IBERVILLE	0.00	0.00	0.00	1,976.00	1,976.00
186	FOREST	0.00	0.00	0.00	1,000.00	1,000.00
187	FRENCH CAMP	0.00	0.00	0.00	2,000.00	2,000.00
189	FULTON	0.00	14,499.86	0.00	0.00	14,499.86
194	GLENDORA	31,391.00	0.00	0.00	0.00	31,391.00
198	GREENVILLE	0.00	14,182.88	0.00	677.68	14,860.56
200	GREENWOOD	0.00	0.00	0.00	3,606.00	3,606.00
202	GULFPORT	0.00	405,877.68	0.00	42,790.00	448,667.68
204	GUNTOWN	0.00	5,862.39	0.00	0.00	5,862.39
205	HATTIESBURG	0.00	0.00	0.00	16,217.69	16,217.69
208	HEIDELBERG	156,250.00	0.00	0.00	0.00	156,250.00
213	HOLLY SPRINGS	0.00	16,584.51	0.00	1,220.00	17,804.51
215	HOUSTON	0.00	0.00	10,000.00	0.00	10,000.00
216	INDIANOLA	0.00	20,053.50	0.00	0.00	20,053.50
218	ISOLA	25,000.00	0.00	0.00	0.00	25,000.00
220	IUKA	0.00	13,303.36	0.00	0.00	13,303.36
221	JACKSON	0.00	78,426.96	0.00	7,862.82	86,289.78
226	LAKE	0.00	0.00	0.00	2,000.00	2,000.00
228	LAUREL	0.00	0.00	0.00	4,050.00	4,050.00
235	LONG BEACH	0.00	0.00	0.00	50,858.34	50,858.34
240	LULA	0.00	0.00	0.00	370.00	370.00
250	MAGEE	0.00	0.00	0.00	1,000.00	1,000.00
251	MAGNOLIA	0.00	0.00	0.00	797.00	797.00
257	MENDENHALL	0.00	2,164.53	0.00	0.00	2,164.53
264	MOORHEAD	0.00	0.00	0.00	1,998.00	1,998.00
267	MORTON	328,911.00	0.00	0.00	0.00	328,911.00
268	MOSS POINT	34,497.00	0.00	0.00	0.00	34,497.00
269	MOUND BAYOU	0.00	0.00	0.00	113,026.80	113,026.80

STATEMENT NO. 17-B

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	AIR & WATER POLLUTION CONTROL	PARK COMMISSION FUNDS	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
272	NATCHEZ	$ 0.00	$ 0.00	$ 0.00	$ 4,900.00	$ 4,900.00
273	NETTLETON	0.00	0.00	0.00	1,841.00	1,841.00
274	NEW ALBANY	0.00	18,194.22	0.00	0.00	18,194.22
282	OCEAN SPRINGS	47,274.00	0.00	0.00	67,447.00	114,721.00
283	OKOLONA	0.00	10,062.94	0.00	2,104.85	12,167.79
284	OLIVE BRANCH	0.00	69,121.92	0.00	0.00	69,121.92
290	PASCAGOULA	188,600.00	199,271.97	0.00	0.00	387,871.97
291	PASS CHRISTIAN	0.00	0.00	0.00	3,525.00	3,525.00
293	PEARL	270,623.00	43,764.20	0.00	0.00	314,387.20
295	PETAL	0.00	25,520.88	0.00	0.00	25,520.88
296	PHILADELPHIA	0.00	0.00	0.00	200.00	200.00
297	PICAYUNE	0.00	0.00	0.00	1,100.00	1,100.00
301	PLANTERSVILLE	0.00	0.00	0.00	2,000.00	2,000.00
302	PONTOTOC	0.00	0.00	0.00	15,000.00	15,000.00
304	POPLARVILLE	0.00	0.00	91,385.00	1,708.00	93,093.00
310	PURVIS	0.00	2,042.50	0.00	0.00	2,042.50
311	QUITMAN	0.00	126,368.67	0.00	0.00	126,368.67
312	RALEIGH	298,995.00	0.00	0.00	0.00	298,995.00
313	RANDOLPH	0.00	0.00	0.00	1,761.00	1,761.00
322	ROXIE	0.00	0.00	0.00	2,000.00	2,000.00
323	RULEVILLE	0.00	2,403.84	0.00	0.00	2,403.84
325	SALTILLO	0.00	0.00	0.00	2,000.00	2,000.00
327	SARDIS	0.00	34,522.68	0.00	2,000.00	36,522.68
347	STARKVILLE	108,750.00	199,605.65	0.00	0.00	308,355.65
352	SUMMIT	0.00	0.00	0.00	1,099.00	1,099.00
363	TOCCOPOLA	0.00	0.00	0.00	1,787.00	1,787.00
364	TUNICA	0.00	0.00	0.00	474.00	474.00
366	TUPELO	0.00	139,988.48	0.00	1,328.00	141,316.48
371	VAIDEN	0.00	0.00	0.00	2,000.00	2,000.00
373	VERONA	0.00	12,774.81	0.00	1,995.00	14,769.81
378	WATER VALLEY	191,694.00	0.00	0.00	0.00	191,694.00
380	WAYNESBORO	0.00	11,526.80	0.00	0.00	11,526.80
389	WINONA	0.00	98,397.05	0.00	1,486.00	99,883.05
398	MANTACHIE	0.00	33,218.31	0.00	0.00	33,218.31
399	MARIETTA	0.00	0.00	0.00	1,412.00	1,412.00
409	JUMPERTOWN	0.00	2,648.70	0.00	0.00	2,648.70
418	MCNEIL	0.00	0.00	0.00	1,987.00	1,987.00
421	CARRIERE	0.00	0.00	0.00	1,099.00	1,099.00
	TOTALS	$2,187,695.00	$2,234,910.91	$219,942.37	$395,334.38	$5,037,882.66

(1) OTHER PUBLIC WORKS INCLUDES: FORESTRY COMMISSION (3451 - 459) $44,351.00; AERONAUTICS COMMISSION (3821 - 448) $9,220.85; DEPARTMENT OF ARCHIVES AND HISTORY (3475 - 459) $677.68; COMMISSION ON HOSPITAL CARE (HILL-BURTON FUNDS) (3913 - 456) $13,207.20; WILDLIFE CONSERVATION - MARINE RESOURCES (346B - 459) $164,620.34; FEDERAL STATE PROGRAMS - APPALACHIAN REGIONAL HOUSING REVOLVING (3695 - 459) $15,000.00; BOARD OF ENERGY AND TRANSPORTATION (3830 - 459) $148,257.31; TOTAL: $395,334.38.

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
101	ABERDEEN	$ 3,326.43	$ 10,272.33	$ 529,681.81	$ 0.00	$ 543,280.57
102	ACKERMAN	0.00	4,556.74	126,242.02	0.00	130,798.76
103	ALLIGATOR	0.00	744.34	5,863.89	900.00	7,508.23
104	AMORY	2,425.86	10,401.90	604,020.47	0.00	616,848.23
105	ANGUILLA	0.00	2,336.33	55,168.07	900.00	58,404.40
106	ARCOLA	0.00	1,500.76	24,295.03	900.00	26,695.79
107	ARTESIA	0.00	1,380.17	7,275.80	900.00	9,555.97
108	ASHLAND	0.00	1,315.87	61,265.41	0.00	62,581.28
109	BALDWYN	162.27	8,486.49	229,098.14	4,050.00	241,796.90
110	BASSFIELD	0.00	1,005.73	46,497.84	3,150.00	50,653.57
111	BATESVILLE	0.00	9,447.95	663,608.62	6,975.00	680,031.57
112	BAY ST. LOUIS	0.00	11,439.09	574,434.63	10,350.00	596,223.72
113	BAY SPRINGS	0.00	5,442.10	249,348.23	0.00	254,790.33
114	BEAUMONT	0.00	3,226.67	46,405.71	1,800.00	51,432.38
115	BEAUREGARD	0.00	544.02	1,507.27	0.00	2,051.29
116	BELMONT	1,233.21	3,952.11	116,845.11	0.00	122,030.43
117	BELZONI	0.00	8,947.63	340,214.53	6,075.00	355,237.16
118	BENOIT	0.00	1,351.53	31,450.41	900.00	33,701.94
119	BENTONIA	0.00	1,507.75	11,636.67	900.00	14,044.42
120	BEULAH	0.00	1,214.40	5,071.61	0.00	6,286.01
121	BIG CREEK	0.00	426.84	3,324.60	0.00	3,751.44
122	BILOXI	0.00	17,468.42	3,100,675.15	104,404.97	3,222,548.54
123	BLUE MOUNTAIN	150.30	2,301.30	38,946.59	0.00	41,398.19
124	BLUE SPRINGS	0.00	372.33	2,791.25	0.00	3,163.58
125	BOLTON	0.00	1,847.59	23,430.05	0.00	25,277.64
126	BOONEVILLE	5,022.09	10,643.91	506,296.11	0.00	521,962.11
127	BOYLE	0.00	2,431.43	55,441.86	0.00	57,873.29
128	BRANDON	0.00	10,600.89	425,405.06	0.00	436,005.95
129	BRAXTON	0.00	521.77	8,448.14	0.00	8,969.91
130	BROOKHAVEN	0.00	12,601.45	1,334,044.23	0.00	1,346,645.68
131	BROOKSVILLE	6.75	2,933.17	24,746.88	0.00	27,686.80
132	BRUCE	0.00	6,174.59	200,284.63	0.00	206,459.22
133	BUDE	0.00	3,317.20	62,673.70	0.00	65,990.90
134	BURNSVILLE	13,265.15	2,487.90	44,929.69	0.00	60,682.74
135	BYHALIA	0.00	2,167.59	95,190.66	1,800.00	99,158.25
136	CALEDONIA	0.00	1,072.58	11,811.79	2,700.00	15,584.37
137	CALHOUN CITY	0.00	5,651.26	203,714.73	0.00	209,365.99
138	CANTON	0.00	12,038.89	694,523.60	8,100.00	714,662.49
139	CARROLLTON	0.00	941.50	7,324.78	0.00	8,266.28
140	CARTHAGE	0.00	8,887.69	457,764.56	0.00	466,652.25
141	CARY	0.00	1,461.67	13,652.78	0.00	15,114.45
142	CENTREVILLE	0.00	5,435.75	124,761.07	900.00	131,096.82

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
143	CHARLESTON	$ 0.00	$ 8,281.81	$ 189,726.88	$ 2,700.00	$ 200,708.69
144	CHUNKY	0.00	826.17	6,111.34	0.00	6,937.51
145	CLARKSDALE	0.00	16,528.37	1,392,503.90	17,325.00	1,426,357.27
146	CLEVELAND	0.00	12,599.67	1,075,044.17	7,650.00	1,095,293.84
147	CLINTON	0.00	8,726.53	520,060.39	13,822.38	542,609.30
148	COFFEEVILLE	0.00	3,200.02	56,443.68	3,952.92	63,596.62
149	COLDWATER	0.00	4,387.02	72,382.13	0.00	76,769.15
150	COLLINS	0.00	6,485.74	405,215.15	0.00	411,700.89
151	COLUMBIA	0.00	11,536.38	1,030,566.87	6,750.00	1,048,853.25
152	COLUMBUS	8,153.80	18,746.71	2,460,301.40	34,650.00	2,521,851.91
154	COMO	0.00	3,490.72	67,599.12	1,800.00	72,889.84
155	CORINTH	4,730.02	13,851.21	1,285,465.15	23,625.00	1,327,671.38
156	COURTLAND	0.00	1,017.94	4,477.65	0.00	5,495.59
157	CRAWFORD	0.00	1,263.29	19,727.49	2,700.00	23,690.78
158	CRENSHAW	0.00	3,303.85	20,939.30	900.00	25,143.15
159	CROSBY	0.00	1,238.24	12,704.47	0.00	13,942.71
160	CROWDER	0.00	2,327.25	20,064.13	0.00	22,391.38
161	CRUGER	0.00	1,397.89	6,247.76	0.00	7,645.65
162	CRYSTAL SPRINGS	0.00	9,313.48	267,457.83	1,800.00	278,571.31
163	DECATUR	0.00	3,638.98	54,986.26	0.00	58,625.24
164	DEKALB	9,500.61	3,247.76	110,761.24	1,800.00	125,309.61
165	DERMA	2,750.39	2,121.83	12,341.89	0.00	17,214.11
167	D'LO	0.00	1,405.20	18,812.91	0.00	20,218.11
168	DODDSVILLE	0.00	719.44	7,655.10	900.00	9,274.54
169	DREW	0.00	7,247.74	124,162.85	2,700.00	134,110.59
170	DUCK HILL	0.00	2,241.80	12,640.18	0.00	14,881.98
171	DUNCAN	0.00	1,526.35	8,146.97	0.00	9,673.32
172	DURANT	0.00	8,204.51	133,981.52	2,700.00	144,886.03
173	ECRU	0.00	1,626.95	27,659.09	0.00	29,286.04
174	EDEN	0.00	429.00	370.12	0.00	799.12
175	EDWARDS	0.00	3,451.59	30,964.75	0.00	34,416.34
176	ELLISVILLE	0.00	8,666.58	189,791.02	0.00	198,457.60
178	ENTERPRISE	0.00	1,588.39	5,233.15	0.00	6,821.54
180	ETHEL	0.00	1,512.70	6,245.14	0.00	7,757.84
181	EUPORA	149.34	5,711.29	202,964.01	0.00	208,824.64
182	FAYETTE	0.00	5,592.53	111,825.69	3,150.00	120,568.22
183	FLORA	0.00	3,605.85	78,338.16	2,025.00	83,969.01
184	FLORENCE	0.00	3,016.98	73,248.64	0.00	76,265.62
185	FLOWOOD	0.00	1,910.40	507,110.86	0.00	509,021.26
186	FOREST	0.00	9,940.80	544,502.96	9,905.21	564,348.97
187	FRENCH CAMP	0.00	719.51	6,331.85	0.00	7,051.36
188	FRIARS POINT	0.00	3,674.61	15,012.67	1,800.00	20,487.28

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
189	FULTON	$ 70.95	$ 8,678.73	$ 302,058.46	$ 0.00	$ 310,808.14
191	GATTMAN	0.00	461.94	3,165.92	0.00	3,627.86
192	GAUTIER	0.00	0.00	0.00	675.00	675.00
193	GEORGETOWN	0.00	969.67	31,204.10	2,700.00	34,873.77
194	GLENDORA	0.00	613.09	5,875.13	900.00	7,388.22
195	GLOSTER	0.00	4,657.39	105,935.91	1,800.00	112,393.30
196	GOLDEN	0.00	933.51	6,418.03	0.00	7,351.54
197	GOODMAN	0.00	3,608.25	27,023.39	900.00	31,531.64
198	GREENVILLE	0.00	19,784.88	2,856,761.28	45,450.00	2,921,996.16
200	GREENWOOD	0.00	16,299.90	1,753,050.16	21,825.00	1,791,175.06
201	GRENADA	0.00	13,818.81	958,321.35	21,628.99	993,769.15
202	GULFPORT	0.00	15,687.12	3,055,544.36	64,167.95	3,135,399.43
203	GUNNISON	0.00	1,745.46	8,189.22	0.00	9,934.68
204	GUNTOWN	178.49	945.27	14,839.29	900.00	16,863.05
205	HATTIESBURG	0.00	24,048.51	4,065,038.43	52,032.90	4,141,119.84
207	HAZLEHURST	0.00	9,163.87	292,540.16	3,150.00	304,854.03
208	HEIDELBERG	0.00	3,259.72	185,553.11	1,800.00	190,612.83
209	HERNANDO	0.00	7,987.65	276,248.61	3,600.00	287,836.26
210	HICKORY	0.00	1,845.29	25,640.64	0.00	27,485.93
211	HICKORY FLAT	0.00	1,210.55	16,969.79	0.00	18,180.34
212	HOLLANDALE	0.00	8,434.45	148,360.40	8,468.04	165,262.89
213	HOLLY SPRINGS	16,843.09	11,019.81	492,295.65	5,850.00	526,008.55
214	HOULKA NEW	0.00	2,015.30	27,685.34	0.00	29,700.64
215	HOUSTON	3,723.98	9,232.59	359,709.99	0.00	372,666.56
216	INDIANOLA	0.00	10,901.38	736,484.77	9,900.00	757,286.15
217	INVERNESS	0.00	3,054.79	65,553.51	900.00	69,508.30
218	ISOLA	0.00	2,534.59	36,867.67	900.00	40,302.26
219	ITTA BENA	0.00	7,687.14	103,800.63	1,800.00	113,287.77
220	IUKA	69.20	7,792.12	345,010.14	0.00	352,871.46
221	JACKSON	0.00	27,597.33	16,481,016.83	219,960.97	16,728,575.13
222	JONESTOWN	0.00	3,333.55	19,568.69	900.00	23,802.24
223	KILMICHAEL	0.00	2,170.04	36,904.16	0.00	39,074.20
224	KOSCIUSKO	0.00	10,902.85	644,563.35	0.00	655,466.20
225	KOSSUTH	0.00	602.43	10,016.92	0.00	10,619.35
226	LAKE	0.00	1,436.32	15,744.97	0.00	17,181.29
227	LAMBERT	0.00	4,562.92	63,758.95	2,475.00	70,796.87
228	LAUREL	0.00	14,337.77	4,345,860.97	93,659.17	4,453,857.91
229	LEAKESVILLE	0.00	3,280.37	73,125.67	0.00	76,406.04
230	LEARNED	0.00	289.85	810.72	0.00	1,100.57
231	LELAND	0.00	9,214.02	233,757.20	4,050.00	247,021.22
232	LENA	0.00	673.72	9,928.88	0.00	10,602.60
233	LEXINGTON	0.00	7,808.14	226,563.27	1,800.00	236,171.41
234	LIBERTY	0.00	1,903.64	102,958.70	900.00	105,762.34

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
235	LONG BEACH	$ 0.00	$ 8,662.77	$ 681,612.72	$ 8,905.27	$ 699,180.76
236	LOUIN	0.00	1,059.43	7,801.53	0.00	8,860.96
237	LOUISE	0.00	1,249.67	18,885.84	900.00	21,035.51
238	LOUISVILLE	4,494.73	11,202.45	574,535.66	0.00	590,232.84
239	LUCEDALE	0.00	6,713.29	413,581.57	0.00	420,294.86
240	LULA	0.00	1,189.39	27,729.28	900.00	29,818.67
241	LUMBERTON	0.00	6,388.36	97,223.93	0.00	103,612.29
242	LYON	0.00	1,307.19	12,427.59	0.00	13,734.78
243	MCCOMB	0.00	13,295.14	1,496,058.09	41,996.25	1,551,349.48
245	MCCOOL	0.00	619.77	1,329.41	0.00	1,949.18
246	MCLAIN	0.00	1,961.46	30,634.90	0.00	32,596.36
247	MABEN	0.00	2,533.32	63,921.99	2,700.00	69,155.31
248	MACON	2,571.89	7,254.37	179,202.46	0.00	189,028.72
249	MADISON	0.00	4,561.39	113,651.71	0.00	118,213.10
250	MAGEE	0.00	9,049.26	495,897.73	0.00	504,946.99
251	MAGNOLIA	0.00	6,394.08	103,251.53	900.00	110,545.61
252	MANTEE	0.00	446.02	10,350.05	0.00	10,796.07
253	MARKS	0.00	7,040.89	172,655.29	3,600.00	183,296.18
254	MATHISTON	0.00	1,786.75	43,673.39	0.00	45,460.14
255	MAYERSVILLE	0.00	1,147.30	4,058.42	0.00	5,205.72
256	MEADVILLE	0.00	1,733.26	59,011.92	0.00	60,745.18
257	MENDENHALL	0.00	7,328.80	215,741.14	0.00	223,069.94
258	MERIDIAN	0.00	21,582.51	4,017,618.15	54,025.34	4,093,226.00
260	MERIGOLD	0.00	1,865.78	15,312.84	950.00	18,128.62
261	MIZE	0.00	1,066.69	24,869.09	0.00	25,935.78
262	MONTICELLO	0.00	5,378.94	221,204.76	0.00	226,583.70
263	MONTROSE	0.00	410.54	1,980.01	0.00	2,390.55
264	MOORHEAD	0.00	6,600.76	43,182.90	900.00	50,683.66
265	MORGAN CITY	0.00	753.79	3,714.06	0.00	4,467.85
267	MORTON	0.00	8,546.88	213,684.47	0.00	222,231.35
268	MOSS POINT	0.00	14,378.59	575,125.23	10,575.00	600,078.82
269	MOUND BAYOU	0.00	7,039.33	22,809.98	900.00	30,749.31
270	MOUNT OLIVE	0.00	2,846.45	61,622.57	0.00	64,469.02
271	MYRTLE	12.63	1,039.40	10,900.69	0.00	11,952.72
272	NATCHEZ	0.00	16,701.09	2,777,763.49	95,719.60	2,890,184.18
273	NETTLETON	0.00	4,994.57	120,141.86	2,925.00	128,061.43
274	NEW ALBANY	32.45	10,669.21	635,431.83	0.00	646,133.49
275	NEW AUGUSTA	0.00	1,636.30	17,081.09	0.00	18,717.39
276	NEWHEBRON	0.00	1,374.60	60,061.46	0.00	61,436.06
277	NEWTON	0.00	9,271.17	263,537.98	6,538.56	279,347.71
278	NORTH CARROLLTON	0.00	2,194.79	24,965.94	900.00	28,060.73
279	NOXAPATER	113.58	1,585.31	32,645.42	0.00	34,344.31
280	OAKLAND	0.00	1,535.16	9,123.15	900.00	11,558.31

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
282	OCEAN SPRINGS	$ 0.00	$ 12,037.45	$ 835,252.70	$ 16,650.00	$ 863,940.15
283	OKOLONA	1,208.87	9,055.17	168,675.31	2,700.00	181,639.35
284	OLIVE BRANCH	0.00	5,250.92	183,367.12	3,600.00	192,218.04
285	OSYKA	0.00	1,749.69	15,893.43	0.00	17,643.12
286	OXFORD	584.16	13,515.87	955,900.01	32,330.03	1,002,330.07
287	PACE	0.00	1,592.76	2,724.45	0.00	4,317.21
288	PACHUTA	0.00	781.01	1,400.06	0.00	2,181.07
289	PADEN	0.00	321.70	828.51	0.00	1,150.21
290	PASCAGOULA	0.00	17,951.43	2,294,097.18	31,500.00	2,343,548.61
291	PASS CHRISTIAN	0.00	8,205.97	134,121.09	7,316.79	149,643.85
292	PAULDING	0.00	375.13	0.00	0.00	375.13
293	PEARL	0.00	15,765.98	1,471,462.08	0.00	1,487,228.06
294	PELAHATCHIE	0.00	3,925.85	90,868.50	0.00	94,794.35
295	PETAL	0.00	10,357.95	447,637.76	900.00	458,895.71
296	PHILADELPHIA	19,090.45	11,196.87	627,750.28	0.00	658,037.60
297	PICAYUNE	0.00	12,407.69	1,093,132.57	0.00	1,105,540.26
298	PICKENS	0.00	3,515.37	61,230.54	900.00	65,645.91
300	PITTSBORO	0.00	670.77	8,298.00	0.00	8,968.77
301	PLANTERSVILLE	0.00	2,601.14	38,494.44	900.00	41,995.58
302	PONTOTOC	5,005.87	9,416.71	440,847.65	0.00	455,270.23
303	POPE	0.00	606.89	1,909.93	0.00	2,516.82
304	POPLARVILLE	0.00	7,100.50	185,210.58	0.00	192,311.08
305	PORT GIBSON	0.00	7,346.32	187,906.56	4,500.00	199,752.88
306	POTTS CAMP	0.00	1,463.59	28,640.75	1,800.00	31,904.34
308	PRENTISS	0.00	4,809.42	241,273.22	2,025.00	248,107.64
309	PUCKETT	0.00	863.31	16,970.19	0.00	17,833.50
310	PURVIS	0.00	6,128.61	125,010.20	0.00	131,138.81
311	QUITMAN	0.00	7,909.46	282,437.82	0.00	290,347.28
312	RALEIGH	0.00	2,926.19	69,470.57	0.00	72,396.76
314	RAYMOND	0.00	4,502.17	55,847.69	0.00	60,349.86
315	RICHTON	0.00	3,439.87	113,581.35	1,800.00	118,821.22
316	RIDGELAND	0.00	8,088.21	498,313.79	6,750.00	513,152.00
317	RIENZI	0.00	1,146.73	10,239.22	0.00	11,385.95
318	RIPLEY	5,265.49	9,468.48	430,889.56	0.00	445,623.53
319	ROLLING FORK	0.00	6,891.22	219,420.59	1,800.00	228,111.81
321	ROSEDALE	0.00	7,498.64	81,583.36	1,800.00	90,882.00
322	ROXIE	0.00	1,854.97	7,924.53	0.00	9,779.50
323	RULEVILLE	0.00	7,744.33	132,111.87	2,250.00	142,106.20
324	SALLIS	0.00	615.56	2,571.82	0.00	3,187.38
325	SALTILLO	2.64	3,018.62	54,868.48	900.00	58,789.74
326	SANDERSVILLE	0.00	2,029.02	120,513.00	0.00	122,542.02
327	SARDIS	0.00	6,771.08	196,793.55	2,700.00	206,264.63
328	SATARTIA	0.00	237.66	4,668.04	0.00	4,905.70

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
329	SCHLATER	$ 0.00	$ 1,176.96	$ 3,702.00	$ 0.00	$ 4,878.96
330	SCOOBA	0.00	1,641.27	13,464.22	900.00	16,005.49
331	SEBASTOPOL	2,344.73	865.99	33,876.33	0.00	37,087.05
332	SEMINARY	0.00	887.48	22,783.49	0.00	23,670.97
333	SENATOBIA	0.00	9,890.19	474,794.24	0.00	484,684.43
334	SHANNON	3,261.52	1,789.34	73,244.71	3,375.00	81,670.57
335	SHAW	0.00	6,912.44	76,380.21	1,800.00	85,092.65
336	SHELBY	0.00	7,203.52	111,903.24	4,547.22	123,653.98
337	SHERMAN	0.00	1,407.06	12,274.28	0.00	13,681.34
338	SHUBUTA	0.00	1,823.22	17,905.64	0.00	19,728.86
339	SHUQUALAK	348.87	1,659.65	43,295.82	0.00	45,304.34
340	SIDON	0.00	1,139.72	8,878.28	1,800.00	11,818.00
341	SILVER CITY	0.00	1,110.31	6,643.63	225.00	7,978.94
342	SILVER CREEK	0.00	785.65	10,250.73	0.00	11,036.38
343	SLATE SPRINGS	0.00	300.42	7,104.89	0.00	7,405.31
344	SLEDGE	0.00	1,780.57	36,223.83	900.00	38,904.40
345	SMITHVILLE	0.00	2,275.63	32,123.52	0.00	34,399.15
346	SOUTHAVEN	0.00	5,509.85	815,066.65	2,475.00	823,051.51
347	STARKVILLE	6,076.81	14,704.89	1,096,718.02	53,069.28	1,170,569.00
349	STATE LINE	0.00	1,598.92	35,996.03	1,800.00	39,394.95
350	STONEWALL	0.00	3,728.13	62,029.39	0.00	65,757.52
351	STURGIS	9.14	863.10	23,329.69	1,800.00	26,001.93
352	SUMMIT	0.00	4,932.30	122,216.59	900.00	128,048.89
353	SUMNER	0.00	1,423.46	34,540.02	0.00	35,963.48
354	SUMRALL	0.00	3,206.22	34,607.88	0.00	37,814.10
355	SUNFLOWER	0.00	2,858.85	15.710.33	900.00	19,469.18
356	SYLVARENA	0.00	314.06	7,248.34	0.00	7,562.40
357	TAYLOR	0.00	594.75	3,272.85	0.00	3,867.60
358	TAYLORSVILLE	0.00	3,908.63	136,911.37	0.00	140,820.00
359	TCHULA	0.00	5,332.99	49,845.13	1,800.00	56,978.12
360	TERRY	0.00	1,508.15	53,229.51	900.00	55,637.66
361	TILLATOBA	0.00	308.85	5,693.81	900.00	6,902.66
362	TISHOMINGO	0.00	1,181.15	31,955.01	0.00	33,136.16
363	TOCCOPOLA	0.00	522.18	1,856.44	0.00	2,378.62
364	TUNICA	0.00	4,500.78	182,619.14	5,400.00	192,519.92
366	TUPELO	34,570.52	17,243.13	3,571,184.43	37,350.00	3,660,348.08
367	TUTWILER	0.00	3,313.19	27,754.03	900.00	31,967.22
368	TYLERTOWN	0.00	5,520.50	320,361.07	0.00	325,881.57
369	UNION	0.00	5,622.53	158,155.36	0.00	163,777.89
370	UTICA	0.00	2,398.36	108,132.72	0.00	110,531.08
371	VAIDEN	0.00	2,444.73	75,087.76	2,700.00	80,232.49
372	VARDAMAN	0.00	2,614.10	39,032.76	0.00	41,646.86
373	VERONA	340.76	6,250.55	108,819.87	1,800.00	117,211.18

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITOR'S DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1982

NO.	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
374	VICKSBURG	$ 0.00	$ 18,289.81	$ 2,158,723.71	$ 30,150.00	$ 2,207,163.52
375	WALNUT	0.00	1,443.63	76,415.76	0.00	77,859.39
376	WALNUT GROVE	0.00	1,219.20	20,207.02	0.00	21,426.22
377	WALTHALL	0.00	547.02	4,001.76	0.00	4,548.78
378	WATER VALLEY	1,955.29	9,385.02	259,431.75	2,700.00	273,472.06
379	WAVELAND	0.00	9,366.42	371,571.44	8,775.00	389,712.86
380	WAYNESBORO	0.00	10,038.81	716,761.54	20,324.06	747,124.41
382	WEBB	0.00	2,229.10	58,065.55	1,800.00	62,094.65
383	WEIR	0.00	1,669.36	14,405.26	0.00	16,074.62
384	WESSON	0.00	3,653.58	55,427.93	1,350.00	60,431.51
385	WEST	0.00	806.02	8,693.66	900.00	10,399.68
387	WEST POINT	3,537.37	12,151.98	611,068.09	8,325.00	635,082.44
388	WIGGINS	0.00	8,971.18	262,987.75	0.00	271,958.93
389	WINONA	0.00	10,565.55	356,573.35	0.00	367,138.90
390	WINSTONVILLE	0.00	1,419.15	1,018.85	0.00	2,438.00
391	WOODLAND	0.00	393.46	3,502.60	0.00	3,896.06
392	WOODVILLE	0.00	4,803.25	153,471.51	1,350.00	159,624.76
393	YAZOO CITY	0.00	12,558.05	773,037.22	10,125.00	795,720.27
394	FALCON	0.00	815.27	1,787.07	0.00	2,602.34
395	FALKNER	0.00	786.17	12,983.29	0.00	13,769.46
396	HORN LAKE	0.00	8,082.83	79,461.85	900.00	88,444.68
397	HATLEY	0.00	1,214.62	5,262.94	0.00	6,477.56
398	MANTACHIE	0.00	1,914.56	28,918.02	0.00	30,832.58
399	MARIETTA	0.00	887.04	12,094.58	0.00	12,981.62
400	MARION	0.00	1,931.14	24,088.51	2,025.00	28,044.65
401	POLKVILLE	0.00	425.14	3,221.26	0.00	3,646.40
402	SOSO	0.00	1,078.25	34,021.48	1,800.00	36,899.73
403	THAXTON	0.00	1,031.52	2,486.52	0.00	3,518.04
404	MEMPHIS	0.00	258.34	0.00	0.00	258.34
405	NEWPORT	0.00	206.53	0.00	0.00	206.53
406	TREMONT	0.00	1,017.72	18,904.11	0.00	19,921.83
408	RICHLAND	0.00	8,315.41	546,650.64	0.00	554,966.05
409	JUMPERTOWN	0.00	726.72	9,177.14	0.00	9,903.86
410	ABBEVILLE	0.00	1,153.70	6,911.92	495.54	8,561.16
412	METCALFE	0.00	2,674.09	5,781.95	1,800.00	10,256.04
413	RENOVA	0.00	1,298.03	1,586.45	0.00	2,884.48
414	DUMAS	0.00	837.24	2,559.94	0.00	3,397.18
415	LAKE CENTER	0.00	0.00	5,376.74	900.00	6,276.74
416	COAHOMA	0.00	0.00	0.00	900.00	900.00
	TOTALS	$162,589.70	$1,454,458.62	$101,665,977.54	$1,449,671.44	$104,732,697.40

(1) OTHER SHARED REVENUES INCLUDES: CITY UTILITIES TAXES (3771) $276,737.25; PASSENGER COACH TAX (3775) $35,164.19; ALCOHOLIC BEVERAGE PERMIT CHARGE (3892) $1,137,770.00; TOTAL: $1,449,671.44.

STATE TAXES RETAINED BY COUNTIES

Statement No. 18

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1982

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Adams	$ 204,496.41	$	$	$	$	$	$ 102,248.20	$	$	$ 306,744.61
Alcorn							27,150.63	54,301.06		81,451.69
Amite					38,811.76				19,405.89	58,217.65
Attala			29,261.53		29,261.53		29,261.53			87,784.59
Benton					15,387.73		7,693.90			23,081.63
Bolivar	76,840.15			76,840.25	76,840.14					230,520.54
Calhoun					38,665.93		19,332.94			57,998.87
Carroll					30,390.03		15,194.98			45,585.01
Chickasaw					21,960.91			43,921.70		65,882.61
Choctaw					25,087.30		12,533.44			37,620.74
Claiborne	406,850.52									406,850.52
Clarke					26,714.41	53,428.82				80,143.23
Clay				15,554.49	15,554.48			62,217.95		93,326.92
Coahoma	38,561.92			71,274.56	71,274.56				32,712.70	213,823.74
Copiah			33,192.37		67,584.86					100,777.23
Covington					29,180.40	60,170.84				89,351.24
DeSoto					151,248.30		75,624.08			226,872.38
Forrest						206,732.15	103,366.12			310,098.27
Franklin						30,906.02	15,450.18			46,356.20
George						32,987.17	16,493.54			49,480.71
Greene						24,669.71	12,334.51			37,004.22
Grenada					97,465.89					97,465.89
Hancock	94,899.99						47,450.10			142,350.09
Harrison	788,790.57									788,790.57
Hinds		1,056,117.62			529,008.23					1,585,125.85
Holmes				25,150.09	37,725.05		12,575.03			75,450.17
Humphreys				21,609.14	21,609.21		21,609.14			64,827.49
Issaquena				10,615.50	10,615.45					21,230.95
Itawamba					17,116.87			34,233.87		51,350.74
Jackson	580,749.19						290,374.52			871,123.71
Jasper					23,151.22	46,302.45				69,453.67
Jefferson					21,922.11		10,971.03			32,893.14
Jefferson Davis					38,892.31		19,849.77			58,742.08
Jones					97,129.66	193,059.21				290,188.87
Kemper					13,917.71			27,835.41		41,753.12

ement No. 18

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1982

ty	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
yette........	$	$	$	$	$ 49,883.72	$	$ 24,941.85	$	$	$ 74,825.57
r............						59,990.14	29,995.09			89,985.23
erdale.......						255,777.52	127,879.00			383,656.52
ence.........			25,635.57		25,635.56		25,635.56			76,906.69
e............		32,290.56								32,290.56
....					96,414.24			192,620.67		289,034.91
ore..........				77,181.14	77,181.14				77,181.14	231,543.42
oln..........			30,505.79		30,505.79		30,505.79			91,517.37
des..........							83,459.07	166,918.20		250,377.27
son..........		107,636.83			53,818.42					161,455.25
on...........					78,551.25		39,275.58			117,826.83
hall.........					51,280.94					51,280.94
oe...........					43,643.90			87,287.77		130,931.67
gomery.......					27,883.18		13,941.63			41,824.81
oba..........			24,233.33		24,233.34		24,233.34			72,700.01
on...........						42,637.97				42,637.97
bee..........					17,192.00			34,383.90		51,575.90
bbeha........					36,190.64		69,568.69			105,759.33
la...........					13,749.94		6,875.01			20,624.95
l River......					80,490.59		40,243.77			120,734.36
ry...........						34,747.81	17,373.89			52,121.70
e............			47,354.02		94,708.02					142,062.04
otoc.........					21,106.29			42,212.59		63,318.88
ntiss........					15,727.42			31,454.71		47,182.13
tman.........				19,489.58	28,766.04					48,255.62
kin..........		231,052.66					115,526.30			346,578.96
tt...........		56,236.84			28,102.60					84,339.44
rkey.........				13,991.00	13,991.00					27,982.00
pson.........					25,921.00				67,160.19	93,081.19
th...........					18,985.14	37,970.30				56,955.44
ne...........						28,253.27	14,151.59			42,404.86
flower.......				61,215.09	122,430.18					183,645.27
lahatchie....				18,867.55	18,867.64		18,867.64			56,602.83
e............					47,217.91		23,608.97			70,826.88
pah..........					32,572.50		17,034.34			49,606.84

Statement No. 18

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1982

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Tishomingo.......	$	$	$	$	$	$	$ 20,700.75	$ 41,401.50	$	$ 62,102.25
Tunica...........				17,411.20	17,411.25		17,411.25			52,233.70
Union............					40,641.88		20,320.95			60,962.83
Walthall.........			17,784.46		35,569.08					53,353.54
Warren...........	316,908.16				158,991.90					475,900.06
Washington.......	364,824.72			182,987.87						547,812.59
Wayne............					31,419.75	62,852.10				94,271.85
Webster..........					11,809.63		23,619.28			35,428.91
Wilkinson........	31,085.23									31,085.23
Winston..........					21,186.31		21,186.31			42,372.62
Yalobusha........					26,173.68		13,086.86			39,260.54
Yazoo............	106,091.87			54,045.90						160,137.77
TOTAL	$3,010,098.73	$1,483,334.51	$207,967.07	$666,233.36	$3,064,769.92	$1,170,485.48	$1,678,956.15	$818,789.33	$196,459.92	$12,297,094.47

ROSTER OF STATE AUDITORS

ROSTER OF STATE AUDITORS

John R. Girault, 1817-1821
John Richers, 1821-1822
Hiram G. Runnels, 1822-1830
Thomas B. J. Hadley, 1830-1833
John H. Mallory, 1833-1837
A. B. Saunders, 1837-1842
J. E. Matthews, 1842-1847
George T. Swann, 1847-1851
Daniel R. Russell, 1851-1855
Madison McAfee, 1855-1859
E. R. Burt, 1859-1861
A. B. Dilworth, Nov. 6, 1861-Jan. 1862
A. J. Gillespie, 1862-1865
Thomas T. Swann, 1865-1869
Henry Musgrove, 1869-1874
William H. Givvs, 1874-1878
Sylvester Gwinn, 1878-1886
W. W. Stone, 1886-1896
W. D. Holder, 1896-1900
W. Q. Cole, 1900-1904
T. M. Henry, 1904-1908
E. J. Smith, 1908-1912
Duncan L. Thompson, 1912-1916
Robert E. Wilson, 1916-1920
W. Jones Miller, 1920-1924
George D. Riley, 1924-1928
Carl C. White, 1928-1932
Joe S. Price, 1932-1936
Carl N. Craig, 1936-1940
James M. Causey, 1940-1944
Bert J. Barnett, 1944-1948
Carl N. Craig, 1948-1952
William D. Neal, 1952-1956
Boyd Golding, 1956-1960
William D. Neal, 1960-1964
W. Hampton King, 1964-